

ANEXO III

I.- RECURSOS NIVEL FONDO SOBRE APLICACIONES DE RECURSOS FEDERALES

(cifras en pesos y porcentajes sin incluir decimales)

| CICLO DEL RECURSO: 2010 | | CICLO REPORTADO: 2011 | | PERIODO REPORTADO: PRIMER TRIMESTRE | | ENTIDAD FEDERATIVA: 8 - CHIHUAHUA | | | |
|-------------------------|----------------|---|--------------------|-------------------------------------|--------------------|-----------------------------------|-------------|--|---|
| PROGRAMA | FONDO CONVENIO | PROGRAMA FONDO CONVENIO ESPECÍFICO | TOTAL ANUAL | MINISTRADO | PAGADO | COMPROMETIDO | AVANCE% | | |
| FAEB | | FAEB | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAETA | | EDUCACIÓN DE ADULTOS | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAETA | | EDUCACIÓN TECNOLÓGICA | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAFEF | | FAFEF | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAIS | | FISE | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAIS | | FISM | 79,842,021 | 79,842,020 | 61,852,471 | 16,829,232 | 98.5 | | |
| FAM | | ASISTENCIA SOCIAL | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAM | | INFRAESTRUCTURA EN EDUCACIÓN BÁSICA | 0 | 0 | 0 | 0 | 0 | | 0 |
| FAM | | INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR UNIVERSITARIA | 0 | 0 | 0 | 0 | 0 | | 0 |
| FASP | | FASP | 238,648,485 | 238,648,485 | 186,291,809 | 52,356,676 | 100 | | |
| FASSA | | FASSA | 0 | 0 | 0 | 0 | 0 | | 0 |
| FORTAMUN | | FORTAMUN | 384,859,626 | 384,859,626 | 371,829,570 | 10,128,706 | 99.2 | | |
| | | TOTAL | 703,350,132 | 703,350,131 | 619,973,850 | 79,314,614 | 99.4 | | |