



MUNICIPIO DE GUERRERO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/01/2026 al 30/06/2026
(Cifras en Pesos)

Fecha: 12/08/2026
Mora: 02:35:58 PM

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
REGIDORES	4,258,679.29	0.00	4,258,679.29	1,851,461.76	1,851,461.76	2,407,217.53
SINDICATURA	1,895,935.45	-251,455.89	1,644,479.56	555,446.62	555,446.62	1,089,032.94
PRESIDENCIA	32,190,365.99	1,006,943,833.20	1,039,134,199.19	20,741,791.70	19,894,556.03	1,018,392,407.49
ORGANO INTERNO DE CONTROL	1,026,765.54	12,000.00	1,038,765.54	443,381.34	443,381.34	595,384.20
PROTECCION CIVIL	335,858.55	2,328,000.00	2,663,858.55	1,324,693.83	1,255,930.79	1,339,164.72
OFICIALIA MAYOR	2,565,707.01	6,125,032.82	8,690,739.83	7,771,804.92	7,629,044.46	918,934.91
JUBILADOS Y PENSIONADOS	6,938,307.70	2,704,299.75	9,642,607.45	7,472,583.04	7,472,583.04	2,170,024.41
SECRETARIA	3,159,251.40	-893,642.93	2,265,608.47	790,131.76	724,450.70	1,475,476.71
TESORERIA	6,214,605.02	-1,000,342.27	5,214,262.75	1,656,265.32	1,652,276.32	3,557,997.43
CATASTRO	1,281,996.13	952,038.38	2,234,034.51	1,339,093.93	1,339,093.93	894,940.58
SEGURIDAD PUBLICA	38,528,441.00	-4,428,770.94	34,099,670.06	8,568,076.92	8,263,594.46	25,531,593.14
OBRAS PUBLICAS	83,082,993.38	-15,230,059.03	67,852,934.35	27,990,832.15	25,853,619.25	39,862,102.20
DESARROLLO URBANO Y ECOLOGIA	854,594.13	-88,680.00	765,914.13	326,243.75	326,243.75	439,670.38
SERVICIOS PUBLICOS	15,122,316.55	1,001,194,067.68	-986,071,751.13	6,822,808.57	6,532,180.48	-992,894,559.70
RASTRO	855,389.91	-120,118.06	735,271.85	335,664.26	335,664.26	399,607.59
DESARROLLO SOCIAL	2,949,335.79	1,760,022.70	4,709,358.49	3,243,108.91	3,229,979.91	1,466,249.58
EDUCACION CULTURA Y DEPORTE	1,012,926.00	-61,391.86	951,534.14	686,992.59	686,992.59	264,541.55
DESARROLLO RURAL	1,059,864.14	2,698,593.05	3,758,457.19	2,647,677.91	2,645,591.71	1,110,779.28
GANADERIA	1,280,865.50	698,000.00	1,978,865.50	864,426.24	857,177.24	1,114,439.26
FOMENTO ECONOMICO	0.00	450,000.00	450,000.00	228,592.17	228,592.17	221,407.83
ASUNTOS INDIGENAS	0.00	325,890.33	325,890.33	247,916.55	247,916.55	77,973.78
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	426,438.73	426,438.73	337,617.48	337,617.48	88,821.25
COMUNICACION	0.00	331,330.66	331,330.66	310,121.70	310,121.70	21,208.96
Total del Egreso	204,614,198.48	2,486,950.96	207,101,149.44	96,556,733.42	92,673,516.54	110,544,416.02