

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**SECRETARÍA DE HACIENDA**  
**CLASIFICACIÓN ECONÓMICA DE GASTOS DE CONSUMO**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

	PRESUPUESTO APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>GASTOS DE CONSUMO</b>	<b>14,180,712,626</b>	<b>-252,709,383</b>	<b>13,928,003,243</b>	<b>9,063,448,806</b>	<b>8,940,285,095</b>	<b>4,864,554,437</b>
<b>REMUNERACIONES</b>	<b>10,778,327,842</b>	<b>-27,639,578</b>	<b>10,750,688,265</b>	<b>7,239,389,205</b>	<b>7,239,389,205</b>	<b>3,511,299,060</b>
<b>SUELDOS Y SALARIOS</b>	<b>9,099,260,665</b>	<b>-80,138,161</b>	<b>9,019,122,504</b>	<b>5,961,977,352</b>	<b>5,961,977,352</b>	<b>3,057,145,152</b>
<b>BUROCRATAS</b>	<b>4,233,953,498</b>	<b>-70,716,335</b>	<b>4,163,237,163</b>	<b>2,700,235,817</b>	<b>2,700,235,817</b>	<b>1,463,001,346</b>
PODER EJECUTIVO	4,233,953,498	-70,716,335	4,163,237,163	2,700,235,817	2,700,235,817	1,463,001,346
MAGISTERIO ESTATAL	<b>4,865,307,167</b>	<b>-9,421,826</b>	<b>4,855,885,341</b>	<b>3,261,741,535</b>	<b>3,261,741,535</b>	<b>1,594,143,806</b>
<b>CONTRIBUCIONES SOCIALES</b>	<b>1,465,818,602</b>	<b>2,376,141</b>	<b>1,468,194,742</b>	<b>1,075,336,008</b>	<b>1,075,336,008</b>	<b>392,858,735</b>
<b>BUROCRATAS</b>	<b>668,040,268</b>	<b>43,667,409</b>	<b>711,707,676</b>	<b>487,095,658</b>	<b>487,095,658</b>	<b>224,612,019</b>
PODER EJECUTIVO	668,040,268	43,667,409	711,707,676	487,095,658	487,095,658	224,612,019
MAGISTERIO ESTATAL	<b>797,778,334</b>	<b>-41,291,268</b>	<b>756,487,066</b>	<b>588,240,350</b>	<b>588,240,350</b>	<b>168,246,716</b>
<b>IMPUESTOS SOBRE NOMINAS</b>	<b>213,248,575</b>	<b>50,122,443</b>	<b>263,371,018</b>	<b>202,075,845</b>	<b>202,075,845</b>	<b>61,295,173</b>
<b>BUROCRATAS</b>	<b>213,248,575</b>	<b>89,404</b>	<b>213,337,980</b>	<b>156,732,138</b>	<b>156,732,138</b>	<b>56,605,842</b>
PODER EJECUTIVO	213,248,575	89,404	213,337,980	156,732,138	156,732,138	56,605,842
MAGISTERIO ESTATAL	<b>0</b>	<b>50,033,039</b>	<b>50,033,039</b>	<b>45,343,708</b>	<b>45,343,708</b>	<b>4,689,331</b>
<b>COMPRA DE BIENES Y SERVICIOS</b>	<b>3,402,384,784</b>	<b>-225,069,805</b>	<b>3,177,314,978</b>	<b>1,824,059,602</b>	<b>1,700,895,891</b>	<b>1,353,255,377</b>
<b>COMPRA DE BIENES Y SERVICIOS</b>	<b>3,402,384,784</b>	<b>-225,069,805</b>	<b>3,177,314,978</b>	<b>1,824,059,602</b>	<b>1,700,895,891</b>	<b>1,353,255,377</b>
<b>TOTAL GENERAL</b>	<b>14,180,712,626</b>	<b>-252,709,383</b>	<b>13,928,003,243</b>	<b>9,063,448,806</b>	<b>8,940,285,095</b>	<b>4,864,554,437</b>