

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**SECRETARIA DE HACIENDA**  
**CLASIFICACIÓN FUNCIONAL**

		GASTO 2004	GASTO 2005	GASTO 2006	GASTO 2007	GASTO 2008	GASTO 2009	GASTO 2010
<b>FUNCION</b>								
LEGISLACION	\$	230,360,011	209,549,632	237,472,686	271,323,760	328,701,474	320,976,856	330,368,252
IMPARTICION DE JUSTICIA		454,444,497	529,147,450	568,038,320	689,731,330	827,463,560	859,861,978	864,522,484
SEGURIDAD PUBLICA		340,648,922	1,027,585,540	1,171,344,419	1,030,638,247	1,288,295,009	1,706,205,527	1,773,413,519
PROCURACION DE JUSTICIA		458,641,155	544,781,236	614,903,915	692,418,974	846,419,161	817,397,407	943,728,040
COORDINACION DE LA POLITICA INTERIOR		586,952,353	301,850,920	354,965,626	543,700,948	505,287,808	579,897,450	868,836,575
ADMINISTRACION DE LOS RECURSOS DEL ESTADO		822,172,296	2,114,602,590	1,246,133,450	897,171,372	1,018,300,743	1,025,332,159	1,599,888,234
PROPORCIONAR SERVICIOS DE EDUCACION, CULTURA Y DEPORTE		10,614,664,320	11,645,860,011	12,691,801,503	13,877,620,930	16,065,642,052	16,929,175,737	18,089,331,044
PROPORCIONAR SERVICIOS DE SALUD Y ASISTENCIA SOCIAL		1,626,932,179	1,821,171,713	2,452,942,061	2,643,782,319	3,181,389,114	4,103,495,474	4,531,027,530
PROMOCION DEL DESARROLLO URBANO Y RURAL		278,245,990	155,362,756	2,006,825,681	1,125,755,899	1,482,715,250	1,834,802,183	1,622,414,494
PROMOCION DEL DESARROLLO ECONOMICO Y REGIONAL		7,675,399,702	7,561,902,522	7,379,703,935	7,168,903,742	8,478,429,338	9,995,106,355	8,558,911,983
PRESERVACION DEL MEDIO AMBIENTE Y LOS RECURSOS NATURALES		255,263	3,797,389	144,970,889	112,093,031	131,690,805	217,961,407	125,119,270
EMISION CERTIFICADOS BURSÁTILES DEUDA PÚBLICA DIRECTA			21,497,532	608,116,443	726,608,667	897,557,668	778,890,989	906,814,051
<b>TOTAL</b>	<b>\$</b>	<b><u>23,088,716,688</u></b>	<b><u>25,937,109,291</u></b>	<b><u>29,477,218,928</u></b>	<b><u>29,779,749,219</u></b>	<b><u>35,051,891,982</u></b>	<b><u>39,169,103,522</u></b>	<b><u>40,214,375,476</u></b>