

GOBIERNO DEL ESTADO DE CHIHUAHUA
Objetivos y Estrategias Anuales
Del 1 de Enero al 30 de Junio de 2018
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
EDUCACION	23,366,566,445	433,566,153	23,800,132,599	11,880,044,159	11,782,975,084	11,920,088,440
EDUCACIÓN	22,941,407,725	390,746,777	23,332,154,501	11,683,745,019	11,589,996,256	11,648,409,482
DEPORTE	168,515,187	38,380,360	206,895,547	128,532,988	128,510,777	78,362,560
CULTURA	256,643,534	4,439,016	261,082,550	67,766,152	64,468,051	193,316,398
SALUD	8,524,486,271	94,283,131	8,618,769,402	3,671,933,073	3,455,623,879	4,946,836,329
DESARROLLO SOCIAL	1,815,887,877	41,036,700	1,856,924,578	764,578,954	663,270,521	1,092,345,623
SALUD	6,591,232,032	53,246,431	6,644,478,462	2,861,535,227	2,746,534,466	3,782,943,235
VIVIENDA	117,366,362	-	117,366,362	45,818,892	45,818,892	71,547,470
IMPARTICIÓN, SEGURIDAD Y PROCURACIÓN DE JUSTICIA	4,641,650,459	220,516,171	4,862,166,630	1,941,493,370	1,876,128,705	2,920,673,260
SEGURIDAD PÚBLICA	1,597,581,751	151,816,593	1,749,398,344	769,011,269	724,971,742	980,387,075
PROCURACIÓN E IMPARTICIÓN DE JUSTICIA	2,013,298,787	57,555,754	2,070,854,541	784,628,271	764,637,960	1,286,226,270
PREVENCIÓN Y ATENCIÓN A VÍCTIMAS	211,324,996	15,723,186	195,601,809	56,034,739	55,760,390	139,567,071
PROTECCIÓN CIVIL	19,652,928	2,008,321	21,661,249	7,572,080	7,383,648	14,089,169
REINSERCIÓN SOCIAL	799,791,998	24,858,689	824,650,687	324,247,011	323,374,965	500,403,677
PROGRAMAS DE INVERSION Y OBRA PUBLICA	4,188,589,255	454,353,217	4,642,942,472	849,555,662	786,828,343	3,793,386,810
DESARROLLO SOCIAL	233,375,396	136,717,445	96,657,951	14,582,681	13,836,385	82,075,270
SALUD	-	93,812,984	93,812,984	31,009,480	27,929,764	62,803,504
EDUCACIÓN	787,827,641	7,468,363	795,296,004	112,003,813	93,499,501	683,292,191
DEPORTE	-	75,416,990	75,416,990	34,745,982	32,926,598	40,671,008
CULTURA	8,000,000	20,049,090	28,049,090	5,405,048	4,654,337	22,644,041
VIVIENDA	-	-	-	-	-	-
DESARROLLO REGIONAL	398,238,661	165,488,736	232,749,925	39,676,341	39,676,341	193,073,584
DESARROLLO AGROPECUARIO, PESQUERO Y FORESTAL	548,267,086	32,728,350	580,995,436	151,128,010	142,247,860	429,867,426
TURISMO	51,000,000	15,411,119	66,411,119	6,260,766	6,260,766	60,150,354
ENERGÍA	-	8,375,072	8,375,072	2,872,714	2,539,093	5,502,358
INFRAESTRUCTURA DE COMUNICACIONES Y TRANSPORTES	931,199,755	528,512,151	1,459,711,906	262,600,310	241,544,109	1,197,111,596
AGUA Y SANEAMIENTO	120,677,588	189,777,196	310,454,784	23,386,625	19,897,581	287,068,160
DESARROLLO URBANO	1,009,801,073	393,055,568	616,745,505	115,738,373	111,670,488	501,007,132
ECOLOGÍA Y MEDIO AMBIENTE	-	2,800,000	2,800,000	-	-	2,800,000
SEGURIDAD PÚBLICA	96,202,055	145,723,192	241,925,247	47,645,768	47,645,768	194,279,480
PREVENCIÓN Y ATENCIÓN A VÍCTIMAS	-	270,156	270,156	-	-	270,156
PROTECCIÓN CIVIL	4,000,000	3,198,522	7,198,522	-	-	7,198,522
EFICIENCIA GUBERNAMENTAL	-	26,071,781	26,071,781	2,499,752	2,499,752	23,572,029
GOBIERNO ABIERTO	-	-	-	-	-	-
TOTAL DE EGRESOS	40,721,292,431	1,202,718,672	41,924,011,103	18,343,026,264	17,901,556,011	23,580,984,839