

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**Prioridades del Gasto**  
**Del 1 de Enero al 30 de Septiembre de 2018**  
**(Pesos)**

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>EDUCACION</b>	<b>23,366,566,445.19</b>	<b>667,185,840.66</b>	<b>24,033,752,285.85</b>	<b>16,831,613,925.05</b>	<b>16,813,782,178.77</b>	<b>7,202,138,360.80</b>
OPCION PREFERENCIAL POR LAS PERSONAS EN SITUACION DE POBREZA	153,115,453.52	61,912,852.77	215,028,306.29	101,365,502.11	101,346,236.11	113,662,804.18
DERECHOS HUMANOS E INCLUSION SOCIAL	22,404,393,280.05	598,270,950.73	23,002,664,230.78	16,134,998,342.68	16,117,255,448.57	6,867,665,888.10
AGENDA TAI: TRANSPARENCIA, COMBATE A LA CORRUPCION Y A LA IMPUNIDAD	789,020,763.47	7,427,197.69	796,447,961.16	593,298,601.89	593,298,601.89	203,149,359.27
REFORMA DEL PODER, PARTICIPACION CIUDADANA Y DEMOCRACIA EFECTIVA	20,036,948.15	(425,160.53)	19,611,787.62	1,951,478.37	1,881,892.20	17,660,309.25
<b>JUSTICIA Y SEGURIDAD</b>	<b>4,641,650,459.23</b>	<b>267,569,983.93</b>	<b>4,909,220,443.16</b>	<b>3,044,216,478.26</b>	<b>2,989,716,098.53</b>	<b>1,865,003,964.90</b>
OPCION PREFERENCIAL POR LAS PERSONAS EN SITUACION DE POBREZA	19,652,927.98	714,638.77	20,367,566.75	11,964,500.21	11,967,439.85	8,403,066.54
DERECHOS HUMANOS E INCLUSION SOCIAL	1,340,340,877.73	46,852,901.30	1,387,193,779.03	922,642,848.23	890,500,687.91	464,550,930.80
AGENDA TAI: TRANSPARENCIA, COMBATE A LA CORRUPCION Y A LA IMPUNIDAD	3,228,079,838.97	199,405,788.56	3,427,485,627.53	2,072,532,540.91	2,050,416,727.97	1,354,953,086.62
REFORMA DEL PODER, PARTICIPACION CIUDADANA Y DEMOCRACIA EFECTIVA	53,576,814.55	20,596,655.30	74,173,469.85	37,076,588.91	36,831,242.80	37,096,880.94
<b>PROGRAMAS DE INVERSION Y OBRA PUBLICA</b>	<b>4,188,589,255.00</b>	<b>483,867,263.92</b>	<b>4,672,456,518.92</b>	<b>1,560,285,774.11</b>	<b>1,489,816,170.28</b>	<b>3,112,170,744.81</b>
OPCION PREFERENCIAL POR LAS PERSONAS EN SITUACION DE POBREZA	291,582,332.00	(48,659,932.36)	242,922,399.64	72,962,371.29	38,566,677.62	169,960,028.35
DERECHOS HUMANOS E INCLUSION SOCIAL	3,800,804,868.00	370,391,818.68	4,171,196,686.68	1,425,383,746.53	1,389,309,836.37	2,745,812,940.15
AGENDA TAI: TRANSPARENCIA, COMBATE A LA CORRUPCION Y A LA IMPUNIDAD	96,202,055.00	162,135,377.60	258,337,432.60	61,939,656.29	61,939,656.29	196,397,776.31
REFORMA DEL PODER, PARTICIPACION CIUDADANA Y DEMOCRACIA EFECTIVA	-	-	-	-	-	-
<b>SALUD</b>	<b>8,524,486,271.34</b>	<b>317,801,960.66</b>	<b>8,842,288,232.00</b>	<b>5,742,078,465.14</b>	<b>5,363,414,890.29</b>	<b>3,100,209,766.86</b>
OPCION PREFERENCIAL POR LAS PERSONAS EN SITUACION DE POBREZA	4,014,467,293.33	206,767,106.98	4,221,234,400.31	2,823,442,172.18	2,791,808,062.86	1,397,792,228.13
DERECHOS HUMANOS E INCLUSION SOCIAL	4,345,622,422.18	111,906,783.43	4,457,529,205.61	2,802,224,139.56	2,485,188,132.75	1,655,305,066.05
AGENDA TAI: TRANSPARENCIA, COMBATE A LA CORRUPCION Y A LA IMPUNIDAD	114,532,452.22	(871,929.75)	113,660,522.47	71,963,702.20	71,569,696.48	41,696,820.27
REFORMA DEL PODER, PARTICIPACION CIUDADANA Y DEMOCRACIA EFECTIVA	49,864,103.61	-	49,864,103.61	44,448,451.20	14,848,998.20	5,415,652.41
<b>TOTAL EGRESOS</b>	<b>40,721,292,430.76</b>	<b>1,736,425,049.17</b>	<b>42,457,717,479.93</b>	<b>27,178,194,642.56</b>	<b>26,656,729,337.87</b>	<b>15,279,522,837.37</b>