

GOBIERNO DEL ESTADO DE CHIHUAHUA
SECRETARIA DE HACIENDA
PRIORIDADES DE GASTO POR TIPO DE RECURSO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

INFORMACION TRIMESTRAL

Página 1 de 1

23/07/2025 11:23

XXPRRP230

	PRESUPUESTO APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
GASTO NO ETIQUETADO	71,695,662,735	13,498,131,427	85,193,794,162	50,282,632,539	48,548,340,232	34,911,161,624
1 EDUCACION	11,793,532,349	101,540,866	11,895,073,214	5,952,153,054	5,467,463,247	5,942,920,160
2 SALUD	5,149,257,019	5,580,365	5,154,837,383	3,266,274,774	3,254,184,463	1,888,562,609
3 PROTECCION SOCIAL	5,942,787,695	72,873,665	6,015,661,360	4,096,081,686	4,072,299,353	1,919,579,674
4 JUSTICIA Y SEGURIDAD	13,487,342,067	85,749,389	13,573,091,456	6,452,403,463	5,782,694,473	7,120,687,993
5 REACTIVACION ECONOMICA	2,164,091,809	-839,473,624	1,324,618,185	543,160,684	511,431,568	781,457,500
6 PARTICIPACIONES	10,956,717,254	2,421	10,956,719,675	6,027,971,369	6,027,971,369	4,928,748,306
7 PODERES Y ORGANOS AUTONOMOS	1,627,242,707	198,625,331	1,825,868,038	1,064,986,211	1,064,986,211	760,881,827
8 PROGRAMAS DE INVERSION PUBLICA	2,567,403,295	3,020,410,960	5,587,814,254	1,441,616,579	1,371,916,685	4,146,197,675
8 RESTO DE LOS SECTORES	18,007,288,541	10,852,822,055	28,860,110,596	21,437,984,717	20,995,392,862	7,422,125,879
GASTO ETIQUETADO	35,874,607,918	768,058,528	36,642,666,446	18,049,781,627	18,038,143,486	18,592,884,819
1 EDUCACION	21,652,807,344	106,033,126	21,758,840,470	10,906,359,674	10,906,359,674	10,852,480,796
2 SALUD	5,180,503,793	63,269,659	5,243,773,452	2,322,712,446	2,322,712,446	2,921,061,006
3 PROTECCION SOCIAL	2,189,362,771	67,184,771	2,256,547,543	1,130,294,269	1,130,294,269	1,126,253,273
4 JUSTICIA Y SEGURIDAD	370,229,642	143,000,212	513,229,854	136,603,260	136,603,260	376,626,594
5 REACTIVACION ECONOMICA	12,916,320	0	12,916,320	1,406,608	1,406,608	11,509,713
6 PARTICIPACIONES	5,373,116,699	12215444	5,385,332,143	2,768,388,332	2,768,388,332	2,616,943,811
7 PODERES Y ORGANOS AUTONOMOS	419,200	0	419,200	419,200	419,200	0
8 PROGRAMAS DE INVERSION PUBLICA	898,701,397	185920181.7	1,084,621,578	488,267,843	476,629,703	596353734.9
8 RESTO DE LOS SECTORES	196,550,752	78,347,135	274,897,886	200,241,995	200,241,995	74,655,892
TOTAL GENERAL	107,570,270,653	14,154,101,955	121,724,372,609	68,237,326,166	66,491,395,718	53,487,046,443