

Chihuahua

CICLO DEL RECURSO	TIPO DE RECURSO	TOTAL ANUAL	MINISTRADO	PAGADO	COMPROMETIDO
2009	APORTACIONES FEDERALES	238,648,485	238,648,485	238,413,968	0
2009	FASP	238,648,485	238,648,485	238,413,968	0
	2009	238,648,485	238,648,485	238,413,968	0
2010	APORTACIONES FEDERALES	258,018,724	258,018,724	256,120,860	875,000
2010	FAIS	14,769,210	14,769,210	14,769,210	0
2010	FISM	14,769,210	14,769,210	14,769,210	0
2010	21-DELICIAS	14,769,210	14,769,210	14,769,210	0
2010	FASP	243,249,514	243,249,514	241,351,650	875,000
	2010	258,018,724	258,018,724	256,120,860	875,000
2011	APORTACIONES FEDERALES	320,964,797	320,964,797	319,579,129	1,385,668
2011	FAM	71,451,069	71,451,069	71,451,069	0
2011	INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR UNIVERSITARIA	59,294,085	59,294,085	59,294,085	0
2011	FASP	249,513,728	249,513,728	248,128,060	1,385,668
	2011	320,964,797	320,964,797	319,579,129	1,385,668
2012	APORTACIONES FEDERALES	406,162,127	406,162,127	355,146,916	12,886,904
2012	FAETA	61,374,829	61,374,829	61,237,266	137,563
2012	EDUCACIÓN DE ADULTOS	61,374,829	61,374,829	61,237,266	137,563
2012	FAIS	16,082,305	16,082,305	16,082,305	0
2012	FISM	16,082,305	16,082,305	16,082,305	0
2012	21-DELICIAS	16,082,305	16,082,305	16,082,305	0
2012	FAM	69,561,900	69,561,900	62,555,409	7,006,491
2012	INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR UNIVERSITARIA	69,561,900	69,561,900	62,555,409	23,410,387
2012	FASP	259,143,093	259,143,093	215,271,936	5,742,850
2012	CONVENIOS	75,983,248	75,983,248	62,308,405	13,674,843
2012	OTROS CONVENIOS	75,983,248	75,983,248	62,308,405	13,674,843
	2012	482,145,375	482,145,375	417,455,321	26,561,747
2013	SUBSIDIOS	1,962,095,303	1,512,095,303	945,709,633	282,621,384
2013	FIDEICOMISOS Y PROGRAMAS REGIONALES COMO SUBSIDIOS	1,335,964,585	885,964,585	625,595,893	260,368,692
2013	FONDO DE APOYO A MIGRANTES	12,089,782	12,089,782	3,382,080	8,707,702
2013	FONDO DE PAVIMENTACIÓN ESPACIOS DEPORTIVOS ALUMBRADO PÚBLICO Y REHABILITACIÓN DE INFRAESTRUCTURA EDUCATIVA PARA MUNICIPIOS Y DEMARCACIONES TERRITORIALES	132,288,395	132,288,395	132,286,395	2,000
2013	FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PÚBLICO PARA LAS PERSONAS CON DISCAPACIDAD	14,783,041	14,783,041	14,783	14,768,258
2013	PROGRAMAS REGIONALES	686,097,193	236,097,193	168,545,328	67,551,865

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2013	PROYECTOS DE DESARROLLO REGIONAL	490,706,174	490,706,174	321,367,307	169,338,867
2013	OTROS PROGRAMAS	171,620,844	171,620,844	148,661,922	9,541,554
2013	FORTALECIMIENTO DE SUS INSTITUCIONES DE SEGURIDAD PÚBLICA EN MATERIA DE MANDO POLICIAL (SPA)	100,023,036	100,023,036	77,233,885	9,371,783
2013	SUBSIDIO DE SEGURIDAD PÚBLICA PARA LOS MUNICIPIOS (SUBSEMUN)	71,597,808	71,597,808	71,428,037	169,771
2013	SUJETOS A REGLAS DE OPERACIÓN	454,509,874	454,509,874	171,451,818	12,711,138
2013	PROGRAMA ASESOR TÉCNICO PEDAGÓGICO Y PARA LA ATENCIÓN EDUCATIVA A LA DIVERSIDAD SOCIAL, LINGÜÍSTICA Y CULTURAL	10,017,596	10,017,596	9,612,016	405,580
2013	PROGRAMA BECA DE APOYO A LA PRÁCTICA INTENSIVA Y AL SERVICIO SOCIAL PARA ESTUDIANTES DE SÉPTIMO Y OCTAVO SEMESTRES DE ESCUELAS NORMALES PÚBLICAS	7,074,550	7,074,550	7,031,050	0
2013	PROGRAMA BECAS DE APOYO A LA EDUCACIÓN BÁSICA DE MADRES JÓVENES Y JÓVENES EMBARAZADAS	9,411,300	9,411,300	8,547,102	0
2013	PROGRAMA DE EDUCACIÓN BÁSICA PARA NIÑOS Y NIÑAS DE FAMILIAS JORNALERAS AGRICOLAS MIGRANTES	10,469,454	10,469,454	10,469,454	0
2013	PROGRAMA DE MEJORAMIENTO INSTITUCIONAL DE LAS ESCUELAS NORMALES PÚBLICAS	57,113,584	57,113,584	56,835,002	0
2013	PROGRAMA DEL SISTEMA NACIONAL DE FORMACIÓN CONTINUA Y SUPERACIÓN PROFESIONAL DE MAESTROS DE EDUCACIÓN BÁSICA EN SERVICIO	15,484,094	15,484,094	15,484,094	0
2013	PROGRAMA ESCUELAS DE TIEMPO COMPLETO	309,986,454	309,986,454	41,902,986	0
2013	PROGRAMA HABITAT	18,440,174	18,440,174	10,433,884	8,006,290
2013	PROGRAMA NACIONAL DE LECTURA	1,574,582	1,574,582	955,404	0
2013	PROGRAMA PARA EL DESARROLLO DE ZONAS PRIORITARIAS	1,312,500	1,312,500	1,312,500	0
2013	PROGRAMA PARA EL FORTALECIMIENTO DEL SERVICIO DE LA EDUCACIÓN TELESECUNDARIA	6,073,960	6,073,960	5,615,968	0
2013	PROGRAMA 3 X 1 PARA MIGRANTES	366,130	366,130	366,130	0
2013	RESCATE DE ESPACIOS PUBLICOS	7,185,496	7,185,496	2,886,228	4,299,268
2013	APORTACIONES FEDERALES	14,908,253,826	14,908,253,754	14,332,170,142	331,863,041
2013	FAEB	9,107,788,496	9,107,788,496	9,107,788,496	0
2013	FAETA	185,058,121	185,058,121	183,660,895	0
2013	EDUCACIÓN DE ADULTOS	62,566,909	62,566,909	61,169,683	0
2013	EDUCACIÓN TECNOLÓGICA	122,491,212	122,491,212	122,491,212	0
2013	FAFEF	1,057,398,265	1,057,398,265	1,057,398,265	0
2013	FAIS	573,223,191	573,223,191	458,590,192	105,541,372
2013	FISE	125,993,850	125,993,850	92,833,279	33,160,571
2013	FISM	447,229,341	447,229,341	365,756,913	72,380,801
2013	1-AHUMADA	2,558,180	2,558,180	1,558,180	0
2013	2-ALDAMA	3,275,836	3,275,836	3,275,836	0
2013	3-ALLENDE	2,137,332	2,137,332	2,137,332	0

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2013	7-BALLEZA	31,959,310	31,959,310	22,510,303	9,449,007
2013	10-BUENAVENTURA	6,497,373	6,497,373	6,423,797	0
2013	14-CORONADO	725,666	725,666	725,666	0
2013	15-COYAME DEL SOTOL	693,577	693,577	693,577	0
2013	16-LA CRUZ	741,647	741,647	667,482	74,165
2013	17-CUAUHTÉMOC	21,795,909	21,795,909	21,795,909	0
2013	19-CHIHUAHUA	65,493,685	65,493,685	52,349,741	13,143,944
2013	21-DELICIAS	17,273,308	17,273,308	13,865,915	0
2013	23-GALEANA	1,548,084	1,548,084	1,417,860	130,224
2013	26-GRAN MORELOS	1,150,029	1,150,029	1,150,029	0
2013	28-GUADALUPE	2,311,151	2,311,151	2,311,151	0
2013	32-HIDALGO DEL PARRAL	14,084,750	14,084,750	14,084,750	0
2013	37-JUÁREZ	167,555,075	167,555,075	126,860,569	40,694,506
2013	38-JULIMES	1,457,584	1,457,584	1,388,500	69,084
2013	40-MADERA	16,218,545	16,218,545	16,218,545	0
2013	41-MAGUARICHI	2,569,420	2,569,420	2,569,420	0
2013	42-MANUEL BENAVIDES	701,679	701,679	560,869	140,809
2013	43-MATACHÍ	1,137,285	1,137,285	1,137,285	0
2013	45-MEQQUI	15,547,706	15,547,706	15,547,650	0
2013	47-MORIS	6,379,065	6,379,065	1,768,750	0
2013	50-NUEVO CASAS GRANDES	7,819,869	7,819,869	6,413,155	1,406,714
2013	51-OCAMPO	10,079,212	10,079,212	9,160,281	918,931
2013	54-RIVA PALACIO	1,102,737	1,102,737	1,102,737	0
2013	56-ROSARIO	1,230,225	1,230,225	1,230,225	0
2013	57-SAN FRANCISCO DE BORJA	1,182,065	1,182,065	889,565	292,500
2013	60-SANTA BÁRBARA	2,090,459	2,090,459	2,090,459	0
2013	61-SATEVÓ	1,066,910	1,066,910	1,066,910	0
2013	62-SAUCILLO	4,948,154	4,948,154	4,948,154	0
2013	64-EL TULE	1,015,068	1,015,068	1,015,068	0
2013	66-URUACHI	32,882,446	32,882,446	26,821,243	6,060,917
2013	FAM	538,812,152	538,812,152	342,055,377	99,000,371
2013	ASISTENCIA SOCIAL	183,386,798	183,386,798	183,386,798	0
2013	INFRAESTRUCTURA EN EDUCACIÓN BÁSICA	184,074,851	184,074,851	86,318,447	0
2013	INFRAESTRUCTURA EN EDUCACIÓN MEDIA SUPERIOR	299,923	299,923	299,923	0
2013	INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR UNIVERSITARIA	171,050,580	171,050,580	72,050,209	99,000,371

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2013	FASP	266,011,246	266,011,246	79,591,336	54,769,670
2013	FASSA	1,769,982,852	1,769,982,852	1,769,982,852	0
2013	FORTAMUN	1,409,979,503	1,409,979,431	1,333,102,729	72,551,628
2013	2-ALDAMA	10,654,688	10,654,688	10,654,688	0
2013	3-ALLENDE	4,017,365	4,017,365	4,017,365	0
2013	7-BALLEZA	8,442,725	8,442,725	8,442,725	0
2013	9-BOCOYNA	13,742,837	13,742,837	13,742,837	0
2013	10-BUENAVENTURA	10,690,997	10,690,997	10,690,997	0
2013	14-CORONADO	1,091,172	1,091,172	1,085,405	5767
2013	15-COYAME DEL SOTOL	803,091	803,091	621,709	181382
2013	16-LA CRUZ	1,902,384	1,902,384	1,542,307	360077
2013	17-CUAUHTÉMOC	73,878,142	73,878,142	72,997,472	880670
2013	19-CHIHUAHUA	391,533,276	391,533,276	329,131,069	62402207
2013	21-DELICIAS	65,897,875	65,897,875	65,897,875	0
2013	22-DR. BELISARIO DOMÍNGUEZ	1,390,718	1,390,718	292,409	1,098,309
2013	23-GALEANA	2,814,879	2,814,879	2,814,879	0
2013	26-GRAN MORELOS	1,533,087	1,533,087	1,394,751	0
2013	28-GUADALUPE	3,085,283	3,085,283	3,085,283	0
2013	31-GUERRERO	18,931,179	18,931,179	17,031,255	1,899,924
2013	32-HIDALGO DEL PARRAL	51,147,950	51,147,950	51,147,950	0
2013	37-JUÁREZ	636,420,071	636,420,071	636,420,071	0
2013	38-JULIMES	2,366,275	2,366,275	2,366,275	0
2013	40-MADERA	14,146,533	14,146,533	14,146,533	0
2013	41-MAGUARICHI	917,750	917,750	917,750	0
2013	42-MANUEL BENAVIDES	764,872	764,872	764,872	0
2013	43-MATACHÍ	1,482,923	1,482,923	1,482,923	0
2013	45-MEOQUI	20,941,034	20,941,034	20,941,034	0
2013	47-MORIS	2,537,786	2,537,786	2,537,786	0
2013	50-NUEVO CASAS GRANDES	28,348,006	28,348,006	23650454	4,697,552
2013	51-OCAMPO	3,605,070	3,605,070	3,100,519	504,551
2013	54-RIVA PALACIO	3,827,700	3,827,700	3,827,700	0
2013	56-ROSARIO	1,067,762	1,067,762	1,067,762	0
2013	57-SAN FRANCISCO DE BORJA	1,094,038	1,094,038	1,094,038	0
2013	60-SANTA BÁRBARA	4,981,456	4,981,384	4981384	0
2013	61-SATEVÓ	1,749,505	1,749,505	1,749,505	0

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2013	62-SAUCILLO	15,443,135	15,443,135	11,256,397	0	
2013	64-EL TULE	892,907	892,907	892,907	0	
2013	66-URUACHI	7,835,032	7,835,032	7,313,843	521,189	
2013	CONVENIOS	1,518,165,209	1,508,313,104	1,302,355,712	200,429,412	
2013	CONVENIOS DE DESCENTRALIZACIÓN	433,925,672	433,167,054	411,790,615	21,376,439	
2013	CONVENIOS DE REASIGNACIÓN	33,875,774	33,875,774	11,024,803	22,850,971	
2013	OTROS CONVENIOS	1,050,363,763	1,041,270,276	879,540,294	156,202,002	
		2013	18,388,514,338	17,928,662,161	16,580,235,487	814,913,837
		TOTAL	19,688,291,719	19,228,439,542	17,811,804,765	843,736,252