

GOBIERNO DEL ESTADO DE CHIHUAHUA
 Clasificación Eje Rector Objetivo Estratégico
 Del 1 de Enero al 30 de Junio de 2018
 (Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
DESARROLLO HUMANO Y SOCIAL	33,009,350,530.62	1,305,041,076.33	34,314,391,606.95	23,109,684,387.54	22,699,532,146.96	11,204,707,219.41
DESARROLLO ECONOMICO	7,914,360.00	40,000.00	7,954,360.00	5,777,922.09	5,777,922.09	2,176,437.91
DESARROLLO SOCIAL	32,988,958,914.80	1,304,932,567.14	34,293,891,481.94	23,097,620,232.84	22,687,469,833.26	11,196,271,249.10
GOBIERNO	12,477,255.82	68,509.19	12,545,765.01	6,286,232.61	6,284,391.61	6,259,532.40
ECONOMÍA, INNOVACIÓN, DESARROLLO SUSTENTABLE Y EQUILIBRIO	1,644,151,743.41	-151,262,344.47	1,492,889,398.94	717,398,606.88	680,558,469.94	775,490,792.06
DESARROLLO ECONOMICO	1,228,683,280.97	162,647,357.91	1,391,330,638.88	699,427,273.92	662,587,136.98	691,903,364.96
DESARROLLO SOCIAL	415,468,462.44	-318,131,382.38	97,337,080.06	13,749,652.96	13,749,652.96	83,587,427.10
GOBIERNO	0.00	4,221,680.00	4,221,680.00	4,221,680.00	4,221,680.00	0.00
INFRAESTRUCTURA, DESARROLLO URBANO Y MEDIO AMBIENTE	2,478,035,177.53	378,907,336.21	2,856,942,513.74	1,038,678,136.49	984,854,773.76	1,818,264,377.25
DESARROLLO ECONOMICO	1,157,307,607.76	570,377,570.62	1,727,685,178.38	595,180,214.80	578,453,261.77	1,132,504,963.58
DESARROLLO SOCIAL	1,320,727,569.77	-191,470,234.41	1,129,257,335.36	443,497,921.69	406,401,511.99	685,759,413.67
JUSTICIA Y SEGURIDAD	4,749,131,714.23	452,632,671.59	5,201,764,385.82	3,117,788,385.36	3,063,145,383.01	2,083,976,000.46
DESARROLLO SOCIAL	338,967,265.63	-6,480,285.55	332,486,980.08	242,540,855.26	242,540,855.26	89,946,124.82
GOBIERNO	4,410,164,448.60	459,112,957.14	4,869,277,405.74	2,875,247,530.10	2,820,604,527.75	1,994,029,875.64
GOBIERNO RESPONSABLE	24,969,578,713.21	357,711,339.51	25,327,290,052.72	18,512,350,085.75	17,954,824,879.65	6,814,939,966.97
DESARROLLO ECONOMICO	2,793,871,299.19	3,931,198.62	2,797,802,497.81	2,012,167,204.87	2,009,114,602.45	785,635,292.94
DESARROLLO SOCIAL	3,339,639,718.53	-139,310,139.37	3,200,329,579.16	2,196,181,736.37	2,193,015,620.06	1,004,147,842.79
GOBIERNO	5,591,000,063.13	169,113,936.48	5,760,113,999.61	3,389,084,444.40	3,294,228,473.21	2,371,029,555.21
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	13,245,067,632.36	323,976,343.78	13,569,043,976.14	10,914,916,700.11	10,458,466,183.93	2,654,127,276.03
TOTAL DE EGRESOS	66,850,247,879.00	2,343,030,079.17	69,193,277,958.17	46,495,899,602.02	45,382,915,653.32	22,697,378,356.15