

			FINANCIAMIENTO CONJUNTO																	
			CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
TOTALES AL MES DE SEPTIEMBRE 2026			\$367,683,243.00	\$121,137,470.19	\$488,220,713.19	\$100,920,716.69	\$20,309,617.18	\$121,230,333.87	\$0.00	\$0.00	\$0.00	\$0.00	\$765,819.15	\$765,819.15	\$12,895,796.95	\$66,566,509.47	\$73,462,306.42	\$253,246,729.36	\$39,495,524.39	\$292,752,253.76
PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																		
1	Fortalecimiento de las Instancias de Profesionalización y Formación de las y los integrantes de las Instituciones de Seguridad Pública		\$33,340,946.99	\$11,426,371.47	\$27,769,219.96	\$10,014,363.41	\$6,404,907.86	\$15,418,371.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,297,898.94	\$3,403,231.87	\$8,701,140.51	\$39,574.24	\$3,619,132.04	\$3,649,766.29
	2000	Materiales y Suministros	\$0.00	\$180,278.90	\$180,278.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,624.00	\$146,624.00	\$0.00	\$33,654.90	\$33,654.90
	3000	Servicios Generales	\$6,730,000.00	\$270,000.00	\$7,000,000.00	\$4,965,000.00	\$135,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865,000.00	\$135,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$4,144,271.92	\$4,144,271.92	\$0.00	\$596,596.50	\$596,596.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,557,675.42	\$3,557,675.42
	6000	Inversión Pública	\$9,612,946.99	\$7,831,820.65	\$16,444,667.24	\$5,149,363.41	\$4,662,411.36	\$9,831,774.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,432,908.94	\$3,121,607.57	\$6,554,516.51	\$30,574.24	\$27,801.72	\$58,375.96
Servicio Profesional de Carrera			\$8,783,294.58	\$17,161,243.67	\$25,944,538.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,161.86	\$187,161.86	\$24,998.00	\$9,275,367.39	\$9,300,365.39	\$8,758,296.58	\$7,698,714.42	\$16,457,011.00
2	1000	servicios personales	\$0.00	\$17,161,243.67	\$17,161,243.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,161.86	\$187,161.86	\$0.00	\$9,275,367.39	\$9,275,367.39	\$0.00	\$7,698,714.42	\$7,698,714.42
	2000	Materiales y Suministros	\$3,602,188.62	\$0.00	\$3,602,188.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602,188.62	\$0.00	\$3,602,188.62
	5000	Bienes Muebles, Inmuebles e Intangibles	\$5,181,105.96	\$0.00	\$5,181,105.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,998.00	\$0.00	\$24,998.00	\$5,156,107.96	\$0.00	\$5,156,107.96
3	Fortalecimiento de las Instituciones Policiales		\$149,598,637.68	\$0.00	\$149,598,637.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,598,637.68	\$0.00	\$149,598,637.68
	2000	Materiales y Suministros	\$55,301,331.45	\$0.00	\$55,301,331.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,301,331.45	\$0.00	\$55,301,331.45
	5000	Bienes Muebles, Inmuebles e Intangibles	\$94,297,306.23	\$0.00	\$94,297,306.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,297,306.23	\$0.00	\$94,297,306.23
Fortalecimiento de las Instituciones de Procuración de Justicia			\$27,740,139.99	\$4,964,995.96	\$32,395,135.95	\$11,399,335.04	\$782,795.73	\$12,142,130.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,572,890.01	\$521,863.82	\$8,094,753.83	\$8,867,834.94	\$3,260,336.01	\$32,868,279.96
4	5000	Bienes Muebles, Inmuebles e Intangibles	\$8,499,599.96	\$3,239,115.56	\$11,739,115.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499,599.96	\$3,239,115.56	\$11,739,115.52
	6000	Inversión Pública	\$19,240,160.03	\$1,325,880.00	\$20,566,040.03	\$11,399,335.04	\$782,795.73	\$12,142,130.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,572,890.01	\$521,863.82	\$8,094,753.83	\$307,534.98	\$21,220.45	\$329,155.43
	1000	Servicios Personales	\$0.00	\$16,056,441.84	\$16,056,441.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,825.27	\$252,825.27	\$0.00	\$10,268,858.17	\$10,268,858.17	\$0.00	\$5,534,758.40	\$5,534,758.40
6	Fortalecimiento de las Capacidades de Investigación e Inteligencia		\$97,806,651.84	\$12,939,412.77	\$110,746,064.61	\$54,847,828.61	\$3,235,769.75	\$58,083,698.36	\$0.00	\$0.00	\$0.00	\$0.00	\$116,799.38	\$116,799.38	\$0.00	\$2,374,413.78	\$2,374,413.78	\$42,860,122.43	\$7,213,418.86	\$59,173,541.29
	5000	Bienes Muebles, Inmuebles e Intangibles	\$50,434,511.40	\$266,000.00	\$50,700,511.40	\$26,816,585.36	\$162,061.54	\$26,978,646.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617,526.04	\$63,918.00	\$23,761,844.10	\$0.00	\$23,761,844.10
	2000	Materiales y Suministros	\$35,103,342.52	\$72,123.00	\$35,175,465.52	\$16,210,388.77	\$0.00	\$16,210,388.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,892,953.75	\$72,123.00	\$18,965,076.75
	3000	Servicios Generales	\$12,270,197.12	\$8,532,876.12	\$20,803,073.24	\$11,820,954.48	\$3,051,678.81	\$14,872,633.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,242.64	\$5,481,000.19	\$5,930,242.83	\$0.00
	1000	Servicios Personales	\$0.00	\$4,067,610.77	\$4,067,610.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,799.38	\$116,799.38	\$0.00	\$2,374,413.78	\$2,374,413.78	\$0.00	\$1,576,397.61	\$1,576,397.61
Fortalecimiento del Sistema Nacional de Informacion			\$22,622,246.01	\$10,397,224.59	\$32,829,469.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,649.21	\$71,649.21	\$0.00	\$5,712,654.27	\$5,712,654.27	\$22,622,246.01	\$4,629,921.11	\$27,252,166.12
7	1000	Servicios Personales	\$0.00	\$9,013,224.59	\$9,013,224.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,649.21	\$71,649.21	\$0.00	\$5,712,654.27	\$5,712,654.27	\$0.00	\$3,228,921.11	\$3,228,921.11
	2000	Materiales y suministros	\$0.00	\$1,294,000.00	\$1,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294,000.00	\$0.00	\$1,294,000.00
8	Fortalecimiento Tecnológico y Operativo de los Centros de Comando y Control y las Instituciones de Seguridad Pública		\$22,622,246.01	\$0.00	\$22,622,246.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,622,246.01	\$0.00	\$22,622,246.01
	1000	Servicios Personales	\$24,333,118.11	\$31,522,816.11	\$55,855,934.22	\$24,301,209.63	\$10,419,252.84	\$34,720,462.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,871,563.76	\$20,871,563.76	\$31,905.68	\$231,939.51	\$263,905.19
	2000	Servicios Personales	\$0.00	\$31,290,816.60	\$31,290,816.60	\$0.00	\$0.00	\$10,419,252.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$24,227,599.31	\$0.00	\$24,227,599.31	\$24,219,429.63	\$0.00	\$24,219,429.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$109,516.00	\$111,999.51	\$217,515.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,736.00	\$111,999.51	\$135,735.51
9	Modernización de las Instancias Estatales del Registro Público Vehicular (REPUVE)		\$0.00	\$10,813,148.14	\$10,813,148.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,440.25	\$99,440.25	\$0.00	\$4,938,762.66	\$4,938,762.66	\$0.00	\$5,776,968.23	\$5,776,968.23
	1000	Servicios Personales	\$0.00	\$7,271,024.38	\$7,271,024.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,440.25	\$99,440.25	\$0.00	\$4,938,762.66	\$4,938,762.66	\$0.00	\$2,732,821.47	\$3,544,143.76
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$3,544,143.76	\$3,544,143.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,544,143.76	\$0.00
10	Modernización de la Infraestructura Penitenciaria		\$20,154,892.80	\$0.00	\$20,154,892.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,154,892.80	\$0.00	\$20,154,892.80
	2000	Materiales y Suministros	\$18,793,418.00	\$0.00	\$18,793,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,793,418.00	\$0.00	\$18,793,418.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$1,361,474.80	\$0.00	\$1,361,474.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,361,474.80	\$0.00	\$1,361,474.80
0	Seguimiento y Evaluación de los Programas		\$700,000.00	\$5,844,796.04	\$6,544,796.04	\$397,880.00	\$469,800.00	\$867,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,943.18	\$37,943.18	\$0.00	\$3,199,794.05	\$3,199,794.05	\$302,120.00	\$1,627,258.81	\$1,699,378.81
	1000	Servicios Personales	\$0.00	\$4,844,796.04	\$4,844,796.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,943.18	\$37,943.18	\$0.00	\$3,199,794.05	\$3,199,794.05	\$0.00	\$1,607,058.81	\$1,607,058.81
	3000	Servicios Generales	\$700,000.00	\$0.00	\$700,000.00	\$397,880.00	\$0.00	\$397,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,120.00	\$0.00	\$302,120.00
0	Bienes Muebles, Inmuebles e Intangibles		\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$469,800.00	\$469,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,200.00	\$30,200.00