

**GOBIERNO DEL ESTADO DE CHIHUAHUA SECRETARÍA DE HACIENDA
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**

INFORMACIÓN TRIMESTRAL

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XXPRRP149

**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**

| | PRESUPUESTO APROBADO | AMPLIACIONES/ REDUCCIONES | PRESUPUESTO MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---------------------------------|--------------------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|
| GOBIERNO | 11,693,216,409 | 32,932,458 | 11,726,148,867 | 7,684,129,842 | 7,019,794,471 | 4,042,019,025 |
| LEGISLACIÓN | 729,067,215 | -80,886,187 | 648,181,028 | 525,714,508 | 455,191,502 | 122,466,520 |
| JUSTICIA | 5,806,571,146 | -279,797,957 | 5,526,773,189 | 3,941,161,332 | 3,547,265,851 | 1,585,611,857 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 850,634,401 | -87,699,934 | 762,934,467 | 538,578,226 | 520,889,705 | 224,356,241 |
| RELACIONES EXTERIORES | 22,864,109 | 2,052,520 | 24,916,630 | 14,032,721 | 12,392,426 | 10,883,909 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 693,596,465 | -77,285,076 | 616,311,389 | 408,578,138 | 399,156,683 | 207,733,250 |
| SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 2,321,821,337 | 134,523,209 | 2,456,344,547 | 1,477,665,904 | 1,355,789,232 | 978,678,642 |
| OTROS SERVICIOS GENERALES | 1,268,661,736 | 422,025,883 | 1,690,687,618 | 778,399,012 | 729,109,073 | 912,288,606 |
| DESARROLLO SOCIAL | 43,516,249,239 | 965,756,223 | 44,482,005,461 | 30,121,942,305 | 28,516,072,762 | 14,360,063,156 |
| PROTECCIÓN AMBIENTAL | 349,183,508 | -120,897,174 | 228,286,334 | 88,937,678 | 87,103,564 | 139,348,656 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,096,097,058 | -253,596,508 | 1,842,500,551 | 675,860,160 | 606,413,973 | 1,166,640,391 |
| SALUD | 8,162,332,973 | 1,565,768,521 | 9,728,101,494 | 6,124,320,681 | 5,376,652,577 | 3,603,780,813 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 538,592,209 | -33,056,704 | 505,535,506 | 286,082,700 | 213,495,579 | 219,452,805 |
| EDUCACIÓN | 25,359,334,888 | -260,968,103 | 25,098,366,785 | 17,364,809,784 | 16,807,386,030 | 7,733,557,001 |
| PROTECCIÓN SOCIAL | 6,405,323,951 | 10,998,678 | 6,416,322,628 | 5,100,347,618 | 5,011,848,226 | 1,315,975,011 |
| OTROS ASUNTOS SOCIALES | 605,384,651 | 57,507,512 | 662,892,163 | 481,583,684 | 413,172,812 | 181,308,479 |
| DESARROLLO ECONÓMICO | 6,108,242,498 | 3,166,275,827 | 9,274,518,325 | 6,153,272,726 | 5,737,113,607 | 3,121,245,599 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 175,744,894 | -9,314,953 | 166,429,941 | 120,613,984 | 102,650,902 | 45,815,958 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 424,378,157 | 20,877,845 | 445,256,001 | 336,448,960 | 208,806,966 | 108,807,041 |
| COMBUSTIBLES Y ENERGÍA | 5,246,186 | 3,890,341 | 9,136,528 | 6,841,331 | 6,840,685 | 2,295,196 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 19,010,095 | -4,840,957 | 14,169,138 | 7,629,622 | 3,280,635 | 6,539,517 |
| TRANSPORTE | 3,823,381,029 | 3,831,518,123 | 7,654,899,152 | 5,122,105,961 | 5,036,273,692 | 2,532,793,191 |
| COMUNICACIONES | 1,388,601,250 | -847,880,728 | 540,720,522 | 248,127,679 | 127,730,207 | 292,592,843 |
| TURISMO | 147,769,920 | -4,954,970 | 142,814,950 | 41,297,183 | 33,460,036 | 101,517,767 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | 14,993,702 | 330,519 | 15,324,220 | 11,500,594 | 11,500,594 | 3,823,626 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 109,117,264 | 176,650,608 | 285,767,872 | 258,707,411 | 206,569,890 | 27,060,460 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 17,058,988,891 | 582,006,372 | 17,640,995,263 | 14,484,660,736 | 14,201,172,776 | 3,156,334,527 |
| TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 452,073,419 | -442,594,655 | 9,478,764 | 122,915,997 | 122,915,997 | -113,437,232 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 11,143,639,038 | 277,647,713 | 11,421,286,751 | 8,544,425,335 | 8,260,937,376 | 2,876,861,416 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 5,463,276,434 | 746,953,313 | 6,210,229,747 | 5,817,319,404 | 5,817,319,404 | 392,910,343 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL GENERAL | 78,376,697,036 | 4,746,970,880 | 83,123,667,916 | 58,444,005,608 | 55,474,153,617 | 24,679,662,307 |