

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO – LDF

CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2022

| | PRESUPUESTO APROBADO | AMPLIACIONES/ REDUCCIONES | PRESUPUESTO MODIFICADO | DEVENGADO | PAGADO | SUB EJERCICIO |
|----------------------------|-----------------------|---------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| GASTO NO ETIQUETADO | 52,121,939,070 | 387,867,980 | 52,509,807,050 | 13,242,742,553 | 12,923,601,095 | 39,267,064,497 |
| PODER EJECUTIVO | 47,652,094,408 | 387,867,980 | 48,039,962,388 | 11,851,321,979 | 11,554,777,154 | 36,188,640,408 |
| PODER LEGISLATIVO | 737,894,783 | 0 | 737,894,783 | 227,431,378 | 226,665,926 | 510,463,405 |
| PODER JUDICIAL | 3,047,203,101 | 0 | 3,047,203,101 | 1,028,232,014 | 1,006,655,578 | 2,018,971,087 |
| ORGANOS AUTONOMOS | 684,746,778 | 0 | 684,746,778 | 135,757,181 | 135,502,437 | 548,989,597 |
| GASTO ETIQUETADO | 29,230,677,948 | 362,654,928 | 29,593,332,876 | 7,329,508,251 | 7,318,953,979 | 22,263,824,625 |
| PODER EJECUTIVO | 29,230,677,948 | 362,632,810 | 29,593,310,758 | 7,329,486,134 | 7,318,931,862 | 22,263,824,625 |
| PODER LEGISLATIVO | 0 | 22,118 | 22,118 | 22,118 | 22,118 | 0 |
| TOTAL GENERAL | 81,352,617,019 | 750,522,907 | 82,103,139,926 | 20,572,250,804 | 20,242,555,075 | 61,530,889,122 |