

Honorable Ayuntamiento Moris
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del **01/01/2026** al **30/06/2026**
(Cifras en Pesos)

Fecha: 11/08/2026
Hora: 11:46:46 AM

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
H. Cuerpo de Regidores	1,612,239.50	0.00	1,612,239.50	717,600.00	717,600.00	894,639.50
Sindicatura Municipal	447,544.70	0.00	447,544.70	199,200.00	199,200.00	248,344.70
Presidencia Municipal	10,425,880.38	-859,197.35	9,566,683.03	3,578,104.26	3,578,104.26	5,988,578.77
Transparencia	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría del Ayuntamiento	932,618.83	-6,198.24	926,420.59	412,005.00	412,005.00	514,415.59
Tesorería Municipal	1,436,141.09	-300,000.00	1,136,141.09	416,808.98	416,808.98	719,332.11
Dirección de Catastro	437,047.89	94,287.00	531,334.89	338,221.53	338,221.53	193,113.36
Seguridad Pública	1,678,027.05	296,152.86	1,974,179.91	1,570,445.46	1,570,445.46	403,734.45
Dirección General de Obras Públicas	15,935,099.04	13,845,364.91	29,780,463.95	10,167,374.13	10,167,374.13	19,613,089.82
Servicios Públicos	3,261,116.81	34,351.31	3,295,468.12	1,375,836.32	1,375,836.32	1,919,631.80
Protección Civil	815,506.68	-147,043.52	668,463.16	290,329.63	290,329.63	378,133.53
Dirección de Fomento Económico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	2,462,222.37	1,551,877.47	4,014,099.84	797,353.87	797,353.87	3,216,745.97
Fomento Social	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Rural	1,122,514.50	0.00	1,122,514.50	454,470.06	454,470.06	668,044.44
Alumbrado	2,575,914.73	-286,659.84	2,289,254.89	510,451.80	510,451.80	1,778,803.09
Seccional Bermúdez	272,969.94	0.00	272,969.94	121,497.60	121,497.60	151,472.34
Seccional El Pilar	663,527.47	-93,352.48	570,174.99	249,301.68	249,301.68	320,873.31
Órgano Interno de Control Moris	386,495.02	0.00	386,495.02	172,090.32	172,090.32	214,404.70
Total del Egreso	44,464,866.00	14,129,582.12	58,594,448.12	21,371,090.64	21,371,090.64	37,223,357.48