# GOBIERNO DEL ESTADO DE CHIHUAHUA
## SECRETARÍA DE HACIENDA
## CLASIFICACIÓN FUNCIONAL DEL GASTO LDF
## DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

| | PRESUPUESTO APROBADO | AMPLIACIONES/ REDUCCIONES | PRESUPUESTO MODIFICADO | DEVENGADO | PAGADO | SUB EJERCICIO |
|---|---|---|---|---|---|---|
| **GASTO NO ETIQUETADO** | **79,190,524,680** | **13,352,819,892** | **92,543,344,572** | **67,496,252,804** | **65,246,685,611** | **25,047,091,768** |
| GOBIERNO | 21,082,715,135 | 1,504,609,120 | 22,587,324,255 | 15,587,279,262 | 14,604,805,227 | 7,000,044,993 |
| DESARROLLO SOCIAL | 28,515,241,783 | 5,035,449,664 | 33,550,691,447 | 22,483,411,999 | 21,494,215,685 | 11,067,279,448 |
| DESARROLLO ECONÓMICO | 9,484,808,189 | 1,510,687,279 | 10,995,495,468 | 7,478,122,641 | 7,200,225,797 | 3,517,372,826 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 20,107,759,573 | 5,302,073,829 | 25,409,833,402 | 21,947,438,902 | 21,947,438,902 | 3,462,394,500 |
| **GASTO ETIQUETADO** | **37,838,931,776** | **494,462,388** | **38,333,394,165** | **28,129,470,607** | **28,118,377,953** | **10,203,923,558** |
| GOBIERNO | 440,468,791 | 230,791,677 | 671,260,468 | 218,533,006 | 218,533,006 | 452,727,462 |
| DESARROLLO SOCIAL | 31,213,028,529 | 306,822,067 | 31,519,850,596 | 23,023,977,137 | 23,012,884,483 | 8,495,873,460 |
| DESARROLLO ECONÓMICO | 203,105,662 | 47,875,732 | 250,981,394 | 194,319,430 | 194,319,430 | 56,661,964 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 5,982,328,794 | -91,027,088 | 5,891,301,706 | 4,692,641,034 | 4,692,641,034 | 1,198,660,672 |
| **TOTAL GENERAL** | **117,029,456,456** | **13,847,282,281** | **130,876,738,737** | **95,625,723,411** | **93,365,063,564** | **35,251,015,326** |