

GOBIERNO DEL ESTADO DE CHIHUAHUA
Objetivos y Estrategias Anuales
Del 1 de Enero al 30 de Septiembre de 2018
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
EDUCACION	23,366,566,445.19	667,185,840.66	24,033,752,285.85	16,831,613,925.05	16,813,782,178.77	7,202,138,360.80
CULTURA	256,643,533.64	21,011,003.00	277,654,536.64	111,984,633.64	109,098,390.04	165,669,903.00
DEPORTE	168,515,186.91	64,126,413.55	232,641,600.46	187,346,047.06	186,338,914.06	45,295,553.40
EDUCACION	22,941,407,724.64	582,048,424.11	23,523,456,148.75	16,532,283,244.35	16,518,344,874.67	6,991,172,904.40
IMPARTICION, SEGURIDAD Y PROCURACION DE JUSTICIA	4,641,650,459.23	267,569,983.93	4,909,220,443.16	3,044,216,478.26	2,989,716,098.53	1,865,003,964.90
PREVENCIÓN Y ATENCIÓN A VÍCTIMAS	211,324,995.89	(15,664,560.24)	195,660,435.65	96,738,448.10	96,480,579.44	98,921,987.55
PROCURACION E IMPARTICION DE JUSTICIA	2,013,298,786.54	82,120,347.70	2,095,419,134.24	1,254,898,208.60	1,238,774,263.30	840,520,925.64
PROTECCION CIVIL	19,652,927.98	714,638.77	20,367,566.75	11,964,500.21	11,967,439.85	8,403,066.54
REINSERCIÓN SOCIAL	799,791,997.84	(1,056,013.84)	798,735,984.00	511,169,224.82	510,038,406.83	287,566,759.18
SEGURIDAD PUBLICA	1,597,581,750.98	201,455,571.54	1,799,037,322.52	1,169,446,096.53	1,132,455,409.11	629,591,225.99
PROGRAMAS DE INVERSION Y OBRA PUBLICA	4,188,589,255.00	243,167,316.48	4,431,756,571.48	1,464,132,498.41	1,393,662,894.58	2,967,624,073.07
AGUA	120,677,588.00	210,199,674.32	330,877,262.32	104,609,796.65	70,214,102.98	226,267,465.67
CULTURA	8,000,000.00	30,766,169.58	38,766,169.58	8,510,600.43	8,510,600.43	30,255,569.15
DESARROLLO AGROPECUARIO, PESQUERO Y FORESTAL	548,267,086.00	(69,691,657.84)	478,575,428.16	176,168,565.70	170,218,238.94	302,406,862.46
DESARROLLO REGIONAL	398,238,661.00	(179,798,564.96)	218,440,096.04	74,714,579.86	72,456,178.12	143,725,516.18
DESARROLLO SOCIAL	233,375,396.00	(119,016,212.53)	114,359,183.47	27,292,726.39	27,292,726.39	87,066,457.08
DESARROLLO URBANO	1,009,801,073.00	(412,716,300.49)	597,084,772.51	263,635,682.31	262,106,774.68	333,449,090.20
ECOLOGIA Y MEDIO AMBIENTE	-	8,362,000.00	8,362,000.00	-	-	8,362,000.00
EDUCACION	787,827,641.00	55,995,509.16	843,823,150.16	265,113,409.56	251,671,057.31	578,709,740.60
INFRAESTRUCTURA DE COMUNICACIONES Y TRANSPORTE	931,199,755.00	547,215,026.48	1,478,414,781.48	465,012,658.71	452,118,736.93	1,013,402,122.77
PROTECCION CIVIL	4,000,000.00	9,598,522.39	13,598,522.39	2,903,156.50	2,903,156.50	10,695,365.89
SEGURIDAD PUBLICA	96,202,055.00	149,159,405.24	245,361,460.24	66,275,412.59	66,275,412.59	179,086,047.65
TURISMO	51,000,000.00	13,093,745.13	64,093,745.13	9,895,909.71	9,895,909.71	54,197,835.42
SALUD	8,524,486,271.34	317,801,960.66	8,842,288,232.00	5,742,078,465.14	5,363,414,890.29	3,100,209,766.86
DESARROLLO SOCIAL	1,815,887,877.22	36,313,659.09	1,852,201,536.31	1,225,040,204.74	1,078,975,376.27	627,161,331.57
SALUD	6,591,232,031.76	281,488,301.57	6,872,720,333.33	4,438,544,994.52	4,205,946,248.14	2,434,175,338.81
VIVIENDA	117,366,362.36	-	117,366,362.36	78,493,265.88	78,493,265.88	38,873,096.48
TOTAL EGRESOS	40,721,292,430.76	1,495,725,101.73	42,217,017,532.49	27,082,041,366.86	26,560,576,062.17	15,134,976,165.63