

GOBIERNO DEL ESTADO DE CHIHUAHUA  
Objetivos y Estrategias Anuales  
Del 1 de Enero al 31 de Diciembre de 2018  
(pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>EDUCACION</b>	<b>23,366,566,445</b>	<b>983,209,529</b>	<b>24,349,775,975</b>	<b>24,324,779,558</b>	<b>24,098,449,867</b>	<b>24,996,417</b>
EDUCACION	256,643,534	-36,306,236	220,337,298	213,554,962	190,946,627	6,782,337
CULTURA	168,515,187	59,514,660	228,029,847	228,029,847	218,782,312	0
DEPORTE	22,941,407,725	960,001,105	23,901,408,829	23,883,194,749	23,688,720,929	18,214,080
<b>IMPARTICION, SEGURIDAD Y PROCURACION DE JUSTICIA</b>	<b>4,641,650,459</b>	<b>108,034,400</b>	<b>4,749,684,859</b>	<b>4,677,477,957</b>	<b>4,357,197,040</b>	<b>72,206,902</b>
PREVENCION Y ATENCION A VICTIMAS	211,324,996	-44,119,684	167,205,311	166,948,112	144,094,137	257,199
PROCURACION E IMPARTICION DE JUSTICIA	2,013,298,787	-72,682,158	1,940,616,628	1,934,951,987	1,837,525,087	5,664,641
PROTECCION CIVIL	19,652,928	16,085	19,669,013	19,308,094	18,406,700	360,919
REINSERCION SOCIAL	799,791,998	-9,054,901	790,737,097	790,438,126	751,082,867	298,971
SEGURIDAD PUBLICA	1,597,581,751	233,875,058	1,831,456,809	1,765,831,637	1,606,088,249	65,625,172
<b>PROGRAMAS DE INVERSION Y OBRA PUBLICA</b>	<b>4,188,589,255</b>	<b>89,740,461</b>	<b>4,278,329,716</b>	<b>3,528,426,186</b>	<b>3,162,547,726</b>	<b>749,903,529</b>
AGUA Y SANEAMIENTO	120,677,588	165,831,990	286,509,578	270,257,312	124,161,707	16,252,266
CULTURA	8,000,000	14,980,376	22,980,376	19,751,840	13,520,266	3,228,536
DEPORTE	0	79,144,694	79,144,694	79,143,382	65,909,362	1,312
DESARROLLO AGROPECUARIO, PESQUERO Y FORESTAL	548,267,086	-82,046,126	466,220,960	466,157,961	460,613,158	62,999
DESARROLLO REGIONAL	398,238,661	-79,625,968	318,612,693	86,254,624	84,515,563	232,358,069
DESARROLLO SOCIAL	233,375,396	-153,720,721	79,654,675	82,889,453	51,533,026	-3,234,778
DESARROLLO URBANO	1,009,801,073	-483,404,249	526,396,824	399,416,549	357,792,490	126,980,275
ECOLOGIA Y MEDIO AMBIENTE	0	2,322,320	2,322,320	2,322,320	582,320	0
EDUCACION	787,827,641	206,097,843	993,925,484	923,126,469	914,634,998	70,799,015
EFICIENCIA GUBERNAMENTAL	0	7,241,385	7,241,385	7,241,385	5,540,187	0
ENERGIA	0	8,375,072	8,375,072	2,872,714	2,872,714	5,502,358
GOBIERNO ABIERTO	0	0	0	0	0	0
INFRAESTRUCTURA DE COMUNICACIONES Y TRANSPORTES	931,199,755	169,444,715	1,100,644,470	946,820,334	875,504,796	153,824,136
PREVENCION Y ATENCION A VICTIMAS	0	269,843	269,843	269,843	246,833	0
PROTECCION CIVIL	4,000,000	7,871,218	11,871,218	7,871,218	4,897,252	4,000,001
SALUD	0	69,271,490	69,271,490	69,170,329	56,470,161	101,161
SEGURIDAD PUBLICA	96,202,055	148,336,351	244,538,406	132,292,622	117,015,469	112,245,784
TURISMO	51,000,000	9,350,229	60,350,229	32,567,833	26,737,423	27,782,396
VIVIENDA	0	0	0	0	0	0
<b>SALUD</b>	<b>8,524,486,271</b>	<b>-101,468,795</b>	<b>8,423,017,477</b>	<b>8,349,328,894</b>	<b>7,528,012,168</b>	<b>73,688,583</b>
DESARROLLO SOCIAL	1,815,887,877	-53,620,537	1,762,267,341	1,762,112,062	1,525,952,124	155,279
SALUD	6,591,232,032	-62,180,416	6,529,051,615	6,455,518,311	5,887,226,448	73,533,304
VIVIENDA	117,366,362	14,332,158	131,698,521	131,698,521	114,833,597	0
<b>ITAL DE EGRESOS</b>	<b>40,721,292,431</b>	<b>1,079,515,595</b>	<b>41,800,808,026</b>	<b>40,880,012,595</b>	<b>39,146,206,802</b>	<b>920,795,431</b>