

GOBIERNO DEL ESTADO DE CHIHUAHUA
Clasificación por Eje Rector - Objetivo Estratégico
Del 1 de Enero al 31 de Diciembre de 2018
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
DESARROLLO HUMANO Y SOCIAL	33,009,350,531	1,231,247,146	34,240,597,677	34,066,324,307	32,928,051,294	174,273,369
GOBIERNO	12,477,256	-2,388,384	10,088,872	10,012,255	8,684,891	76,617
DESARROLLO SOCIAL	32,988,958,915	1,234,082,370	34,223,041,285	34,048,844,532	32,912,146,356	174,196,752
DESARROLLO ECONOMICO	7,914,360	-446,839	7,467,521	7,467,521	7,220,047	0
ECONOMÍA, INNOVACIÓN, DESARROLLO SUSTENTABLE Y EQUILIBRIO REGIONAL	1,644,151,743	-93,423,833	1,550,727,911	1,283,699,228	1,165,477,984	267,028,682
GOBIERNO	0	4,221,680	4,221,680	4,221,680	4,221,680	0
DESARROLLO SOCIAL	415,468,462	-168,206,305	247,262,158	17,927,023	17,927,023	229,335,135
DESARROLLO ECONOMICO	1,228,683,281	70,560,792	1,299,244,073	1,261,550,525	1,143,329,281	37,693,547
INFRAESTRUCTURA, DESARROLLO URBANO Y MEDIO AMBIENTE	2,478,035,178	-69,663,395	2,408,371,783	2,107,334,270	1,744,871,663	301,037,512
DESARROLLO SOCIAL	1,320,727,570	-348,498,422	972,229,147	807,019,700	608,326,411	165,209,447
DESARROLLO ECONOMICO	1,157,307,608	278,835,028	1,436,142,635	1,300,314,570	1,136,545,252	135,828,065
JUSTICIA Y SEGURIDAD	4,749,131,714	310,520,552	5,059,652,266	4,870,596,175	4,491,575,847	189,056,092
GOBIERNO	4,410,164,449	321,537,131	4,731,701,579	4,542,645,488	4,163,625,160	189,056,092
DESARROLLO SOCIAL	338,967,266	-11,016,579	327,950,687	327,950,687	327,950,687	0
GOBIERNO RESPONSABLE	24,969,578,713	1,480,806,659	26,450,385,372	26,326,148,114	26,099,252,949	124,237,013
GOBIERNO	5,591,000,063	-851,758,078	4,739,241,984	4,722,468,383	4,537,340,375	16,773,357
DESARROLLO SOCIAL	3,339,639,719	651,085,678	3,990,725,397	3,989,714,025	3,966,180,411	1,011,372
DESARROLLO ECONOMICO	2,793,871,299	326,687,125	3,120,558,424	3,095,838,489	3,066,112,104	24,719,935
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	13,245,067,632	1,354,791,934	14,599,859,567	14,518,127,217	14,529,620,060	81,732,350
TOTAL DE EGRESOS	66,850,247,879	2,859,487,130	69,709,735,008	68,654,102,095	66,429,229,738	1,055,632,669