

	2002	2003	2004	2005	2006	2007	2008	2009	2010
CONCEPTO									
GASTO CORRIENTE	\$ 4,267,300,244	4,847,948,204	5,015,149,153	5,789,341,436	8,014,790,446	8,443,073,367	9,723,674,262	8,697,407,258	9,325,890,043
SERVICIOS PERSONALES	3,246,229,212	3,600,430,517	3,798,430,138	4,441,869,248	6,587,354,367	6,930,731,545	7,939,680,682	6,861,693,905	7,401,978,110
MATERIALES Y SUMINISTROS	266,082,073	371,346,401	289,101,466	365,425,378	304,558,444	314,164,265	373,931,301	386,763,443	417,013,388
SERVICIOS GENERALES	754,988,959	876,171,286	927,617,549	982,046,810	1,122,877,635	1,198,177,557	1,410,062,279	1,448,949,910	1,506,898,545
GASTO DE INVERSION	3,492,120,279	4,896,417,379	5,265,996,646	4,867,687,925	7,379,793,914	5,466,157,170	6,580,956,658	9,026,275,343	7,096,847,020
BIENES MUEBLES E INMUEBLES	217,343,111	146,200,508	101,464,796	248,618,464	139,866,738	122,689,118	208,258,514	69,393,677	86,341,732
INVERSION PUBLICA DEL ESTADO	2,680,608,302	3,878,593,248	4,183,707,046	3,532,197,122	5,571,096,197	3,488,462,840	4,197,092,692	7,182,509,457	5,354,646,176
APORTACIONES A FIDEICOMISOS	594,168,866	871,623,623	980,824,804	1,086,872,339	1,668,830,979	1,855,005,212	2,175,605,452	1,774,372,209	1,655,859,112
TRANSFERENCIAS	10,449,703,044	11,414,184,379	12,631,193,301	13,888,650,570	13,268,785,454	15,138,054,317	17,846,410,637	20,332,200,087	22,390,681,315
SUBSIDIOS	7,900,190,995	8,637,022,808	9,672,232,715	10,480,673,838	535,167,985	546,391,798	634,700,368	580,073,028	632,264,905
TRANSFERENCIAS Y GASTO REASIGNADO					9,025,673,160	10,738,289,016	12,313,334,721	14,906,797,630	21,758,416,410
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	2,549,512,049	2,777,161,571	2,958,960,586	3,407,976,732	3,707,944,309	3,853,373,503	4,898,375,548	4,845,329,429	
DEVOLUCIONES DE INGRESOS	16,203,383	10,330,152	13,241,525	19,963,921	26,121,935	5,855,698	3,292,756	1,930,310	8,985,906
DEVOLUCIONES DE INGRESOS	16,203,383	10,330,152	13,241,525	19,963,921	26,121,935	5,855,698	3,292,756	1,930,310	8,985,906
FIDEICOMISO DE EMISIONES BURSATILES				21,497,532	787,727,179	726,608,667	897,557,669	778,890,989	906,814,051
FIDEICOMISO DE EMISIONES BURSATILES				21,497,532	787,727,179	726,608,667	897,557,669	778,890,989	906,814,051
DEUDA PUBLICA	146,370,925	154,780,777	163,136,063	1,349,967,907				332,399,535	485,157,141
TOTAL	\$ 18,371,697,875	21,323,660,891	23,088,716,688	25,937,109,291	29,477,218,928	29,779,749,219	35,051,891,982	39,169,103,522	40,214,375,476