

GOBIERNO DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018

CONCEPTO	AMPLIACIONES /						SUBEJERCICIO
	APROBADO	REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
NO ETIQUETADOS	40,756,404,598	591,912,318	41,348,316,917	17,112,596,952	16,491,390,836	24,235,719,965	
GOBIERNO	9,601,047,075	723,680,890	10,324,727,965	3,848,741,673	3,765,439,145	6,475,986,292	
LEGISLACION	499,909,538 -	55,522,986	444,386,552	224,285,674	224,285,674	220,100,878	
JUSTICIA	4,510,585,720	74,138,604	4,584,724,324	1,842,284,880	1,820,846,294	2,742,439,444	
COORDINACION DE LA POLITICA DE GOBIERNO	924,923,288 -	40,112,060	884,811,228	517,696,485	514,808,919	367,114,743	
RELACIONES EXTERIORES	18,692,194	3,458,337	22,150,531	6,727,274	6,648,335	15,423,257	
ASUNTOS FINANCIEROS Y HACENDARIOS	859,906,884	353,836,052	1,213,742,936	190,809,820	190,331,981	1,022,933,116	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,337,499,292	154,676,076	1,492,175,368	599,641,526	557,034,684	892,533,842	
OTROS SERVICIOS GENERALES	1,449,530,159	233,206,867	1,682,737,026	467,296,015	451,483,257	1,215,441,011	
DESARROLLO SOCIAL	16,833,378,171 -	732,743,975	16,100,634,196	6,192,187,651	5,917,301,298	9,908,446,545	
PROTECCION AMBIENTAL	16,644,979	71,505,789	88,150,769	9,909,348	9,736,336	78,241,420	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	881,575,893 -	232,722,847	648,853,046	196,219,477	175,763,016	452,633,569	
SALUD	2,604,827,213	45,168,006	2,649,995,220	979,299,680	860,620,115	1,670,695,540	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	439,662,453	48,742,267	488,404,720	180,893,613	175,958,979	307,511,108	
EDUCACION	7,334,445,684 -	467,595,509	6,866,850,175	3,003,586,647	2,974,618,849	3,863,263,528	
PROTECCION SOCIAL	5,133,417,914 -	225,217,898	4,908,200,016	1,598,851,544	1,558,312,660	3,309,348,472	
OTROS ASUNTOS SOCIALES	422,804,034	27,376,216	450,180,250	223,427,343	162,291,342	226,752,907	
DESARROLLO ECONOMICO	4,544,452,255	392,293,369	4,936,745,624	1,775,523,019	1,731,048,026	3,161,222,605	
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	151,581,101	6,259,926	157,841,028	52,124,498	48,562,421	105,716,530	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	255,719,246	40,847,258	296,566,504	154,659,994	147,090,443	141,906,510	
COMBUSTIBLES Y ENERGIA	4,150,948	439,023	4,589,971	1,493,304	1,153,524	3,096,667	
MINERIA, MANUFACTURAS Y CONSTRUCCION	18,744,550 -	451,703	18,292,847	4,531,998	3,281,998	13,760,849	
TRANSPORTE	3,100,954,812	857,851,035	3,958,805,847	1,433,833,300	1,416,983,570	2,524,972,547	
COMUNICACIONES	747,594,674 -	532,664,572	214,930,102	12,861,267	11,048,609	202,068,835	
TURISMO	106,950,905	19,663,655	126,614,560	44,263,520	31,318,278	82,351,041	
CIENCIA, TECNOLOGIA E INNOVACION	50,631,352	-	50,631,352	24,583,321	24,437,367	26,048,031	
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	108,124,668	348,746	108,473,413	47,171,818	47,171,818	61,301,596	
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	9,777,527,097	208,682,035	9,986,209,132	5,296,144,609	5,077,602,367	4,690,064,523	
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,818,127,884 -	0	3,818,127,884	2,139,924,753	2,151,403,492	1,678,203,131	
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	5,959,399,213	208,682,035	6,168,081,248	3,141,119,577	2,911,098,596	3,026,961,671	
SANEAMIENTO DEL SISTEMA FINANCIERO	-	-	-	15,100,279	15,100,279 -	15,100,279	
ETIQUETADOS	26,093,843,281	1,275,780,438	27,369,623,719	13,724,032,983	13,622,521,426	13,645,590,735	
GOBIERNO	412,594,693	170,148,033	582,742,726	228,164,395	226,508,036	354,578,330	
LEGISLACION	1,490,067	-	1,490,067	-	-	1,490,067	
JUSTICIA	15,000,000	964,251	15,964,251	-	-	15,964,251	
COORDINACION DE LA POLITICA DE GOBIERNO	5,320,612	1,490,381	6,810,993	1,490,381	1,490,381	5,320,612	
ASUNTOS FINANCIEROS Y HACENDARIOS	9,900,000 -	20,842	9,879,158	150,262	150,262	9,728,896	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	380,884,014	160,214,243	541,098,257	226,523,753	224,867,394	314,574,504	
OTROS SERVICIOS GENERALES	-	7,500,000	7,500,000	-	-	7,500,000	
DESARROLLO SOCIAL	21,570,383,760	688,312,327	22,258,696,087	11,445,739,038	11,355,793,249	10,812,957,049	
PROTECCION AMBIENTAL	-	59,740,826	59,740,826	4,054,375	3,735,698	55,686,451	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,199,443,432 -	525,698,991	673,744,441	113,014,664	110,509,777	560,729,777	
SALUD	4,081,062,098	99,820,865	4,180,882,963	1,947,819,281	1,947,659,097	2,233,063,682	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	20,680,000	99,015,577	119,695,577	65,620,120	64,549,347	54,075,457	
EDUCACION	15,945,645,005	881,202,574	16,826,847,579	8,432,508,478	8,346,617,209	8,394,339,101	
PROTECCION SOCIAL	317,514,049	73,031,476	390,545,525	875,955,845	875,955,845 -	485,410,320	

OTROS ASUNTOS SOCIALES	6,039,176	1,200,000	7,239,176	6,766,276	6,766,276	472,900
DESARROLLO ECONOMICO	643,324,293	416,803,739	1,060,128,032	193,823,672	183,914,263	866,304,360
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	40,671,833	7,151,078	47,822,911	25,721,293	25,721,293	22,101,618
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	468,000,286	3,123,425	471,123,711	59,903,920	57,310,570	411,219,791
COMBUSTIBLES Y ENERGIA	-	57,332,100	57,332,100	17,104,746	16,097,545	40,227,355
TRANSPORTE	50,000,000	349,195,927	399,195,927	67,055,704	60,746,845	332,140,224
TURISMO	30,000,000	-	30,000,000	2,040,000	2,040,000	27,960,000
CIENCIA, TECNOLOGIA E INNOVACION	3,957,180	-	3,957,180	696,671	696,671	3,260,509
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	50,694,994	1,209	50,696,203	21,301,339	21,301,339	29,394,864
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	3,467,540,535	516,339	3,468,056,874	1,856,305,878	1,856,305,878	1,611,750,996
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIER	3,467,540,535	516,339	3,468,056,874	1,856,305,878	1,856,305,878	1,611,750,996
TOTAL DE EGRESOS	66,850,247,879	1,867,692,756	68,717,940,635	30,836,629,935	30,113,912,263	37,881,310,700