

MUNICIPIO DE OJINAGA Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero de 2026 al 30 de Junio de 2026 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	155,479,780.58	3,812,888.46	159,292,669.04	69,234,121.97	68,673,242.88	90,058,547.07
Acción Cívico Social	2,799,426.28	0.00	2,799,426.28	1,780,842.98	1,752,017.37	1,018,583.30
Biblioteca	187,353.37	0.00	187,353.37	82,577.00	82,577.00	104,776.37
Bomberos	843,058.51	10,603.75	853,662.26	581,982.80	580,783.86	271,679.46
Comunicación Social	1,703,748.58	0.00	1,703,748.58	902,913.79	883,197.15	800,834.79
CONTRALORIA	0.00	0.00	0.00	30,000.00	30,000.00	-30,000.00
Contraloría Municipal	1,042,395.40	0.00	1,042,395.40	484,825.00	484,825.00	557,570.40
Coordinacion de Direcciones	768,696.00	0.00	768,696.00	0.00	0.00	768,696.00
Deporte	2,989,868.54	8,248,783.60	11,238,652.14	11,189,139.57	11,114,869.54	49,512.57
Desarrollo Integral de la familia	3,000,000.00	1,750,000.00	4,750,000.00	1,750,000.00	1,750,000.00	3,000,000.00
Desarrollo Rural	2,992,212.12	1,640,000.00	4,632,212.12	3,246,202.33	3,217,563.72	1,386,009.79
Desarrollo Social	7,552,036.96	-1,605,417.60	5,946,619.36	2,021,718.21	2,005,068.88	3,924,901.15
Desarrollo Urbano	6,331,263.58	0.00	6,331,263.58	456,608.15	455,609.15	5,874,655.43
Dirección de Catastro	959,337.13	350,000.00	1,309,337.13	627,399.64	627,399.64	681,937.49
Direccion de Ejecución y Cobranza	183,669.50	0.00	183,669.50	339,473.11	338,174.41	-155,803.61
Dirección de Gobierno	930,422.85	0.00	930,422.85	311,090.69	309,492.29	619,332.16
Dirección de Limpia	9,144,578.39	0.00	9,144,578.39	3,902,915.93	3,854,771.93	5,241,662.46
Dirección General de Obras Públicas	14,819,592.13	16,691,015.86	31,510,607.99	8,712,044.54	8,693,631.95	22,798,563.45
Fomento Económico	767,111.12	-7,000.00	760,111.12	100,068.00	100,068.00	660,043.12
Ganadería	0.00	0.00	0.00	258,696.00	258,696.00	-258,696.00
H. Cuerpo de Regidores	0.00	0.00	0.00	2,690,576.00	2,690,576.00	-2,690,576.00
Instituto de la Juventud	720,000.00	-54,544.00	665,456.00	0.00	0.00	665,456.00
instituto de la Mujer	788,334.96	22,252.75	810,587.71	382,018.99	382,018.99	428,568.72
INSTITUTO MUNICIPAL DEL DEPORTE	6,870,000.00	-6,870,000.00	0.00	0.00	0.00	0.00
Jubilados	7,991,130.23	0.00	7,991,130.23	3,574,534.00	3,574,534.00	4,416,596.23
Oficialia Mayor	13,794,307.49	2,434,097.25	16,228,404.74	9,850,556.04	9,706,932.50	6,377,848.70
OFICINA DEL GABINETE	0.00	0.00	0.00	13,414.00	13,414.00	-13,414.00
OFICINA DEL MIGRANTE OASIS	0.00	0.00	0.00	46,949.00	46,949.00	-46,949.00
Presidencia municipal	36,357,078.64	-18,699,477.40	17,657,601.24	1,192,249.04	1,174,083.11	16,465,352.20
Protección Civil	2,044,146.65	-45,725.75	1,998,420.90	1,043,537.67	1,037,829.16	954,883.23
RASTRO MUNICIPAL	623,523.50	0.00	623,523.50	28,157.34	24,074.04	595,366.16
Seccionales	96,000.00	0.00	96,000.00	46,000.00	46,000.00	50,000.00
Secretaría del Ayuntamiento	1,207,948.87	0.00	1,207,948.87	599,765.28	592,745.28	608,183.59

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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Seguridad Pública	7,254,484.91	8,300.00	7,262,784.91	3,891,516.01	3,871,151.18	3,371,268.90
Servicios medicos Municipales	710,124.49	0.00	710,124.49	320,423.00	320,423.00	389,701.49
Servicios Públicos	16,040,789.79	-250,000.00	15,790,789.79	7,158,424.79	7,038,623.74	8,632,365.00
Sindicatura Municipal	2,002,725.34	90,000.00	2,092,725.34	652,366.60	650,006.52	1,440,358.74
Tesorería Municipal	1,727,029.67	100,000.00	1,827,029.67	844,294.07	844,294.07	982,735.60
Transparencia	237,385.58	0.00	237,385.58	120,842.40	120,842.40	116,543.18
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	155,479,780.58	3,812,888.46	159,292,669.04	69,234,121.97	68,673,242.88	90,058,547.07