

**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**Clasificación Eje Rector Objetivo Estratégico**  
**Del 1 de Enero al 30 de Junio de 2018**  
**(Pesos)**

CONCEPTO	AMPLIACIONES /						SUB EJERCICIO
	APROBADO	REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>DESARROLLO HUMANO Y SOCIAL</b>	<b>33,009,350,531</b>	<b>688,314,316</b>	<b>33,697,664,846</b>	<b>15,835,643,607</b>	<b>15,485,060,128</b>	<b>17,862,021,239</b>	
DESARROLLO SOCIAL	2,049,263,273 -	68,492,562	1,980,770,711	783,926,860	681,867,339	1,196,843,851	
SALUD	6,619,888,761	149,010,476	6,768,899,237	2,908,451,449	2,790,370,973	3,860,447,787	
EDUCACIÓN	23,789,673,414	417,232,589	24,206,906,003	11,834,365,925	11,722,112,850	12,372,540,078	
DEPORTE	168,515,187	113,797,351	282,312,538	163,278,970	161,437,376	119,033,568	
CULTURA	264,643,534	34,741,916	299,385,450	73,491,933	69,443,120	225,893,517	
VIVIENDA	117,366,362	42,024,546	159,390,908	72,128,470	59,828,470	87,262,438	
<b>ECONOMÍA, INNOVACIÓN, DESARROLLO SUSTENTABLE Y EQUILIBRIO REGIONAL</b>	<b>1,644,151,743 -</b>	<b>71,100,534</b>	<b>1,573,051,209</b>	<b>479,588,558</b>	<b>451,685,571</b>	<b>1,093,462,651</b>	
DESARROLLO REGIONAL	608,617,742 -	157,508,154	451,109,588	136,200,642	134,110,488	314,908,947	
DESARROLLO AGROPECUARIO, PESQUERO Y FORESTAL	672,673,289	42,115,663	714,788,951	202,479,608	192,827,712	512,309,343	
INDUSTRIA	78,581,146	16,421,309	95,002,455	30,636,074	28,756,112	64,366,381	
MINERÍA	5,983,306 -	623,436	5,359,870	2,685,366	1,835,366	2,674,504	
COMERCIO	14,327,839	348,746	14,676,585	2,562,001	2,562,001	12,114,583	
TURISMO	128,651,479	19,663,655	148,315,135	42,609,964	29,664,723	105,705,170	
INNOVACIÓN	131,165,994	1,209	131,167,203	58,382,506	58,236,553	72,784,697	
ENERGÍA	4,150,948	8,480,474	12,631,422	4,032,397	3,692,617	8,599,025	
<b>INFRAESTRUCTURA, DESARROLLO URBANO Y MEDIO AMBIENTE</b>	<b>2,478,035,178</b>	<b>354,191,197</b>	<b>2,832,226,375</b>	<b>508,787,087</b>	<b>473,965,082</b>	<b>2,323,439,288</b>	
INFRAESTRUCTURA DE COMUNICACIONES Y TRANSPORTES	1,035,922,230	530,279,279	1,566,201,508	285,764,726	260,405,455	1,280,436,782	
AGUA Y SANEAMIENTO	120,677,588	189,777,196	310,454,784	23,386,625	19,897,581	287,068,160	
DESARROLLO URBANO	1,129,539,689 -	380,507,200	749,032,490	157,048,673	151,660,107	591,983,817	
MOVILIDAD Y TRANSPORTE	175,250,691	8,276,371	183,527,063	37,941,769	37,391,199	145,585,293	
ECOLOGÍA Y MEDIO AMBIENTE	16,644,979	6,365,551	23,010,530	4,645,294	4,610,741	18,365,236	
<b>JUSTICIA Y SEGURIDAD</b>	<b>4,749,131,714</b>	<b>379,329,138</b>	<b>5,128,460,852</b>	<b>1,990,618,941</b>	<b>1,925,164,598</b>	<b>3,137,841,911</b>	
SEGURIDAD PÚBLICA	1,693,783,806	306,309,169	2,000,092,975	816,697,452	772,622,685	1,183,395,522	
PROCURACIÓN E IMPARTICIÓN DE JUSTICIA	2,020,577,987	58,273,531	2,078,851,518	786,067,659	766,022,910	1,292,783,859	
PREVENCIÓN Y ATENCIÓN A VÍCTIMAS	211,324,996 -	15,453,030	195,871,966	56,034,739	55,760,390	139,837,227	
PROTECCIÓN CIVIL	23,652,928	5,206,843	28,859,771	7,572,080	7,383,648	21,287,691	
REINSERCIÓN SOCIAL	799,791,998	24,992,625	824,784,623	324,247,011	323,374,965	500,537,613	
<b>GOBIERNO RESPONSABLE</b>	<b>24,969,578,713</b>	<b>516,958,639</b>	<b>25,486,537,353</b>	<b>12,021,991,742</b>	<b>11,778,036,884</b>	<b>13,464,545,610</b>	
SEPARACIÓN DE PODERES	2,142,075,631 -	14,085,256	2,127,990,375	988,764,232	988,473,998	1,139,226,143	
EFICIENCIA GUBERNAMENTAL	12,310,025,466	251,699,106	12,561,724,573	5,488,080,618	5,481,089,341	7,073,643,954	
FORTALECIMIENTO MUNICIPAL	9,474,699,080	210,222,003	9,684,921,083	5,011,355,368	4,781,170,742	4,673,565,715	
GOBIERNO ABIERTO	888,778,536	65,432,407	954,210,943	477,695,861	472,281,971	476,515,082	
TRABAJO Y PREVISIÓN SOCIAL	154,000,000	3,690,379	157,690,379	56,095,664	55,020,832	101,594,716	
<b>TOTAL DE EGRESOS</b>	<b>66,850,247,879</b>	<b>1,867,692,756</b>	<b>68,717,940,635</b>	<b>30,836,629,935</b>	<b>30,113,912,263</b>	<b>37,881,310,700</b>	