

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa por Unidad Responsable**  
**Del 1 de Enero al 30 de Septiembre de 2018**

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>NO ETIQUETADOS</b>	<b>40,756,404,598.39</b>	<b>794,314,341.02</b>	<b>41,550,718,939.41</b>	<b>26,786,505,773.34</b>	<b>26,066,643,548.38</b>	<b>14,764,213,166.07</b>
<b>PODER EJECUTIVO</b>	<b>37,830,832,166.07</b>	<b>939,489,760.07</b>	<b>38,770,321,926.14</b>	<b>24,616,796,865.86</b>	<b>23,898,236,182.89</b>	<b>14,153,525,060.28</b>
<b>DEPENDENCIAS</b>	<b>19,105,801,736.78</b>	<b>(213,802,225.69)</b>	<b>18,891,999,511.09</b>	<b>10,722,993,538.47</b>	<b>10,521,807,305.52</b>	<b>8,169,005,972.62</b>
DESPACHO DEL EJECUTIVO	14,261,456.72	458,384.69	14,719,841.41	9,791,539.29	9,658,877.57	4,928,302.12
SECRETARIA GENERAL DE GOBIERNO	263,951,863.87	33,702,444.54	297,654,308.41	168,440,205.07	163,578,763.16	129,214,103.34
SECRETARIA DE HACIENDA	3,553,868,931.40	(535,903,510.00)	3,017,965,421.40	1,075,554,346.63	985,605,672.76	1,942,411,074.77
SECRETARIA DE INNOVACION Y DESARROLLO ECONOMICO	130,006,807.14	(967,509.13)	129,039,298.01	63,050,220.35	59,031,387.71	65,989,077.66
SECRETARIA DE DESARROLLO SOCIAL	691,609,382.86	26,650,433.32	718,259,816.18	400,715,766.09	340,105,537.53	317,544,050.09
SECRETARIA DE SALUD	66,551,589.73	6,556,167.05	73,107,756.78	37,310,714.24	37,721,136.08	34,797,042.54
SECRETARIA DE EDUCACION Y DEPORTE	5,600,409,259.71	(769,083,867.69)	4,831,325,392.02	3,152,247,658.17	3,138,369,127.07	1,679,077,733.85
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	154,000,000.00	3,690,379.07	157,690,379.07	93,277,607.86	92,674,894.55	64,412,771.21
SECRETARIA DE CULTURA	240,907,255.64	10,613,746.09	251,521,001.73	99,237,967.12	96,531,773.24	152,283,034.61
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	912,795,319.14	453,221,041.97	1,366,016,361.11	485,360,353.80	482,611,258.04	880,656,007.31
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	80,448,051.83	42,905,012.66	123,353,064.49	46,284,242.43	45,735,536.61	77,068,822.06
SECRETARIA DE DESARROLLO RURAL	199,171,050.93	36,274,387.21	235,445,438.14	124,558,421.30	123,238,936.34	110,887,016.84
SECRETARIA DE DESARROLLO MUNICIPAL	62,759,331.72	(13,926,935.44)	48,832,396.28	23,531,020.06	23,337,661.40	25,301,376.22
SECRETARIA DE LA FUNCION PUBLICA	90,842,914.71	2,718,079.39	93,560,994.10	45,623,370.88	45,422,839.42	47,937,623.22
FISCALIA GENERAL DEL ESTADO	4,026,237,672.14	234,605,550.62	4,260,843,222.76	2,607,542,918.01	2,583,742,977.25	1,653,300,304.75
CONSEJERIA JURIDICA	11,395,943.56	223,667.04	11,619,610.60	5,731,711.04	5,640,376.44	5,887,899.56
COORDINACION DE COMUNICACION SOCIAL	239,995,892.74	120,646,359.97	360,642,252.71	103,243,563.57	100,469,155.38	257,398,689.14
COORDINACION DE RELACIONES PUBLICAS	46,910,729.55	(19,552.55)	46,891,177.00	32,467,484.59	31,843,834.68	14,423,692.41
REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CD. DE MEXICO	9,110,734.19	136,336.01	9,247,070.20	4,881,447.71	4,871,454.01	4,365,622.49
OFICINAS ESTATALES DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES	20,734,155.05	3,540,849.86	24,275,004.91	12,609,320.96	12,437,758.13	11,665,683.95
DEUDA PUBLICA	2,431,742,424.36	114,728,344.66	2,546,470,769.02	2,008,501,084.85	2,019,970,176.04	537,969,684.17
COORDINACION DE ASESORES Y PROYECTOS ESPECIALES	17,925,138.38	213,127.05	18,138,265.43	6,026,922.85	5,988,575.82	12,111,342.58
COORDINACION EJECUTIVA DE GABINETE	23,235,603.69	419,421.94	23,655,025.63	12,417,094.83	12,095,043.91	11,237,930.80
COMISION ESTATAL PARA LOS PUEBLOS INDIGENAS	141,334,838.00	14,392,140.02	155,726,978.02	73,235,043.05	71,173,261.12	82,491,934.97
COORDINACION DE POLITICA DIGITAL	75,595,389.72	403,275.96	75,998,665.68	30,353,513.72	29,951,291.26	45,645,151.96
<b>OTRAS ENTIDADES PARAESTATALES Y ORGANISMOS</b>	<b>18,725,030,429.29</b>	<b>1,153,291,985.76</b>	<b>19,878,322,415.05</b>	<b>13,893,803,327.39</b>	<b>13,376,428,877.37</b>	<b>5,984,519,087.66</b>
SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA	42,478,565.00	165,123,497.43	207,602,062.43	166,858,359.11	166,858,359.11	40,743,703.32
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA	49,684,053.00	-	49,684,053.00	39,019,879.16	39,019,879.16	10,664,173.84
UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ	80,136,791.03	-	80,136,791.03	61,928,685.37	61,928,685.37	18,208,105.66
COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA	584,526,309.57	-	584,526,309.57	414,046,462.54	414,046,462.54	170,479,847.03
INSTITUTO TECNOLOGICO SUPERIOR DE NUEVO CASAS GRANDES	27,589,737.90	-	27,589,737.90	21,705,848.26	21,705,848.26	5,883,889.64
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE CHIHUAHUA	221,733,862.00	-	221,733,862.00	159,648,384.72	159,648,384.72	62,085,477.28
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA	24,410,539.31	-	24,410,539.31	18,307,903.50	18,307,903.50	6,102,635.81
INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULTOS	4,399,954.12	-	4,399,954.12	3,751,057.67	3,751,057.67	648,896.45
INSTITUTO DE APOYO AL DESARROLLO TECNOLOGICO	23,914,556.16	-	23,914,556.16	13,748,745.47	13,748,745.47	10,165,810.69
INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE CHIHUAHUA	33,796,828.63	-	33,796,828.63	22,041,432.73	22,041,432.73	11,755,395.90
FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA	8,299,425.76	-	8,299,425.76	5,938,199.59	5,938,199.59	2,361,226.17
PARQUE CUMBRES DE MAJALCA	464,856.00	-	464,856.00	310,079.94	274,749.52	154,776.06
SERVICIOS DE SALUD DE CHIHUAHUA	105,668,000.00	80,224,554.91	185,892,554.91	88,668,939.58	88,668,939.58	97,223,615.33
INSTITUTO CHIHUAHUENSE DE SALUD	873,538,145.79	102,637,628.25	976,175,774.04	539,215,939.22	509,681,494.15	436,959,834.82
DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIHUAHUA	276,700,820.62	-	276,700,820.62	195,900,791.60	195,900,791.60	80,800,029.02
INSTITUTO CHIHUAHUENSE DE LA MUJERES	46,406,991.55	1,587,000.00	47,993,991.55	35,209,081.79	35,207,581.79	12,784,909.76
CONSEJO ESTATAL DE POBLACION	5,511,742.42	-	5,511,742.42	3,435,100.91	3,435,100.91	2,076,641.51
UNIVERSIDAD AUTONOMA DE CHIHUAHUA	490,429,474.37	61,334,377.44	551,763,851.81	445,062,973.89	445,062,973.89	106,700,877.92
UNIVERSIDAD AUTONOMA DE CD. JUAREZ	350,857,780.86	-	350,857,780.86	264,418,989.67	264,418,989.67	86,438,791.19
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	3,546,575,638.00	108,659,119.75	3,655,234,757.75	1,781,352,711.72	1,591,080,673.83	1,873,882,046.03
JUNTA CENTRAL DE AGUA Y SANEAMIENTO	7,536,523.00	108,968,428.64	116,504,951.64	36,490,555.22	34,834,587.10	80,014,396.42
INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA	163,915,186.91	31,067,770.83	194,982,957.74	155,861,563.43	154,854,430.43	39,121,394.31
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD	17,126,438.04	1,500,000.00	18,626,438.04	14,477,703.16	14,416,786.39	4,148,734.88
JUNTA DE ASISTENCIA SOCIAL PRIVADA DEL ESTADO DE CHIHUAHUA	4,110,014.06	-	4,110,014.06	2,527,079.18	2,527,079.18	1,582,934.88
EL COLEGIO DE CHIHUAHUA	3,957,180.00	-	3,957,180.00	3,036,251.56	3,036,251.56	920,928.44
INSTITUTO DE INNOVACION Y COMPETITIVIDAD	6,674,171.78	-	6,674,171.78	3,800,790.30	3,345,139.24	2,873,381.48
INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDUCATIVA	50,414,403.53	37,015,798.50	87,430,202.03	41,974,185.30	41,974,185.30	45,456,016.73
UNIVERSIDAD POLITECNICA DE CHIHUAHUA	10,895,247.29	-	10,895,247.29	8,414,481.45	8,414,481.45	2,480,765.84
UNIVERSIDAD TECNOLOGICA DE LA TARAHUMARA	9,594,165.00	-	9,594,165.00	6,489,020.66	6,489,020.66	3,105,144.34
UNIVERSIDAD TECNOLOGICA DE PARRAL	10,968,184.52	-	10,968,184.52	9,158,752.26	9,158,752.26	1,809,432.26
UNIVERSIDAD TECNOLOGICA DE LA BABICORA	7,155,012.30	-	7,155,012.30	5,239,819.38	5,239,819.38	1,915,192.92
COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTURA DE CHIHUAHUA	181,387,285.36	17,300,000.00	198,687,285.36	138,808,958.14	138,808,958.14	59,878,327.22
UNIVERSIDAD TECNOLOGICA DE PAQUIME	11,830,745.06	-	11,830,745.06	9,586,324.00	9,586,324.00	2,244,421.06

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa por Unidad Responsable**  
**Del 1 de Enero al 30 de Septiembre de 2018**

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
UNIVERSIDAD TECNOLOGICA DE CAMARGO	9,588,891.85	-	9,588,891.85	6,598,836.24	6,598,836.24	2,990,055.61
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA SUR	10,682,010.09	-	10,682,010.09	7,440,344.67	7,440,344.67	3,241,665.42
SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CHIHUAHUA	132,522,277.30	2,740,003.00	135,262,280.30	87,735,172.22	87,735,172.22	47,527,108.08
UNIVERSIDAD TECNOLOGICA PASO DEL NORTE	13,107,089.09	-	13,107,089.09	9,725,043.24	9,725,043.24	3,382,045.85
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	196,527,880.77	-	196,527,880.77	152,518,773.57	144,052,386.68	44,009,107.20
FIDEAPECH	60,000,000.00	-	60,000,000.00	45,000,000.00	45,000,000.00	15,000,000.00
FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EDUCACION SUPERIOR MANUTENCION	92,699,696.00	-	92,699,696.00	40,521,108.00	40,521,108.00	52,178,588.00
CASA CHIHUAHUA CENTRO DE PATRIMONIO CULTURAL	7,656,278.00	-	7,656,278.00	5,967,719.00	5,967,719.00	1,688,559.00
FONDO DE RETIRO DE LOS TRABAJADORES INCORPORADOS A LA SECCION 42 DEL SNTE	4,956,250.00	-	4,956,250.00	4,923,262.50	4,923,262.50	32,987.50
FIDEICOMISO POLICIA AMIGO	4,740,664.00	-	4,740,664.00	2,985,617.84	2,985,617.84	1,755,046.16
FIDEICOMISO TRANSITO AMIGO	1,218,792.00	-	1,218,792.00	287,378.52	287,378.52	931,413.48
FIDEICOMISO DE PROMOCION Y FOMENTO DE LAS ACTIVIDADES TURISTICAS	62,893,485.13	4,081,066.76	66,974,551.89	53,069,071.20	32,392,083.92	13,905,480.69
FIDEICOMISO EXPO-CHIHUAHUA	31,027,844.08	766,074.90	31,793,918.98	29,036,206.41	26,854,154.15	2,757,712.57
FONDO DE APOYO A LA DELEGACION DE LA CRUZ ROJA	56,875,509.56	2,913,352.01	59,788,861.57	42,329,274.53	37,938,259.35	17,459,587.04
FIDEICOMISO SOCIAL DEL EMPRESARIADO CHIHUAHUENSE	320,388,579.22	27,225,680.25	347,614,259.47	273,527,082.16	213,106,406.94	74,087,177.31
FIDEICOMISO BARRANCAS DEL COBRE	495,000.00	-	495,000.00	495,000.00	495,000.00	-
FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE)	60,266,800.00	34,727,852.00	94,994,652.00	94,994,652.00	89,065,925.00	-
FONDO MIXTO CONACYT - GOBIERNO DEL ESTADO DE CHIHUAHUA	40,000,000.00	-	40,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
FIDEICOMISO DEL PROGRAMA DE CARRETERAS FEDERALES Y ESTATALES	2,600,000,000.00	-	2,600,000,000.00	1,919,634,295.31	1,919,634,295.31	680,365,704.69
FIDEICOMISO IRREVOCABLE DE ADMINISTRACION Y GARANTIA DE PAGO	804,992.26	-	804,992.26	633,961.21	633,961.21	171,031.05
FONDO DE DESASTRES NATURALES CHIHUAHUA (FONDEN)	4,000,000.00	-	4,000,000.00	-	-	4,000,000.00
FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABLE EN EL ESTADO (FIDEFOSE)	-	6,286,800.00	6,286,800.00	6,286,800.00	6,286,800.00	-
FONDO DE ATENCION A NIÑOS Y NIÑAS HIJOS DE LAS VICTIMAS DE LA LUCHA CONTRA EL CRIMEN	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	-
FIDEICOMISO DE CERTIFICADOS BURSATILES ISN	1,386,385,460.00	-	1,386,385,460.00	1,263,514,427.37	1,263,514,427.37	122,871,032.63
FIDEICOMISO PARA LA COMPETITIVIDAD Y SEGURIDAD CIUDADANA	160,194,290.00	13,600,071.70	173,794,361.70	136,748,458.70	106,538,796.65	37,045,903.00
FIDEICOMISO PARA DAR CUMPLIMIENTO AL CONVENIO DE FECHA 26 DE ABRIL DE 2016, ENTRE EL GOBIERNO DEL	12,000,000.00	-	12,000,000.00	12,000,000.00	12,000,000.00	-
FONDO DE AYUDA, ASISTENCIA Y REPARACION A VICTIMAS DEL ESTADO DE CHIHUAHUA	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00
ADMINISTRADORA DE SERVICIOS AEROPORTUARIOS DE CHIHUAHUA	9,486,236.00	6,564,985.86	16,051,221.86	16,051,221.85	16,051,221.85	0.01
OPERADORA DE TRANSPORTE VIVEBUS CHIHUAHUA	127,342,565.00	-	127,342,565.00	52,159,926.76	48,836,268.35	75,182,638.24
MUNICIPIOS	5,961,481,210.00	338,967,923.53	6,300,449,133.53	4,868,184,643.61	4,709,432,340.21	1,432,264,489.92
<b>PODER LEGISLATIVO</b>	<b>499,909,538.00</b>	<b>(55,522,985.97)</b>	<b>444,386,552.03</b>	<b>328,015,215.84</b>	<b>327,448,095.84</b>	<b>116,371,336.19</b>
CONGRESO DEL ESTADO	361,867,494.00	(13,266,129.97)	348,601,364.03	256,413,258.66	256,413,258.66	92,188,105.37
AUDITORIA SUPERIOR DEL ESTADO	138,042,044.00	(42,256,856.00)	95,785,188.00	71,601,957.18	71,034,837.18	24,183,230.82
<b>PODER JUDICIAL</b>	<b>1,734,825,885.00</b>	<b>255,545.92</b>	<b>1,735,081,430.92</b>	<b>1,302,813,533.02</b>	<b>1,302,544,007.51</b>	<b>432,267,897.90</b>
TRIBUNAL SUPERIOR DE JUSTICIA	1,729,824,147.00	255,545.92	1,730,079,692.92	1,299,063,728.02	1,298,794,202.51	431,015,964.90
CENTRO DE IMPLEMENTACION DEL SISTEMA DE JUSTICIA PENAL	5,001,738.00	-	5,001,738.00	3,749,805.00	3,749,805.00	1,251,933.00
<b>ORGANOS AUTONOMOS</b>	<b>690,837,009.32</b>	<b>(89,907,979.00)</b>	<b>600,929,030.32</b>	<b>538,880,158.62</b>	<b>538,415,262.14</b>	<b>62,048,871.70</b>
COMISION ESTATAL DE LOS DERECHOS HUMANOS	66,597,652.77	(10,350,464.00)	56,247,188.77	41,006,572.86	41,006,572.86	15,240,615.91
INSTITUTO ESTATAL ELECTORAL	518,454,417.80	(72,767,699.00)	445,686,718.80	428,037,086.80	428,037,086.80	17,649,632.00
TRIBUNAL ESTATAL ELECTORAL	48,343,500.77	-	48,343,500.77	33,708,165.97	33,708,165.97	14,635,334.80
INSTITUTO CHIHUAHUENSE PARA LA TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	57,441,437.98	(6,789,816.00)	50,651,621.98	36,128,332.99	35,663,436.51	14,523,288.99
<b>ETIQUETADOS</b>	<b>92,944,091,159.61</b>	<b>3,891,745,817.32</b>	<b>96,835,836,976.93</b>	<b>66,205,293,430.70</b>	<b>64,699,187,758.26</b>	<b>30,630,543,546.23</b>
<b>PODER EJECUTIVO</b>	<b>26,092,353,213.61</b>	<b>1,550,169,968.70</b>	<b>27,642,523,182.31</b>	<b>19,709,361,990.23</b>	<b>19,316,240,938.49</b>	<b>7,933,161,192.08</b>
<b>DEPENDENCIAS</b>	<b>1,690,169,477.49</b>	<b>1,148,012,382.35</b>	<b>2,838,181,859.84</b>	<b>1,764,489,444.83</b>	<b>1,750,014,691.77</b>	<b>1,073,692,415.01</b>
SECRETARIA GENERAL DE GOBIERNO	-	8,891,100.00	8,891,100.00	3,147,922.23	3,147,922.23	5,743,177.77
SECRETARIA DE HACIENDA	351,473,706.00	(205,563,854.45)	145,909,851.55	205,873.11	205,873.11	145,703,978.44
SECRETARIA DE INNOVACION Y DESARROLLO ECONOMICO	30,000,000.00	(7,813,957.55)	22,186,042.45	12,761,621.48	12,761,621.48	9,424,420.97
SECRETARIA DE DESARROLLO SOCIAL	24,470,652.00	-	24,470,652.00	-	-	24,470,652.00
SECRETARIA DE EDUCACION Y DEPORTE	790,869,365.82	812,337,788.23	1,603,207,154.05	1,405,383,646.66	1,405,383,646.66	197,823,507.39
SECRETARIA DE CULTURA	16,080,000.00	21,505,531.91	37,585,531.91	7,250,022.12	7,069,972.40	30,335,509.79
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	50,000,000.00	474,136,310.65	524,136,310.65	150,781,102.30	136,701,860.08	373,355,208.35
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	9,600,000.00	(0.00)	9,600,000.00	260,020.64	44,559.52	9,339,979.36
SECRETARIA DE DESARROLLO RURAL	179,813,486.00	(121,972,841.11)	57,840,644.89	57,310,569.76	57,310,569.76	530,075.13
SECRETARIA DE LA FUNCION PUBLICA	5,320,611.67	8,900.00	5,329,511.67	-	-	5,329,511.67
FISCALIA GENERAL DEL ESTADO	232,541,656.00	155,891,227.37	388,432,883.37	127,388,666.53	127,388,666.53	261,044,216.84
COMISION ESTATAL PARA LOS PUEBLOS INDIGENAS	-	10,592,177.30	10,592,177.30	-	-	10,592,177.30
<b>OTRAS ENTIDADES PARAESTATALES Y ORGANISMOS</b>	<b>24,402,183,736.12</b>	<b>402,157,586.35</b>	<b>24,804,341,322.47</b>	<b>17,944,872,545.40</b>	<b>17,566,226,246.72</b>	<b>6,859,468,777.07</b>
SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA	11,404,444,605.00	38,821.43	11,404,483,426.43	7,787,543,738.05	7,787,543,738.05	3,616,939,688.38
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA	54,684,053.00	156,000.00	54,840,053.00	156,000.00	156,000.00	54,684,053.00
UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ	95,136,791.03	3,261,065.97	98,397,857.00	-	-	98,397,857.00
COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA	325,869,706.99	112,695,378.97	438,565,085.96	388,740,050.94	388,740,050.94	49,825,035.02
INSTITUTO TECNOLOGICO SUPERIOR DE NUEVO CASAS GRANDES	29,350,785.00	-	29,350,785.00	-	-	29,350,785.00

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa por Unidad Responsable**  
**Del 1 de Enero al 30 de Septiembre de 2018**

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE CHIHUAHUA	241,733,862.16	1,701,244.00	243,435,106.16	171,533,659.71	171,533,659.71	71,901,446.45
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA	150,072,871.00	595,066.57	150,667,937.57	117,542,278.13	117,542,227.90	33,125,659.44
INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULTOS	134,206,578.00	56,622.00	134,263,200.00	89,836,227.03	89,836,227.03	44,426,972.97
INSTITUTO DE APOYO AL DESARROLLO TECNOLÓGICO	40,671,832.84	3,876,078.00	44,547,910.84	34,033,505.00	34,033,505.00	10,514,405.84
INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE CHIHUAHUA	50,694,993.96	1,208.72	50,696,202.68	34,748,631.72	34,748,631.72	15,947,570.96
SERVICIOS DE SALUD DE CHIHUAHUA	2,811,701,907.18	33,606,742.71	2,845,308,649.89	1,987,983,551.21	1,987,983,551.21	857,325,098.68
DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIHUAHUA	278,819,615.05	7,562,176.85	286,381,791.90	210,747,148.68	187,735,601.68	75,634,643.22
INSTITUTO CHIHUAHUENSE DE LA MUJERES	20,262,958.30	-	20,262,958.30	5,766,276.00	5,766,276.00	14,496,682.30
UNIVERSIDAD AUTONOMA DE CHIHUAHUA	912,022,338.00	22,929,847.91	934,952,185.91	716,965,858.74	716,965,858.74	217,986,327.17
UNIVERSIDAD AUTONOMA DE CD. JUAREZ	1,099,250,033.00	76,292,966.83	1,175,542,999.83	909,587,305.52	909,527,517.17	265,955,694.31
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	-	(65,471,403.88)	(65,471,403.88)	941,838,692.12	941,838,692.12	(1,007,310,096.00)
JUNTA CENTRAL DE AGUA Y SANEAMIENTO	113,141,065.00	15,020,601.01	128,161,666.01	38,770,460.87	6,030,735.32	89,391,205.14
INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA	4,600,000.00	35,800,613.55	40,400,613.55	32,174,243.55	32,174,243.55	8,226,370.00
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD	-	359,640.00	359,640.00	359,640.00	359,640.00	-
EL COLEGIO DE CHIHUAHUA	3,957,180.00	40,000.00	3,997,180.00	2,741,670.53	2,741,670.53	1,255,509.47
INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDUCATIVA	455,786,689.00	54,096,081.22	509,882,770.22	98,831,834.68	85,735,877.09	411,050,935.54
UNIVERSIDAD POLITECNICA DE CHIHUAHUA	11,590,647.00	3,252,317.05	14,842,964.05	-	-	14,842,964.05
UNIVERSIDAD TECNOLÓGICA DE LA TARAHUMARA	10,206,559.00	-	10,206,559.00	-	-	10,206,559.00
UNIVERSIDAD TECNOLÓGICA DE PARRAL	11,668,282.00	-	11,668,282.00	-	-	11,668,282.00
UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA	122,717,820.00	(0.00)	122,717,820.00	87,645,376.81	87,645,376.81	35,072,443.19
UNIVERSIDAD TECNOLÓGICA DE LA BABICORA	7,611,715.21	-	7,611,715.21	-	-	7,611,715.21
COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTURA DE CHIHUAHUA	-	28,021,114.26	28,021,114.26	28,021,114.26	28,021,114.26	(0.00)
UNIVERSIDAD TECNOLÓGICA DE PAQUIME	12,585,899.00	-	12,585,899.00	-	-	12,585,899.00
UNIVERSIDAD TECNOLÓGICA DE CAMARGO	10,200,948.81	-	10,200,948.81	-	-	10,200,948.81
UNIVERSIDAD TECNOLÓGICA DE CHIHUAHUA SUR	11,363,840.52	-	11,363,840.52	-	-	11,363,840.52
SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CHIHUAHUA	40,327,903.52	519,592.00	40,847,495.52	29,660,842.57	29,314,447.91	11,186,652.95
UNIVERSIDAD TECNOLÓGICA PASO DEL NORTE	13,943,711.68	-	13,943,711.68	-	-	13,943,711.68
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	1,269,360,190.87	137,657,362.82	1,407,017,553.69	907,349,554.51	907,349,554.51	499,667,999.18
INSTITUTO PARA LA CULTURA DEL MUNICIPIO DE JUAREZ	-	-	-	-	-	-
FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EDUCACION SUPERIOR MANUTENCION	-	40,161,108.00	40,161,108.00	40,161,108.00	40,161,108.00	-
FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE)	288,186,800.00	(4,322,250.00)	283,864,550.00	-	-	283,864,550.00
FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABLE EN EL ESTADO (FIDEFOSE)	-	4,819,856.40	4,819,856.40	4,819,856.40	4,819,856.40	-
MUNICIPIOS	4,366,011,554.00	(118,611,716.96)	4,247,399,837.04	3,274,774,827.46	2,965,381,992.16	972,625,009.58
COMISION FEDERAL DE ELECTRICIDAD	-	8,041,450.92	8,041,450.92	2,539,092.91	2,539,092.91	5,502,358.01
<b>PODER LEGISLATIVO</b>	<b>66,851,737,946.00</b>	<b>2,341,575,848.62</b>	<b>69,193,313,794.62</b>	<b>46,495,931,440.47</b>	<b>45,382,946,819.77</b>	<b>22,697,382,354.15</b>
AUDITORIA SUPERIOR DEL ESTADO	1,490,067.00	(1,454,230.55)	35,836.45	31,838.45	31,166.45	3,998.00
<b>TOTAL DE EGRESOS</b>	<b>66,850,247,879.00</b>	<b>2,343,030,079.17</b>	<b>69,193,277,958.17</b>	<b>46,495,899,602.02</b>	<b>45,382,915,653.32</b>	<b>22,697,378,356.15</b>