

GOBIERNO DEL ESTADO DE CHIHUAHUA
Clasificación Económica
Del 1 de Enero al 30 de Septiembre de 2018
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
GASTOS CORRIENTES	50,197,154,659.21	1,390,595,606.10	51,587,750,265.31	35,139,444,649.30	34,554,510,277.69	16,448,305,616.01
GASTOS DE CONSUMO	13,828,025,044.87	654,865,927.47	14,482,890,972.34	8,925,828,180.95	8,785,557,239.60	5,557,062,791.39
GASTOS DE LA PROPIEDAD	2,141,230,352.05	(53,705,280.14)	2,087,525,071.91	1,726,606,203.95	1,726,601,703.95	360,918,867.96
SUBSIDIOS Y SUBVENCIONES A EMPRESAS	593,337,119.34	(67,722,762.51)	525,614,356.83	434,856,993.54	401,317,023.47	90,757,363.29
TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS	33,634,562,142.95	857,157,721.28	34,491,719,864.23	24,052,153,270.86	23,641,034,310.67	10,439,566,593.37
GASTOS DE CAPITAL	7,774,792,955.38	751,210,075.88	8,526,003,031.26	4,400,049,772.07	4,019,056,750.84	4,125,953,259.19
ACTIVOS FIJOS	168,788,600.83	403,522,930.17	572,311,531.00	55,731,169.51	52,097,901.76	516,580,361.49
ACTIVOS NO PRODUCIDOS	250,630,110.75	(113,906,243.00)	136,723,867.75	-	-	136,723,867.75
APORTACIONES A MUNICIPIOS	3,467,540,535.00	565,964.38	3,468,106,499.38	2,784,508,442.86	2,475,124,129.81	683,598,056.52
CONSTRUCCIONES EN PROCESO	2,616,294,309.00	78,527,102.77	2,694,821,411.77	717,601,955.35	701,124,655.77	1,977,219,456.42
INVERSION FINANCIERA CON FINES DE POLITICA ECONOMICA	136,828,801.00	6,564,985.86	143,393,786.86	68,211,148.61	64,887,490.20	75,182,638.25
TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL OTORGADOS	1,134,710,598.80	375,935,335.70	1,510,645,934.50	773,997,055.74	725,822,573.30	736,648,878.76
FINANCIAMIENTO	299,640,852.31	-	299,640,852.31	175,757,721.01	187,236,459.47	123,883,131.30
APLICACIONES FINANCIERAS	299,640,852.31	-	299,640,852.31	175,757,721.01	187,236,459.47	123,883,131.30
PENSIONES Y JUBILACIONES	2,619,260,199.10	(7,457,637.55)	2,611,802,561.55	1,983,820,616.45	1,983,820,616.45	627,981,945.10
PRESTACIONES DE LA SEGURIDAD SOCIAL	2,619,260,199.10	(7,457,637.55)	2,611,802,561.55	1,983,820,616.45	1,983,820,616.45	627,981,945.10
PARTICIPACIONES	5,959,399,213.00	208,682,034.74	6,168,081,247.74	4,796,826,843.19	4,638,291,548.87	1,371,254,404.55
PARTICIPACIONES A MUNICIPIOS	5,959,399,213.00	208,682,034.74	6,168,081,247.74	4,796,826,843.19	4,638,291,548.87	1,371,254,404.55
TOTAL EGRESOS	66,850,247,879.00	2,343,030,079.17	69,193,277,958.17	46,495,899,602.02	45,382,915,653.32	22,697,378,356.15