MUNICIPIO DE JIMENEZ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de septiembre del 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3 - 4)
PRESIDENCIA	10,298,832.92	473,410.98	10,772,243.90	2,212,083.32	2,220,115.24	8,560,160.58
REGIDORES	4,500,931.84	0.00	4,500,931.84	940,152.05	940,152.05	3,560,779.79
SINDICATURA	813,812.00	0.00	813,812.00	182,787.56	182,787.56	631,024.44
SECRETARIA	2,036,030.60	280,000.00	2,316,030.60	169,515.22	169,515.22	2,146,515.38
TESORERIA	2,216,755.63	0.00	2,216,755.63	514,603.33	520,425.37	1,702,152.30
OFICIALIA MAYOR	33,811,671.00	11,365,584.67	45,177,255.67	15,813,488.45	17,269,720.84	29,383,767.23
OBRAS PUBLICAS	71,611,615.08	11,058,716.03	82,670,331.11	16,599,021.44	16,314,586.33	66,071,309.67
SERVICIOS PUBLICOS Y ECOLOGIA	65,042,267.99	-1,687,000.00	63,355,267.99	15,253,998.33	15,508,084.76	48,101,269.68
SEGURIDAD PUBLICA	19,441,511.23	-385,284.97	19,056,226.26	4,564,504.13	4,659,766.00	14,491,722.13
VIALIDAD	110,000.00	0.00	110,000.00	11,832.00	11,832.00	98,168.00
RASTRO	2,088,846.24	0.00	2,088,846.24	439,200.45	424,309.09	1,649,645.79
DESARROLLO SOCIAL	1,791,123.76	500.00	1,791,623.76	473,762.92	473,762.92	1,317,860.84
DESARROLLO RURAL	1,046,366.16	-60,000.00	1,046,366.16	232,718.99	232,718.99	753,647.12
COMUNICACIÓN SOCIAL	1,881,552.80	10,000.00	1,891,552.80	536,523.11	542,297.62	1,355,029.69
VINCULACION EDUCATIVA DEPORTE Y SALUD	1,201,906.12	4,041,668.00	5,243,574.12	1,661,483.04	1,661,483.04	3,582,091.08
CAS DE LA CULTURA BIBLIOTECA Y TURISMO	1,736,932.72	-746,827.00	990,105.72	368,371.18	349,992.10	821,734.54
DIF	2,486,371.16	4,814.70	2,491,185.86	590,589.29	590,589.29	1,900,596.57
JURIDICO	384,883.68	0.00	384,883.68	59,759.52	59,759.52	325,124.16
CATASTRO	894,081.96	0.00	894,081.96	190,123.08	190,123.08	703,958.88
INSTITUTO DE LA MUJER	390,941.00	0.00	390,941.00	36,597.86	36,597.86	354,343.14
DESARROLLO ECONOMICO Y TURISMO	570,284.60	0.00	570,284.60	160,593.24	160,593.24	409,691.36
GOBERNACION	397,724.20	0.00	397,724.20	98,686.72	98,686.72	299,037.48
ORGANO INTERNO DE CONTROL	418,495.56	70,500.00	488,995.56	151,146.23	151,146.23	337,849.33
Total del Gasto	**225,172,938.25**	**24,426,082.41**	**249,599,020.66**	**61,261,541.46**	**62,769,045.07**	**188,337,479.20**