

TIPO DE RECURSO	TOTAL ANUAL	MINISTRADO	PAGADO	COMPROMETIDO	AVANCE%
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TOTAL	11,782,993,932	5,859,113,551	5,256,179,170	458,949,899	97.5
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FAEB	7,748,996,673	3,868,868,365	3,600,125,842	268,742,523	100
FAETA	152,155,238	78,454,409	69,819,166	6,989,615	97.9
EDUCACIÓN DE ADULTOS	54,220,054	27,186,319	25,540,691	0	93.9
EDUCACIÓN TECNOLÓGICA	97,935,184	51,268,090	44,278,475	6,989,615	100
FAFEF	946,985,849	473,492,922	473,492,922	0	100
FISE	0	0	0	0	0
FISM	235,162,594	141,097,562	38,831,985	46,692,224	60.6
1-AHUMADA	3,331,459	1,998,875	1,486,151	0	74.3
2-ALDAMA	0	0	0	0	0
3-ALLENDE	2,205,631	1,323,379	209,252	0	15.8
4-AQUILES SERDÁN	0	0	0	0	0
5-ASCENSIÓN	0	0	0	0	0
6-BACHÍNIVA	0	0	0	0	0
7-BALLEZA	25,154,181	15,092,508	8,039,189	0	53.3
8-BATOPILAS	0	0	0	0	0
9-BOCOYNA	0	0	0	0	0
10-BUENAVENTURA	6,121,841	3,673,105	3,298,266	0	89.8
11-CAMARGO	8,852,172	5,311,303	1,046,557	0	19.7
12-CARICHÍ	13,014,956	7,808,974	2,095,201	0	26.8
13-CASAS GRANDES	0	0	0	0	0
14-CORONADO	0	0	0	0	0
15-COYAME DEL SOTOL	0	0	0	0	0
16-LA CRUZ	987,933	592,760	164,482	0	27.7
17-CUAUHTÉMOC	0	0	0	0	0
18-CUSIHUIRIACHI	2,749,997	1,649,998	759,564	0	46
19-CHIHUAHUA	64,507,069	38,704,241	441,158	38,263,083	100
20-CHÍNIPAS	0	0	0	0	0
21-DELICIAS	16,650,011	9,990,006	266,270	0	2.7
22-DR. BELISARIO DOMÍNGUEZ	0	0	0	0	0
23-GALEANA	935,452	561,271	463,923	0	82.7
24-SANTA ISABEL	1,105,628	663,377	0	0	0
25-GÓMEZ FARÍAS	2,981,029	1,788,617	1,116,284	0	62.4
26-GRAN MORELOS	1,310,586	786,352	0	0	0
27-GUACHOCHI	0	0	0	0	0
28-GUADALUPE	0	0	0	0	0
29-GUADALUPE Y CALVO	0	0	0	0	0
30-GUAZAPARES	0	0	0	0	0
31-GUERRERO	22,260,426	13,356,255	2,701,072	8,429,141	83.3
32-HIDALGO DEL PARRAL	14,957,012	8,974,207	6,656,891	0	74.2
33-HUEJOTITÁN	0	0	0	0	0

TIPO DE RECURSO	TOTAL ANUAL	MINISTRADO	PAGADO	COMPROMETIDO	AVANCE%
34-IGNACIO ZARAGOZA	3,146,609	1,887,965	1,598,909	0	84.7
35-JANOS	0	0	0	0	0
36-JIMÉNEZ	0	0	0	0	0
37-JUÁREZ	0	0	0	0	0
38-JULIMES	1,453,538	872,123	528,157	0	60.6
39-LÓPEZ	0	0	0	0	0
40-MADERA	0	0	0	0	0
41-MAGUARICHI	2,555,146	1,533,088	702,905	0	45.8
42-MANUEL BENAVIDES	0	0	0	0	0
43-MATACHÍ	1,396,033	837,620	280,359	0	33.5
44-MATAMOROS	0	0	0	0	0
45-MEOQUI	0	0	0	0	0
46-MORELOS	0	0	0	0	0
47-MORIS	6,236,349	3,741,810	1,604,320	0	42.9
48-NAMIQUIPA	0	0	0	0	0
49-NONOAVA	0	0	0	0	0
50-NUEVO CASAS GRANDES	0	0	0	0	0
51-OCAMPO	0	0	0	0	0
52-OJINAGA	0	0	0	0	0
53-PRAXEDIS G. GUERRERO	0	0	0	0	0
54-RIVA PALACIO	2,976,900	1,786,140	1,132,549	0	63.4
55-ROSALES	0	0	0	0	0
56-ROSARIO	0	0	0	0	0
57-SAN FRANCISCO DE BORJA	0	0	0	0	0
58-SAN FRANCISCO DE CONCHOS	0	0	0	0	0
59-SAN FRANCISCO DEL ORO	0	0	0	0	0
60-SANTA BÁRBARA	2,487,389	1,492,433	537,501	0	36
61-SATEVÓ	2,257,570	1,354,542	598,491	0	44.2
62-SAUCILLO	7,372,481	4,423,494	765,135	0	17.3
63-TEMÓSACHI	0	0	0	0	0
64-EL TULE	1,250,108	750,065	334,173	0	44.6
65-URIQUE	0	0	0	0	0
66-URUACHI	14,572,051	8,743,231	1,436,671	0	16.4
67-VALLE DE ZARAGOZA	2,333,037	1,399,823	568,555	0	40.6
FAM	161,975,781	80,987,886	27,347,477	0	33.8
ASISTENCIA SOCIAL	161,975,781	80,987,886	27,347,477	0	33.8
INFRAESTRUCTURA EN EDUCACIÓN BÁSICA	0	0	0	0	0
INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR UNIVERSITARIA	0	0	0	0	0
FASP	0	0	0	0	0
FASSA	1,560,683,982	749,761,975	749,761,975	0	100
FORTAMUN	550,980,772	275,490,390	136,333,871	109,377,616	89.2
1-AHUMADA	5,194,610	2,597,305	1,957,136	0	75.4
2-ALDAMA	8,805,612	4,402,816	4,250,012	0	96.5
3-ALLENDE	3,660,191	1,830,095	1,572,617	0	85.9

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4-AQUILES SERDÁN	0	0	0	0	0
5-ASCENSIÓN	0	0	0	0	0
6-BACHÍNIVA	0	0	0	0	0
7-BALLEZA	7,191,480	3,595,740	2,308,049	0	64.2
8-BATOPILAS	0	0	0	0	0
9-BOCOYNA	0	0	0	0	0
10-BUENAVENTURA	9,095,329	4,547,667	4,547,667	0	100
11-CAMARGO	20,911,770	10,455,885	4,097,782	0	39.2
12-CARICHÍ	3,710,689	1,855,344	1,270,475	0	68.5
13-CASAS GRANDES	0	0	0	0	0
14-CORONADO	0	0	0	0	0
15-COYAME DEL SOTOL	0	0	0	0	0
16-LA CRUZ	1,529,546	764,773	462,649	0	60.5
17-CUAUHTÉMOC	0	0	0	0	0
18-CUSIHUIRIACHI	2,141,719	1,070,859	942,106	0	88
19-CHIHUAHUA	336,115,216	168,057,608	59,545,523	108,512,085	100
20-CHÍNIPAS	0	0	0	0	0
21-DELICIAS	56,349,578	28,174,789	18,025,740	0	64
22-DR. BELISARIO DOMÍNGUEZ	0	0	0	0	0
23-GALEANA	1,671,737	835,868	491,732	0	58.8
24-SANTA ISABEL	0	0	0	0	0
25-GÓMEZ FARÍAS	3,358,977	1,679,488	1,678,691	0	100
26-GRAN MORELOS	1,369,637	684,816	648,182	0	94.7
27-GUACHOCHI	0	0	0	0	0
28-GUADALUPE	4,052,212	2,026,106	2,014,114	0	99.4
29-GUADALUPE Y CALVO	0	0	0	0	0
30-GUAZAPARES	0	0	0	0	0
31-GUERRERO	0	0	0	0	0
32-HIDALGO DEL PARRAL	0	0	0	0	0
33-HUEJOTITÁN	0	0	0	0	0
34-IGNACIO ZARAGOZA	2,937,278	1,468,638	446,111	0	30.4
35-JANOS	0	0	0	0	0
36-JIMÉNEZ	0	0	0	0	0
37-JUÁREZ	0	0	0	0	0
38-JULIMES	1,996,428	998,214	119,677	0	12
39-LÓPEZ	0	0	0	0	0
40-MADERA	0	0	0	0	0
41-MAGUARICHI	937,307	468,653	362,671	0	77.4
42-MANUEL BENAVIDES	708,738	354,369	338,060	16,309	100
43-MATACHÍ	1,403,745	701,873	425,535	0	60.6
44-MATAMOROS	0	0	0	0	0
45-MEOQUI	18,333,735	9,166,867	9,166,867	0	100
46-MORELOS	0	0	0	0	0
47-MORIS	2,278,594	1,139,297	854,929	0	75

TIPO DE RECURSO	TOTAL ANUAL	MINISTRADO	PAGADO	COMPROMETIDO	AVANCE%
48-NAMIQUIPA	8,998,321	4,499,160	3,710,944	788,216	100
49-NONOAVA	0	0	0	0	0
50-NUEVO CASAS GRANDES	0	0	0	0	0
51-OCAMPO	0	0	0	0	0
52-OJINAGA	0	0	0	0	0
53-PRAXEDIS G. GUERRERO	0	0	0	0	0
54-RIVA PALACIO	3,459,972	1,729,986	1,684,172	0	97.4
55-ROSALES	7,058,592	3,529,296	3,529,296	0	100
56-ROSARIO	0	0	0	0	0
57-SAN FRANCISCO DE BORJA	0	0	0	0	0
58-SAN FRANCISCO DE CONCHOS	1,182,265	591,132	530,126	61,006	100
59-SAN FRANCISCO DEL ORO	0	0	0	0	0
60-SANTA BÁRBARA	4,482,771	2,241,386	1,093,116	0	48.8
61-SATEVÓ	1,708,060	854,030	401,063	0	47
62-SAUCILLO	12,627,947	6,313,973	4,319,034	0	68.4
63-TEMÓSACHI	2,799,074	1,399,537	1,137,535	0	81.3
64-EL TULE	805,304	402,652	353,529	0	87.8
65-URIQUE	8,666,985	4,333,492	1,582,489	0	36.5
66-URUACHI	3,514,457	1,757,228	1,709,992	0	97.3
67-VALLE DE ZARAGOZA	1,922,896	961,448	756,250	0	78.7
CONVENIOS	219,571,531	110,520,993	106,861,665	1,123,139	97.7
CONVENIOS DE DESCENTRALIZACIÓN	217,200,645	108,950,107	106,556,594	517,748	98.3
CONVENIOS DE REASIGNACIÓN	0	0	0	0	0
OTROS CONVENIOS	2,370,886	1,570,886	305,071	605,391	58
SUBSIDIOS	206,481,512	80,439,049	53,604,267	26,024,782	99
FIDEICOMISOS Y PROGRAMAS REGIONALES COMO SUBSIDIOS	0	0	0	0	0
OTROS PROGRAMAS	71,597,807	28,639,123	15,751,229	12,887,894	100
(SUBSEMUN)	71,597,807	28,639,123	15,751,229	12,887,894	100
PROGRAMAS SUJETOS A REGLAS DE OPERACIÓN	134,883,705	51,799,926	37,853,038	13,136,888	98.4
Fortalecimiento a la Transversalidad de la Perspectiva de Género	4,716,136	4,716,136	108,145	4,607,991	100
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres	4,983,669	4,236,119	1,012,005	2,414,114	80.9
Programa de Apoyo al Empleo (PAE)	37,990,253	21,449,763	15,334,980	6,114,783	100
Programa de Infraestructura Básica para la Atención de los Pueblos Indígenas (PIBAI)	87,193,647	21,397,908	21,397,908	0	100