

GOBIERNO DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
NO ETIQUETADOS	40,756,404,598.39	794,314,341.02	41,550,718,939.41	26,786,505,773.34	26,066,643,548.38	14,764,213,166.07
PODER EJECUTIVO	37,830,832,166.07	939,489,760.07	38,770,321,926.14	24,616,796,865.86	23,898,236,182.89	14,153,525,060.28
PODER LEGISLATIVO	499,909,538.00	(55,522,985.97)	444,386,552.03	328,015,215.84	327,448,095.84	116,371,336.19
PODER JUDICIAL	1,734,825,885.00	255,545.92	1,735,081,430.92	1,302,813,533.02	1,302,544,007.51	432,267,897.90
ORGANOS AUTONOMOS	690,837,009.32	(89,907,979.00)	600,929,030.32	538,880,158.62	538,415,262.14	62,048,871.70
ETIQUETADOS	26,093,843,280.61	1,548,715,738.15	27,642,559,018.76	19,709,393,828.68	19,316,272,104.94	7,933,165,190.08
PODER EJECUTIVO	26,092,353,213.61	1,550,169,968.70	27,642,523,182.31	19,709,361,990.23	19,316,240,938.49	7,933,161,192.08
PODER LEGISLATIVO	1,490,067.00	(1,454,230.55)	35,836.45	31,838.45	31,166.45	3,998.00
TOTAL DE EGRESOS	66,850,247,879.00	2,343,030,079.17	69,193,277,958.17	46,495,899,602.02	45,382,915,653.32	22,697,378,356.15