

CICLO REPORTADO: 2013

PERIODO REPORTADO: PRIMER TRIMESTRE

ENTIDAD FEDERATIVA: 8 - CHIHUAHUA

2. RECURSOS NIVEL FONDO

CICLO DEL RECURSO	TIPO DE RECURSO	TOTAL ANUAL	MINISTRADO	PAGADO	COMPROMETIDO	
2009	APORTACIONES FEDERALES	238,648,485	238,648,485	238,413,968	0	
2009	FASP	238,648,485	238,648,485	238,413,968	0	
2009	CONVENIOS	13,656,939	13,656,939	13,529,396	0	
2009	OTROS CONVENIOS	13,656,939	13,656,939	13,529,396	0	
		2009	252,305,424	252,305,424	251,943,364	0
2010	APORTACIONES FEDERALES	310,637,984	310,637,984	297,392,685	5,075,913	
2010	FAIS	71,989,499	71,989,499	64,475,120	1,078,595	
2010	FISM	71,989,499	71,989,499	64,475,120	1,078,595	
2010	19-CHIHUAHUA	57,220,289	57,220,289	56,141,694	1,078,595	
2010	21-DELICIAS	14,769,210	14,769,210	8,333,426	0	
2010	FASP	238,648,485	238,648,485	232,917,565	3,997,318	
		2010	310,637,984	310,637,984	297,392,685	5,075,913
2011	APORTACIONES FEDERALES	709,430,098	709,430,098	677,197,141	25,721,662	
2011	FAETA	59,294,085	59,294,085	59,250,113	0	
2011	EDUCACIÓN DE ADULTOS	59,294,085	59,294,085	59,250,113	0	
2011	FAIS	64,507,069	64,507,069	53,738,007	10,769,062	
2011	FISM	64,507,069	64,507,069	53,738,007	10,769,062	
2011	19-CHIHUAHUA	64,507,069	64,507,069	53,738,007	10,769,062	
2011	FASP	249,513,728	249,513,728	233,050,709	9,995,696	
2011	FORTAMUN	336,115,216	336,115,216	331,158,312	4,956,904	
2011	19-CHIHUAHUA	336,115,216	336,115,216	331,158,312	4,956,904	
		2011	709,430,098	709,430,098	677,197,141	25,721,662
2012	SUBSIDIOS	1,507,961,019	1,507,779,519	1,324,287,106	177,492,413	
2012	FIDEICOMISOS Y PROGRAMAS REGIONALES COMO SUBSIDIOS	90,000,000	90,000,000	84,000,000	0	
2012	FONDOS METROPOLITANOS	90,000,000	90,000,000	84,000,000	0	
2012	OTROS PROGRAMAS	61,597,807	61,597,807	52,589,724	9,008,083	
2012	SUBSIDIO DE SEGURIDAD PÚBLICA PARA LOS MUNICIPIOS (SUBSEMUN)	61,597,807	61,597,807	52,589,724	9,008,083	
2012	PROGRAMAS SUJETOS A REGLAS DE OPERACIÓN	1,356,363,212	1,356,181,712	1,187,697,382	168,484,330	
2012	PROGRAMA DE AGUA LIMPIA	4,008,000	3,826,500	3,826,500	0	
2012	PROGRAMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO EN ZONAS URBANAS	293,204,522	293,204,522	213,611,116	79,593,406	
2012	PROGRAMA DE INFRAESTRUCTURA BÁSICA PARA LA ATENCIÓN DE LOS PUEBLOS INDÍGENAS (PIBAI)	635,976,576	635,976,576	635,976,576	0	
2012	PROGRAMA DE TRATAMIENTO DE AGUAS RESIDUALES	94,287,904	94,287,904	68,147,810	26,140,094	
2012	PROGRAMA HABITAT	104,982,720	104,982,720	96,744,306	8,238,414	
2012	PROGRAMA PARA LA CONSTRUCCIÓN Y REHABILITACIÓN DE SISTEMAS DE AGUA POTABLE Y SANEAMIENTO EN ZONAS RURALES	209,601,238	209,601,238	155,921,302	53,679,936	
2012	RESCATE DE ESPACIOS PUBLICOS	14,302,252	14,302,252	13,469,772	832,480	
2012	APORTACIONES FEDERALES	1,421,858,937	1,421,858,937	1,210,964,326	127,424,069	
2012	FAETA	61,374,829	61,374,829	60,132,500	0	
2012	EDUCACIÓN DE ADULTOS	61,374,829	61,374,829	60,132,500	0	

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2012	FAIS	77,060,172	77,060,172	55,358,748	21,191,861	
2012	FISM	77,060,172	77,060,172	55,358,748	21,191,861	
2012	19-CHIHUAHUA	60,977,867	60,977,867	39,786,006	21,191,861	
2012	21-DELICIAS	16,082,305	16,082,305	15,572,742	0	
2012	FASP	259,143,093	259,143,093	117,431,211	59,993,232	
2012	FORTAMUN	1,024,280,843	1,024,280,843	978,041,867	46,238,976	
2012	19-CHIHUAHUA	366,631,243	366,631,243	320,392,267	46,238,976	
2012	21-DELICIAS	61,706,684	61,706,684	61,706,684	0	
2012	37-JUÁREZ	595,942,916	595,942,916	595,942,916	0	
2012	CONVENIOS	239,178,660	239,178,660	236,678,660	2,500,000	
2012	CONVENIOS DE DESCENTRALIZACIÓN	236,678,660	236,678,660	236,678,660	0	
2012	OTROS CONVENIOS	2,500,000	2,500,000	0	2,500,000	
		2012	3,168,998,616	3,168,817,116	2,771,930,092	307,416,482
2013	APORTACIONES FEDERALES	5,147,416,472	1,323,153,648	826,238,797	153,327,555	
2013	FAETA	61,304,609	18,896,753	12,392,906	0	
2013	EDUCACIÓN DE ADULTOS	61,304,609	18,896,753	12,392,906	0	
2013	FAFEF	1,057,398,265	264,349,566	264,349,566	0	
2013	FAIS	399,497,658	117,840,295	9,842,775	49,029,119	
2013	FISM	399,497,658	117,840,295	9,842,775	49,029,119	
2013	1-AHUMADA	2,785,615	835,684	360,893	0	
2013	3-ALLENDE	2,137,332	641,199	163,623	0	
2013	5-ASCENSIÓN	7,272,187	2,181,656	1,235,023	0	
2013	16-LA CRUZ	741,647	222,494	222,492	0	
2013	17-CUAUHTÉMOC	21,795,910	4,538,773	498	379,155	
2013	19-CHIHUAHUA	65,493,685	19,648,106	0	19,648,106	
2013	21-DELICIAS	17,273,308	5,181,992	790,843	0	
2013	23-GALEANA	1,548,084	464,425	0	0	
2013	24-SANTA ISABEL	695,866	208,760	208,760	0	
2013	28-GUADALUPE	2,311,151	693,345	350,000	0	
2013	31-GUERRERO	23,471,244	7,041,373	2,775,343	1,918,906	
2013	32-HIDALGO DEL PARRAL	14,084,750	4,225,425	948,661	0	
2013	33-HUEJOTITÁN	581,016	174,305	0	0	
2013	36-JIMÉNEZ	9,667,729	2,900,319	55,680	2,844,639	
2013	37-JUÁREZ	167,555,075	50,266,522	1,050,377	20,433,473	
2013	39-LÓPEZ	1,046,637	313,991	0	0	
2013	42-MANUEL BENAVIDES	701,679	201,504	0	201,504	
2013	43-MATACHÍ	1,137,285	341,186	0	0	
2013	44-MATAMOROS	1,117,425	335,227	4,500	0	
2013	45-MEOQUI	7,773,853	2,332,156	0	0	
2013	46-MORELOS	18,796,758	5,639,027	581,980	1,638,445	
2013	48-NAMIQUIPA	5,616,183	1,684,855	0	1,684,855	

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2013	50-NUEVO CASAS GRANDES	7,819,869	2,345,961	0	0
2013	54-RIVA PALACIO	1,102,737	330,821	0	0
2013	55-ROSALES	3,515,652	1,054,695	344,879	0
2013	56-ROSARIO	1,230,225	369,067	243,584	125,483
2013	58-SAN FRANCISCO DE CONCHOS	515,175	154,553	0	154,553
2013	60-SANTA BÁRBARA	2,090,459	627,138	185,566	0
2013	61-SATEVÓ	1,066,910	320,073	320,073	0
2013	63-TEMÓSACHI	5,951,543	1,785,463	0	0
2013	64-EL TULE	1,015,068	304,520	0	0
2013	67-VALLE DE ZARAGOZA	1,585,601	475,680	0	0
2013	FAM	183,386,798	45,809,350	144,210	0
2013	ASISTENCIA SOCIAL	183,386,798	45,809,350	144,210	0
2013	FASP	266,011,246	79,803,374	0	0
2013	FASSA	1,758,181,915	441,045,363	441,045,363	0
2013	FORTAMUN	1,421,635,981	355,408,947	98,463,977	104,298,436
2013	1-AHUMADA	5,473,524	1,368,384	1,035,716	0
2013	2-ALDAMA	10,654,688	2,663,673	2,615,248	0
2013	3-ALLENDE	4,017,365	1,004,341	905,160	0
2013	5-ASCENSIÓN	11,453,957	2,863,489	2,568,965	0
2013	9-BOCOYNA	13,742,837	3,435,708	3,403,679	0
2013	10-BUENAVENTURA	10,690,997	2,672,748	2,155,482	0
2013	16-LA CRUZ	1,902,384	475,596	475,596	0
2013	17-CUAUHTÉMOC	73,878,076	18,469,519	1,273,598	17,195,921
2013	19-CHIHUAHUA	391,533,276	97,883,319	14,759,793	83,123,526
2013	21-DELICIAS	65,897,875	16,474,469	11,351,822	0
2013	23-GALEANA	2,814,879	703,719	703,719	0
2013	24-SANTA ISABEL	1,880,886	470,221	470,221	0
2013	28-GUADALUPE	3,085,283	771,321	771,321	0
2013	31-GUERRERO	18,931,158	4,732,790	3,033,222	121,971
2013	32-HIDALGO DEL PARRAL	51,147,950	12,786,987	10,463,940	0
2013	33-HUEJOTITÁN	501,155	125,288	125,288	0
2013	36-JIMÉNEZ	19,714,183	4,928,546	3,834,261	1,094,285
2013	37-JUÁREZ	636,420,071	159,105,018	24,054,863	0
2013	39-LÓPEZ	1,922,927	480,732	480,732	0
2013	42-MANUEL BENAVIDES	764,872	191,218	0	191,218
2013	43-MATACHÍ	1,482,923	370,731	370,731	0
2013	44-MATAMOROS	2,149,379	537,345	358,230	0
2013	45-MEOQUI	20,941,034	5,235,262	5,235,262	0
2013	46-MORELOS	3,985,888	996,458	571,061	93,254
2013	48-NAMIQUIPA	10,930,825	2,732,690	0	2,104,775
2013	50-NUEVO CASAS GRANDES	28,348,006	7,087,001	3,140,337	0

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2013	54-RIVA PALACIO	3,827,700	956,925	293,900	0
2013	55-ROSALES	8,018,964	2,004,741	1,079,999	0
2013	56-ROSARIO	1,067,762	266,938	249,731	17,207
2013	58-SAN FRANCISCO DE CONCHOS	1,425,116	356,279	0	356,279
2013	60-SANTA BÁRBARA	4,981,456	1,245,346	920,960	0
2013	61-SATEVÓ	1,749,505	437,376	310,332	0
2013	63-TEMÓSACHI	2,967,280	741,819	741,819	0
2013	64-EL TULE	892,907	223,227	223,220	0
2013	67-VALLE DE ZARAGOZA	2,438,893	609,723	485,769	0
2013	CONVENIOS	210,977,806	56,642,640	56,642,640	0
2013	CONVENIOS DE DESCENTRALIZACIÓN	210,977,806	56,642,640	56,642,640	0
		2013 5,358,394,278	1,379,796,288	882,881,437	153,327,555
		TOTAL 9,799,766,400	5,820,986,910	4,881,344,719	491,541,612