

GOBIERNO DEL ESTADO DE CHIHUAHUA
Clasificación por Eje Rector - Dependencia
Del 1 de Enero al 30 de Junio de 2018
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
DESARROLLO HUMANO Y SOCIAL	33,009,350,530.62	688,314,315.50	33,697,664,846.12	15,835,643,606.68	15,485,060,128.28	17,862,021,239.44
SECRETARIA GENERAL DE GOBIERNO	6,965,513.40	408,806.29	7,374,319.69	1,535,144.59	1,511,779.59	5,839,175.10
SECRETARIA DE HACIENDA	208,904,744.00	194,392,685.02	14,512,058.98	-	-	14,512,058.98
SECRETARIA DE DESARROLLO SOCIAL	716,080,034.86	23,676,463.32	739,756,498.18	227,141,379.41	202,165,617.04	512,615,118.77
SECRETARIA DE SALUD	65,552,438.68	4,016,655.88	69,569,094.56	21,003,498.07	17,679,362.15	48,565,596.49
SECRETARIA DE EDUCACION Y DEPORTE	6,391,278,625.53	63,047,817.77	6,454,326,443.30	3,225,146,715.43	3,203,293,796.86	3,229,179,727.87
SECRETARIA DE CULTURA	256,987,255.64	15,149,791.47	272,137,047.11	64,148,420.39	60,850,319.54	207,988,626.72
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	-	89,953,729.04	89,953,729.04	31,354,585.53	30,205,620.03	58,599,143.51
COMISION ESTATAL PARA LOS PUEBLOS INDIGENAS	141,334,838.00	23,958,980.02	165,293,818.02	41,876,640.18	41,217,822.11	123,417,177.84
AUDITORIA SUPERIOR DEL ESTADO	-	25,800.00	25,800.00	25,800.00	25,800.00	-
SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA	11,446,923,170.00	93,100,630.23	11,540,023,800.23	5,699,937,352.87	5,699,937,352.87	5,840,086,447.36
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA	104,368,106.00	-	104,368,106.00	27,704,996.70	27,704,996.70	76,663,109.30
UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ	175,273,582.06	-	175,273,582.06	42,896,851.58	42,896,851.58	132,376,730.48
COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA	910,396,016.56	109,368,314.97	1,019,764,331.53	602,540,011.11	559,594,853.11	417,224,320.42
INSTITUTO TECNOLOGICO SUPERIOR DE NUEVO CASAS GRANDES	56,940,522.90	-	56,940,522.90	13,792,345.33	13,792,345.33	43,148,177.57
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE CHIHUAHUA	463,467,724.16	1,701,244.00	465,168,968.16	216,891,873.48	216,891,873.48	248,277,094.68
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA	174,483,410.31	50.57	174,483,460.88	92,142,165.57	92,142,165.57	82,341,295.31
INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULTOS	138,606,532.12	-	138,606,532.12	57,962,032.45	57,962,032.45	80,644,499.67
SERVICIOS DE SALUD DE CHIHUAHUA	2,917,369,907.18	54,269,519.21	2,971,639,426.39	1,395,454,385.06	1,392,745,361.30	1,576,185,041.33
INSTITUTO CHIHUAHUENSE DE SALUD	873,538,145.79	682,455.04	874,220,600.83	364,438,604.28	349,627,359.39	509,781,996.55
DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIHUAHUA	555,520,435.67	7,562,176.85	563,082,612.52	255,195,139.88	255,195,139.88	307,887,472.64
INSTITUTO CHIHUAHUENSE DE LA MUJERES	36,320,933.55	1,087,000.00	37,407,933.55	11,477,692.24	11,477,692.24	25,930,241.31
CONSEJO ESTATAL DE POBLACION	5,511,742.42	-	5,511,742.42	1,953,573.94	1,953,573.94	3,558,168.48
UNIVERSIDAD AUTONOMA DE CHIHUAHUA	1,402,451,812.37	61,736,134.35	1,464,187,946.72	824,456,021.99	796,095,411.99	639,731,924.73
UNIVERSIDAD AUTONOMA DE CD. JUAREZ	1,450,107,813.86	32,088,973.04	1,482,196,786.90	780,567,730.42	780,497,804.64	701,629,056.48
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	1,240,664,688.00	-	1,240,664,688.00	365,864,832.86	273,122,033.24	874,799,855.14
JUNTA CENTRAL DE AGUA Y SANEAMIENTO	-	-	-	-	-	-
INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA	168,515,186.91	39,117,405.44	207,632,592.35	128,507,187.83	128,484,977.38	79,125,404.52
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD	17,126,438.04	1,500,000.00	18,626,438.04	9,877,416.99	9,877,416.99	8,749,021.05
JUNTA DE ASISTENCIA SOCIAL PRIVADA DEL ESTADO DE CHIHUAHUA	4,110,014.06	-	4,110,014.06	1,490,472.71	1,490,472.71	2,619,541.35
EL COLEGIO DE CHIHUAHUA	7,914,360.00	-	7,914,360.00	2,808,640.86	2,808,640.86	5,105,719.14
INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDUCATIVA	506,201,092.53	28,506,850.86	534,707,943.39	24,938,961.92	22,907,312.48	509,768,981.47
UNIVERSIDAD POLITECNICA DE CHIHUAHUA	22,485,894.29	-	22,485,894.29	5,851,123.91	5,851,123.91	16,634,770.38
UNIVERSIDAD TECNOLOGICA DE LA TARAHUMARA	19,800,724.00	-	19,800,724.00	4,219,580.31	4,219,580.31	15,581,143.69
UNIVERSIDAD TECNOLOGICA DE PARRAL	22,636,466.52	-	22,636,466.52	6,590,623.04	6,590,623.04	16,045,843.48
UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA	122,717,820.00	-	122,717,820.00	59,682,023.29	59,682,023.29	63,035,796.71
UNIVERSIDAD TECNOLOGICA DE LA BABICORA	14,766,727.51	-	14,766,727.51	3,255,933.48	3,255,933.48	11,510,794.03
COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTURA DE CHIHUAHUA	117,366,362.36	26,309,577.66	143,675,940.02	72,128,469.54	59,828,469.54	71,547,470.48
UNIVERSIDAD TECNOLOGICA DE PAQUIME	24,416,644.06	-	24,416,644.06	6,453,211.57	6,453,211.57	17,963,432.49
UNIVERSIDAD TECNOLOGICA DE CAMARGO	19,789,840.66	-	19,789,840.66	4,350,763.68	4,035,507.94	15,439,076.98
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA SUR	22,045,850.61	-	22,045,850.61	4,912,865.61	4,514,342.96	17,132,985.00
SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CHIHUAHUA	172,850,180.82	-	172,850,180.82	69,666,197.81	56,637,892.29	103,183,983.01
UNIVERSIDAD TECNOLOGICA PASO DEL NORTE	27,050,800.77	-	27,050,800.77	6,215,353.80	5,257,180.98	20,835,446.97
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	1,465,888,071.64	45,526,166.14	1,511,414,237.78	711,114,765.28	711,114,765.28	800,299,472.50
FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EDUCACION SUPERIOR MANUTENCION	92,699,696.00	-	92,699,696.00	40,521,108.00	40,521,108.00	52,178,588.00
CASA CHIHUAHUA CENTRO DE PATRIMONIO CULTURAL	7,656,278.00	-	7,656,278.00	3,938,464.00	3,938,464.00	3,717,814.00
FONDO DE APOYO A LA DELEGACION DE LA CRUZ ROJA	56,875,509.56	2,913,352.01	59,788,861.57	37,938,259.35	33,843,511.97	21,850,602.22
FIDEICOMISO SOCIAL DEL EMPRESARIADO CHIHUAHUENSE	320,388,579.22	27,225,680.25	347,614,259.47	181,796,718.51	121,141,439.59	165,817,540.96
FONDO DE ATENCION A NIÑOS Y NIÑAS HIJOS DE LAS VICTIMAS DE LA LUCHA CONTRA EL CRIMEN	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00	10,000,000.00
FIDEICOMISO PARA DAR CUMPLIMIENTO AL CONVENIO DE FECHA 26 DE ABRIL DE 2016, ENTRE EL GOBIERNO DEL ESTADO Y LA COMUNIDAD BOSQUES DE SAN ELIAS REPECHIQUE	12,000,000.00	-	12,000,000.00	12,000,000.00	12,000,000.00	-
MUNICIPIOS	-	129,773,426.11	129,773,426.11	46,877,671.83	42,019,164.68	82,895,754.28
ECONOMÍA, INNOVACIÓN, DESARROLLO SUSTENTABLE Y EQUILIBRIO REGIONAL	1,644,151,743.41	71,100,534.17	1,573,051,209.24	479,588,557.78	451,685,570.50	1,093,462,651.46
SECRETARIA DE INNOVACION Y DESARROLLO ECONOMICO	160,006,807.14	30,106,509.13	129,900,298.01	36,811,683.57	33,824,553.05	93,088,614.44
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	-	205,919,767.86	205,919,767.86	45,937,106.29	45,937,106.29	159,982,661.57
SECRETARIA DE DESARROLLO RURAL	378,984,536.93	13,504,062.34	392,488,599.27	138,702,930.28	137,495,427.86	253,785,668.99
INSTITUTO DE APOYO AL DESARROLLO TECNOLOGICO	64,586,389.00	3,876,078.00	68,462,467.00	33,987,555.85	33,987,555.85	34,474,911.15
INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE CHIHUAHUA	84,491,822.59	1,208.72	84,493,031.31	35,911,155.03	35,911,155.03	48,581,876.28
FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA	8,299,425.76	-	8,299,425.76	3,693,555.33	3,693,555.33	4,605,870.43

INSTITUTO DE INNOVACION Y COMPETITIVIDAD	6,674,171.78	-	6,674,171.78	2,471,351.19	2,325,397.56	4,202,820.59
FIDEAPECH	60,000,000.00	-	60,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
FIDEICOMISO DE PROMOCION Y FOMENTO DE LAS ACTIVIDADES TURISTICAS	62,893,485.13	4,081,066.76	66,974,551.89	32,392,083.92	19,697,851.60	34,582,467.97
FIDEICOMISO EXPO-CHIHUAHUA	31,027,844.08	766,074.90	31,793,918.98	14,718,272.72	13,063,875.02	17,075,646.26
FIDEICOMISO BARRANCAS DEL COBRE	495,000.00	-	495,000.00	495,000.00	495,000.00	-
FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE)	348,453,600.00	18,848,200.00	367,301,800.00	72,715,000.00	72,715,000.00	294,586,800.00
FONDO MIXTO CONACYT - GOBIERNO DEL ESTADO DE CHIHUAHUA	40,000,000.00	-	40,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABLE EN EL ESTADO (FIDEFOSE)	-	8,880,150.00	8,880,150.00	8,880,150.00	-	-
MUNICIPIOS	398,238,661.00	304,912,084.54	93,326,576.46	333,620.69	-	92,992,955.77
COMISION FEDERAL DE ELECTRICIDAD	-	8,041,450.92	8,041,450.92	2,539,092.91	2,539,092.91	5,502,358.01
INFRAESTRUCTURA, DESARROLLO URBANO Y MEDIO AMBIENTE	2,478,035,177.53	354,191,197.48	2,832,226,375.01	508,787,087.10	473,965,082.13	2,323,439,287.91
SECRETARIA GENERAL DE GOBIERNO	45,168,476.84	8,276,371.33	53,444,848.17	17,021,890.94	16,482,685.29	36,422,957.23
SECRETARIA DE HACIENDA	692,484,698.00	423,119,008.23	269,365,689.77	-	-	269,365,689.77
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	962,795,319.14	569,409,183.41	1,532,204,502.55	288,630,087.62	268,407,149.04	1,243,574,414.93
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	90,048,051.83	40,679,066.78	130,727,118.61	27,759,837.23	27,478,177.04	102,967,281.38
SECRETARIA DE DESARROLLO MUNICIPAL	15,000,000.00	14,950,565.00	49,435.00	-	-	49,435.00
COORDINACION DE POLITICA DIGITAL	75,595,389.72	403,275.96	75,998,665.68	8,189,146.02	6,376,487.37	67,809,519.66
PARQUE CUMBRES DE MAJALCA	464,856.00	-	464,856.00	167,112.11	135,968.88	297,743.89
JUNTA CENTRAL DE AGUA Y SANEAMIENTO	120,677,588.00	106,926,502.49	227,604,090.49	15,433,881.71	12,936,057.75	212,170,208.78
ADMINISTRADORA DE SERVICIOS AEROPORTUARIOS DE CHIHUAHUA	9,486,236.00	6,564,985.86	16,051,221.86	10,700,814.60	6,022,073.97	5,350,407.26
OPERADORA DE TRANSPORTE VIVEBUS CHIHUAHUA	127,342,565.00	-	127,342,565.00	20,759,297.18	20,759,297.18	106,583,267.82
MUNICIPIOS	338,971,997.00	60,001,384.88	398,973,381.88	120,125,019.69	115,367,185.61	278,848,362.19
JUSTICIA Y SEGURIDAD	4,749,131,714.23	379,329,138.14	5,128,460,852.37	1,990,618,941.42	1,925,164,597.51	3,137,841,910.95
SECRETARIA GENERAL DE GOBIERNO	29,569,655.32	3,722,377.05	25,847,278.27	7,388,252.04	7,278,940.56	18,459,026.23
FISCALIA GENERAL DEL ESTADO	4,258,779,328.14	372,010,213.43	4,630,789,541.57	1,741,678,859.30	1,706,661,323.17	2,889,110,682.27
CENTRO DE IMPLEMENTACION DEL SISTEMA DE JUSTICIA PENAL	5,001,738.00	-	5,001,738.00	2,499,870.00	2,499,870.00	2,501,868.00
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	5,687,236.00	-	5,687,236.00	1,895,745.40	1,895,745.40	3,791,490.60
FIDEICOMISO POLICIA AMIGO	4,740,664.00	-	4,740,664.00	-	-	4,740,664.00
FIDEICOMISO TRANSITO AMIGO	1,218,792.00	-	1,218,792.00	-	-	1,218,792.00
FONDO DE DESASTRES NATURALES CHIHUAHUA (FONDEN)	4,000,000.00	-	4,000,000.00	-	-	4,000,000.00
FIDEICOMISO PARA LA COMPETITIVIDAD Y SEGURIDAD CIUDADANA	160,194,290.00	13,600,071.70	173,794,361.70	90,884,181.98	60,556,685.68	82,910,179.72
FONDO DE AYUDA, ASISTENCIA Y REPARACION A VICTIMAS DEL ESTADO DE CHIHUAHUA	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00
COMISION ESTATAL DE LOS DERECHOS HUMANOS	66,597,652.77	10,350,464.00	56,247,188.77	28,905,186.49	28,905,186.49	27,342,002.28
MUNICIPIOS	163,342,358.00	7,791,694.06	171,134,052.06	117,366,846.21	117,366,846.21	53,767,205.85
GOBIERNO RESPONSABLE	24,969,578,713.21	516,958,639.38	25,486,537,352.59	12,021,991,742.28	11,778,036,884.21	13,464,545,610.31
DESPACHO DEL EJECUTIVO	14,261,456.72	458,384.69	14,719,841.41	6,397,709.34	6,357,667.04	8,322,132.07
SECRETARIA GENERAL DE GOBIERNO	182,248,218.31	36,242,122.39	218,490,340.70	75,313,953.41	74,203,165.26	143,176,387.29
SECRETARIA DE HACIENDA	3,003,953,195.40	305,418,257.91	3,309,371,453.31	664,709,387.20	648,445,171.18	2,644,662,066.11
SECRETARIA DE SALUD	999,151.05	960,488.83	38,662.22	-	-	38,662.22
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	154,000,000.00	3,690,379.07	157,690,379.07	56,095,663.52	55,020,832.14	101,594,715.55
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	-	24,529,362.99	24,529,362.99	2,499,752.13	2,499,752.13	22,029,610.86
SECRETARIA DE DESARROLLO MUNICIPAL	47,759,331.72	1,023,629.56	48,782,961.28	13,929,912.52	13,766,267.45	34,853,048.76
SECRETARIA DE LA FUNCION PUBLICA	96,163,526.38	2,718,079.39	98,881,605.77	29,466,662.43	29,181,395.13	69,414,943.34
CONSEJERIA JURIDICA	11,395,943.56	223,667.04	11,619,610.60	3,347,372.16	3,276,408.47	8,272,238.44
COORDINACION DE COMUNICACION SOCIAL	239,995,892.74	120,646,359.97	360,642,252.71	39,745,801.69	35,135,829.11	320,896,451.02
COORDINACION DE RELACIONES PUBLICAS	46,910,729.55	19,552.55	46,891,177.00	17,348,039.67	16,833,514.26	29,543,137.33
REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CD. DE MEXICO	9,110,734.19	136,336.01	9,247,070.20	3,348,310.55	2,667,087.65	5,898,759.65
OFICINAS ESTATALES DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES	20,734,155.05	3,540,849.86	24,275,004.91	7,691,649.99	7,612,711.69	16,583,354.92
DEUDA PUBLICA	2,431,742,424.36	-	2,431,742,424.36	1,301,479,831.74	1,312,958,570.20	1,130,262,592.62
COORDINACION DE ASESORES Y PROYECTOS ESPECIALES	17,925,138.38	213,127.05	18,138,265.43	3,786,659.85	3,782,371.97	14,351,605.58
COORDINACION EJECUTIVA DE GABINETE	23,235,603.69	419,421.94	23,655,025.63	8,063,895.33	7,840,214.90	15,591,130.30
CONGRESO DEL ESTADO	361,867,494.00	13,266,129.97	348,601,364.03	168,806,811.91	168,806,811.91	179,794,552.12
AUDITORIA SUPERIOR DEL ESTADO	139,532,111.00	42,256,856.00	97,275,255.00	55,478,861.64	55,478,861.64	41,796,393.36
TRIBUNAL SUPERIOR DE JUSTICIA	1,729,824,147.00	-	1,729,824,147.00	797,240,881.24	796,950,647.21	932,583,265.76
INSTITUTO CHIHUAHUENSE DE LA MUJERES	30,349,016.30	500,000.00	30,849,016.30	19,084,919.98	19,084,919.98	11,764,096.32
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	2,300,223,714.00	65,471,403.88	2,234,752,310.12	1,294,475,336.87	1,294,475,336.87	940,276,973.25
COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTURA DE CHIHUAHUA	64,020,923.00	-	64,020,923.00	38,609,373.72	38,609,373.72	25,411,549.28
FONDO DE RETIRO DE LOS TRABAJADORES INCORPORADOS A LA SECCION 42 DEL SNTE	4,956,250.00	-	4,956,250.00	4,923,262.50	4,923,262.50	32,987.50
FIDEICOMISO DEL PROGRAMA DE CARRETERAS FEDERALES Y ESTATALES	2,600,000,000.00	-	2,600,000,000.00	1,145,308,982.58	1,145,308,982.58	1,454,691,017.42
FIDEICOMISO IRREVOCABLE DE ADMINISTRACION Y GARANTIA DE PAGO	804,992.26	-	804,992.26	428,320.36	428,320.36	376,671.90
FIDEICOMISO DE CERTIFICADOS BURSATILES ISN	1,386,385,460.00	-	1,386,385,460.00	838,444,921.33	838,444,921.33	547,940,538.67
INSTITUTO ESTATAL ELECTORAL	518,454,417.80	72,767,699.00	445,686,718.80	381,098,286.55	381,098,286.55	64,588,432.25
TRIBUNAL ESTATAL ELECTORAL	48,343,500.77	-	48,343,500.77	22,253,866.70	22,253,866.70	26,089,634.07
INSTITUTO CHIHUAHUENSE PARA LA TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	57,441,437.98	-	57,441,437.98	24,187,860.12	24,187,860.12	33,253,577.86
MUNICIPIOS	9,426,939,748.00	211,940,791.74	9,638,880,539.74	4,998,425,455.25	4,768,404,474.16	4,640,455,084.49
TOTAL DE EGRESOS	66,850,247,879.00	1,867,692,756.33	68,717,940,635.33	30,836,629,935.26	30,113,912,262.63	37,881,310,700.07