

CONCEPTO	PRESUPUESTO APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
EDUCACION	30,768,228,719.57	1,021,560,595.31	31,789,789,314.88	23,888,524,921.57	23,278,679,815.31	7,901,264,393.31
SALUD	9,846,816,492.61	440,466,953.04	10,287,283,445.65	7,638,453,185.11	7,636,088,357.32	2,648,830,260.54
PROTECCION SOCIAL	7,596,575,902.95	647,291,059.92	8,243,866,962.87	6,771,750,646.26	6,760,447,777.78	1,472,116,316.61
JUSTICIA Y SEGURIDAD	12,710,526,620.44	136,367,159.83	12,846,893,780.27	8,557,610,731.07	8,287,178,430.52	4,289,283,049.20
REACTIVACIÓN ECONÓMICA	1,707,617,281.74 -	531,163,833.71	1,176,453,448.03	669,659,015.19	637,360,312.37	506,794,432.84
PARTICIPACIONES	15,169,762,440.47 -	95,900,679.61	15,073,861,760.86	12,099,460,255.55	12,099,460,255.55	2,974,401,505.31
PODERES Y ÓRGAMOS AUTÓNOMOS	1,949,128,196.21 -	0.01	1,949,128,196.20	1,518,561,093.00	1,518,561,093.00	430,567,103.20
PROGRAMAS DE INVERSIÓN PÚBLICA	3,442,073,796.39	4,739,330,989.72	8,181,404,786.11	3,418,599,429.87	3,394,442,217.67	4,762,805,356.24
RESTO DE LOS SECTORES	17,355,833,402.80	805,841,215.95	18,161,674,618.75	13,520,554,077.08	13,371,719,440.24	4,641,120,541.67
Total general	100,546,562,853.18	7,163,793,460.44	107,710,356,313.62	78,083,173,354.70	76,983,937,699.76	29,627,182,958.92