

GOBIERNO DEL ESTADO DE CHIHUAHUA
LDF - Clasificación Administrativa por Dependencia
Del 1 de Enero al 31 de Diciembre de 2018
(pesos)

| NO ETIQUETADO | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--------------------------|--|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | | 40,756,404,598 | 870,882,568 | 41,627,287,166 | 39,897,415,642 | 37,956,751,406 | 1,729,871,280 |
| PODER EJECUTIVO | | 19,105,801,737 | -1,544,244,620 | 17,561,557,117 | 17,248,441,410 | 16,441,077,966 | 313,115,462 |
| | DEPENDENCIAS | 19,105,801,737 | -1,544,244,620 | 17,561,557,117 | 17,248,441,410 | 16,441,077,966 | 313,115,462 |
| | DESPACHO DEL EJECUTIVO | 14,261,457 | 397,700 | 14,659,157 | 14,658,681 | 14,612,587 | 476 |
| | SECRETARIA GENERAL DE GOBIERNO | 263,951,864 | 7,373,705 | 271,325,569 | 269,135,401 | 248,393,626 | 2,190,168 |
| | SECRETARIA DE HACIENDA | 3,553,868,931 | -1,501,371,300 | 2,052,497,631 | 1,988,652,024 | 1,860,366,355 | 63,845,363 |
| | SECRETARIA DE INNOVACION Y DESARROLLO ECONOMICO | 130,006,807 | -5,609,992 | 124,396,815 | 124,240,765 | 99,109,187 | 156,051 |
| | SECRETARIA DE DESARROLLO SOCIAL | 691,609,383 | -49,110,112 | 642,499,271 | 642,424,925 | 522,356,432 | 74,346 |
| | SECRETARIA DE SALUD | 66,551,590 | 808,069 | 67,359,659 | 64,673,755 | 56,865,505 | 2,685,904 |
| | SECRETARIA DE EDUCACION Y DEPORTE | 5,600,409,260 | -711,030,840 | 4,889,378,420 | 4,865,791,577 | 4,798,274,754 | 23,586,843 |
| | SECRETARIA DE TRABAJO Y PREVISION SOCIAL | 154,000,000 | -8,816,374 | 145,183,626 | 144,223,413 | 141,221,680 | 960,213 |
| | SECRETARIA DE CULTURA | 240,907,256 | -45,639,283 | 195,267,973 | 193,164,741 | 163,479,232 | 2,103,232 |
| | SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS | 912,795,319 | 303,220,636 | 1,216,015,955 | 1,069,432,712 | 999,317,828 | 146,583,243 |
| | SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA | 80,448,052 | 24,672,432 | 105,120,484 | 103,596,373 | 80,563,093 | 1,524,111 |
| | SECRETARIA DE DESARROLLO RURAL | 199,171,051 | 3,648,917 | 202,819,968 | 202,120,235 | 191,589,006 | 699,733 |
| | SECRETARIA DE DESARROLLO MUNICIPAL | 62,759,332 | -25,075,342 | 37,683,990 | 37,680,099 | 34,378,362 | 3,891 |
| | SECRETARIA DE LA FUNCION PUBLICA | 90,842,915 | -17,136,921 | 73,705,994 | 72,798,727 | 67,064,787 | 907,267 |
| | FISCALIA GENERAL DEL ESTADO | 4,026,237,672 | 121,281,929 | 4,147,519,601 | 4,079,810,813 | 3,848,651,469 | 67,708,788 |
| | CONSEJERIA JURIDICA | 11,395,944 | -2,770,948 | 8,624,996 | 8,624,655 | 8,540,350 | 340 |
| | COORDINACION DE COMUNICACION SOCIAL | 239,995,893 | -39,301,034 | 200,694,859 | 200,637,619 | 160,074,184 | 57,239 |
| | COORDINACION DE RELACIONES PUBLICAS | 46,910,730 | 2,743,732 | 49,654,462 | 49,650,328 | 43,867,240 | 4,134 |
| | REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CD. DE OFICINAS ESTATALES DE ENLACE CON LA SECRETARIA DE RE DEUDA PUBLICA | 9,110,734 | -2,079,789 | 7,030,945 | 7,030,624 | 6,934,850 | 321 |
| | COORDINACION DE ASESORES Y PROYECTOS ESPECIALES | 17,925,138 | -9,026,686 | 8,898,453 | 8,898,450 | 8,838,635 | 2 |
| | COORDINACION EJECUTIVA DE GABINETE | 23,235,604 | -4,173,360 | 19,062,244 | 19,049,538 | 18,071,200 | 12,706 |
| | COMISION ESTATAL PARA LOS PUEBLOS INDIGENAS | 141,334,838 | -22,415,411 | 118,919,427 | 118,915,110 | 105,238,416 | 4,317 |
| | COORDINACION DE POLITICA DIGITAL | 75,595,390 | -14,249,907 | 61,345,483 | 61,344,883 | 50,186,962 | 600 |
| | OTRAS ENTIDADES PARAESTATALES Y ORGANISMOS | 19,415,867,439 | 2,470,394,628 | 21,886,262,066 | 20,478,284,393 | 19,378,543,290 | 1,407,977,674 |
| | SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA | 42,478,565 | 215,882,677 | 258,361,242 | 258,361,242 | 253,277,954 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA | 49,684,053 | -86 | 49,683,967 | 49,683,967 | 46,244,043 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ | 80,136,791 | 0 | 80,136,791 | 80,136,791 | 77,578,488 | 0 |
| | COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | 584,526,310 | 0 | 584,526,310 | 584,526,310 | 557,805,790 | 0 |
| | INSTITUTO TECNOLOGICO SUPERIOR DE NUEVO CASAS GRAN | 27,589,738 | 3,144,730 | 30,734,468 | 30,734,468 | 27,485,880 | 0 |
| | COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL E | 221,733,862 | 0 | 221,733,862 | 221,733,862 | 221,733,862 | 0 |
| | COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTAD | 24,410,539 | 0 | 24,410,539 | 24,410,539 | 24,410,539 | 0 |
| | INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULT | 4,399,954 | 0 | 4,399,954 | 4,399,954 | 4,321,894 | 0 |
| | INSTITUTO DE APOYO AL DESARROLLO TECNOLOGICO | 23,914,556 | 0 | 23,914,556 | 23,914,556 | 18,571,784 | 0 |
| | INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO | 33,796,829 | 0 | 33,796,829 | 33,796,829 | 27,881,398 | 0 |
| | FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIH | 8,299,426 | 0 | 8,299,426 | 8,299,426 | 8,137,868 | 0 |
| | PARQUE CUMBRES DE MAJALCA | 464,856 | 0 | 464,856 | 464,856 | 464,856 | 0 |
| | SERVICIOS DE SALUD DE CHIHUAHUA | 105,668,000 | 110,354,529 | 216,022,529 | 216,022,529 | 197,968,128 | 0 |
| | INSTITUTO CHIHUAHUENSE DE SALUD | 873,538,146 | 63,336,068 | 936,874,214 | 936,874,214 | 819,899,424 | 0 |
| | DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIH | 276,700,821 | -5,224,484 | 271,476,337 | 271,476,337 | 255,978,068 | 0 |
| | INSTITUTO CHIHUAHUENSE DE LA MUJERES | 46,406,992 | 759,186 | 47,166,177 | 47,166,177 | 47,096,517 | 0 |
| | CONSEJO ESTATAL DE POBLACION | 5,111,742 | -782,223 | 4,329,519 | 4,329,519 | 4,453,279 | 0 |
| | UNIVERSIDAD AUTONOMA DE CHIHUAHUA | 490,429,474 | 66,241,583 | 556,671,058 | 556,671,058 | 556,055,673 | 0 |
| | UNIVERSIDAD AUTONOMA DE CD. JUAREZ | 350,857,781 | 30,000,000 | 380,857,781 | 380,857,781 | 371,262,552 | 0 |
| | PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA | 3,546,575,638 | 806,377,264 | 4,352,952,902 | 3,031,697,346 | 2,602,581,626 | 1,321,255,556 |
| | JUNTA CENTRAL DE AGUA Y SANEAMIENTO | 7,536,523 | 109,687,536 | 117,224,059 | 105,780,644 | 68,764,599 | 11,443,415 |
| | INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA | 163,915,187 | 31,056,018 | 194,971,205 | 194,971,205 | 184,729,532 | 0 |
| | INSTITUTO CHIHUAHUENSE DE LA JUVENTUD | 17,126,438 | 1,500,000 | 18,626,438 | 18,626,438 | 18,565,521 | 0 |
| | JUNTA DE ASISTENCIA SOCIAL PRIVADA DEL ESTADO DE CHIH | 4,110,014 | -446,952 | 3,663,062 | 3,663,062 | 3,501,364 | 0 |
| | EL COLEGIO DE CHIHUAHUA | 3,957,180 | -180,840 | 3,776,340 | 3,776,340 | 3,765,207 | 0 |
| | INSTITUTO DE INNOVACION Y COMPETITIVIDAD | 6,674,172 | -15,197 | 6,658,975 | 6,658,975 | 6,452,247 | 0 |
| | INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDI | 50,414,404 | 42,600,671 | 93,015,075 | 92,707,249 | 86,354,873 | 307,826 |
| | UNIVERSIDAD POLITECNICA DE CHIHUAHUA | 10,895,247 | 0 | 10,895,247 | 10,895,247 | 10,895,247 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE LA TARAHUMARA | 9,594,165 | 486,254 | 10,080,419 | 10,080,419 | 9,880,275 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE PARRAL | 10,968,185 | 1,120,496 | 12,088,680 | 12,088,680 | 12,016,924 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE LA BABICORA | 7,155,012 | 391,233 | 7,546,245 | 7,546,245 | 7,170,168 | 0 |
| | COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTUR | 181,387,285 | 31,632,158 | 213,019,444 | 213,019,444 | 196,154,520 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE PAQUIME | 11,830,745 | 0 | 11,830,745 | 11,830,745 | 11,830,745 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE CAMARGO | 9,588,892 | 2,055,681 | 11,644,572 | 11,644,572 | 11,483,977 | 0 |
| | UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA SUR | 10,682,010 | 0 | 10,682,010 | 10,682,010 | 10,682,010 | 0 |
| | SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CH | 132,522,277 | 1,251,453 | 133,773,730 | 133,773,730 | 127,376,906 | 0 |
| | UNIVERSIDAD TECNOLOGICA PASO DEL NORTE | 13,107,089 | -106,527 | 13,000,562 | 13,000,562 | 13,000,562 | 0 |
| | REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD | 196,527,881 | 0 | 196,527,881 | 196,527,881 | 196,527,881 | 0 |
| | SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUP | 0 | 4,613,195 | 4,613,195 | 4,613,195 | 4,613,195 | 0 |
| | FIDEAPECH | 60,000,000 | 0 | 60,000,000 | 60,000,000 | 50,000,000 | 0 |
| | FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EC | 92,699,696 | -21,659,268 | 71,040,428 | 71,040,428 | 40,521,108 | 0 |
| | CASA CHIHUAHUA CENTRO DE PATRIMONIO CULTURAL | 7,656,278 | 0 | 7,656,278 | 7,656,278 | 7,656,278 | 0 |
| | FONDO DE RETIRO DE LOS TRABAJADORES INCORPORADOS / | 4,956,250 | -32,988 | 4,923,263 | 4,923,263 | 4,923,263 | 0 |
| | FIDEICOMISO POLICIA AMIGO | 4,740,664 | 0 | 4,740,664 | 4,740,664 | 2,985,618 | 0 |
| | FIDEICOMISO TRANSITO AMIGO | 1,218,792 | 0 | 1,218,792 | 1,218,792 | 287,379 | 0 |
| | FIDEICOMISO DE PROMOCION Y FOMENTO DE LAS ACTIVIDAD | 62,893,485 | 9,687,744 | 72,581,229 | 72,581,229 | 53,069,071 | 0 |
| | FIDEICOMISO EXPO-CHIHUAHUA | 31,027,844 | 1,196,156 | 32,224,000 | 32,224,000 | 29,306,206 | 0 |
| | FONDO DE APOYO A LA DELEGACION DE LA CRUZ ROJA | 56,875,510 | 2,913,352 | 59,788,862 | 46,550,376 | 40,810,221 | 13,238,485 |
| | FIDEICOMISO SOCIAL DEL EMPRESARIADO CHIHUAHUENSE | 320,388,579 | 43,887,696 | 364,276,275 | 364,276,275 | 273,527,082 | 0 |
| | FIDEICOMISO BARRANCAS DEL COBRE | 495,000 | 0 | 495,000 | 495,000 | 495,000 | 0 |
| | FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE) | 60,266,800 | 39,535,852 | 99,802,652 | 99,802,652 | 94,994,652 | 0 |
| | FONDO MIXTO CONACYT - GOBIERNO DEL ESTADO DE CHIHU | 40,000,000 | 0 | 40,000,000 | 40,000,000 | 20,000,000 | 0 |
| | FIDEICOMISO DEL PROGRAMA DE CARRETERAS FEDERALES Y | 2,600,000,000 | 328,938,436 | 2,928,938,436 | 2,928,938,436 | 2,928,938,436 | 0 |
| | FIDEICOMISO IRREVOCABLE DE ADMINISTRACION Y GARANTI | 804,992 | 34,610 | 839,602 | 839,602 | 839,602 | 0 |
| | FONDO DE DESASTRES NATURALES CHIHUAHUA (FONDEN) | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 4,000,000 |
| | FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABL | 0 | 6,286,800 | 6,286,800 | 6,286,800 | 6,286,800 | 0 |
| | FONDO DE ATENCION A NIÑOS Y NIÑAS HIJOS DE LAS VICTIM | 25,000,000 | 0 | 25,000,000 | 25,000,000 | 25,000,000 | 0 |
| | FIDEICOMISO DE CERTIFICADOS BURSATILES ISN | 1,386,385,460 | 188,885,766 | 1,575,271,226 | 1,575,271,226 | 1,575,271,226 | 0 |
| | FIDEICOMISO PARA LA COMPETITIVIDAD Y SEGURIDAD CIUDA | 160,194,290 | 21,927,733 | 182,122,023 | 182,122,023 | 136,748,429 | 0 |
| | FIDEICOMISO PARA DAR CUMPLIMIENTO AL CONVENIO DE FEC | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 12,000,000 | 0 |
| | FONDO DE AYUDA, ASISTENCIA Y REPARACION A VICTIMAS D | 50,000,000 | -31,816,000 | 18,184,000 | 18,184,000 | 0 | 0 |
| | ADMINISTRADORA DE SERVICIOS AEROPORTUARIOS DE CHIH | 9,486,236 | 6,564,986 | 16,051,222 | 16,051,222 | 16,051,222 | 0 |
| | OPERADORA DE TRANSPORTE VIVEBUS CHIHUAHUA | 127,342,565 | 0 | 127,342,565 | 127,342,563 | 53,118,076 | 2 |
| | COMISION ESTATAL DE LOS DERECHOS HUMANOS | 66,597,653 | -10,350,464 | 56,247,189 | 56,247,189 | 54,326,492 | 0 |
| | INSTITUTO ESTATAL ELECTORAL | 518,454,418 | -72,767,699 | 445,686,719 | 445,686,719 | 445,686,719 | 0 |
| | TRIBUNAL ESTATAL ELECTORAL | 48,343,501 | 0 | 48,343,501 | 48,343,501 | 47,066,278 | 0 |
| | INSTITUTO CHIHUAHUENSE PARA LA TRANSPARENCIA Y ACCE | 57,441,438 | -6,789,816 | 50,651,622 | 50,651,622 | 49,827,160 | 0 |
| | MUNICIPIOS | 5,961,481,210 | 448,217,310 | 6,409,698,520 | 6,351,966,130 | 6,302,102,577 | 57,732,390 |
| PODER LEGISLATIVO | | 499,909,538 | -55,522,986 | 444,386,552 | 435,608,410 | 430,597,125 | 8,778,142 |

GOBIERNO DEL ESTADO DE CHIHUAHUA
LDF - Clasificación Administrativa por Dependencia
Del 1 de Enero al 31 de Diciembre de 2018
(pesos)

| CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| CONGRESO DEL ESTADO | 361,867,494 | -13,266,130 | 348,601,364 | 343,521,489 | 338,510,204 | 5,079,875 |
| AUDITORIA SUPERIOR DEL ESTADO | 138,042,044 | -42,256,856 | 95,785,188 | 92,086,921 | 92,086,921 | 3,698,267 |
| PODER JUDICIAL | 1,734,825,885 | 255,546 | 1,735,081,430 | 1,735,081,430 | 1,706,533,025 | 1 |
| TRIBUNAL SUPERIOR DE JUSTICIA | 1,729,824,147 | 255,546 | 1,730,079,692 | 1,730,079,692 | 1,701,531,287 | 1 |
| CENTRO DE IMPLEMENTACION DEL SISTEMA DE JUSTICIA PENAL | 5,001,738 | 0 | 5,001,738 | 5,001,738 | 5,001,738 | 0 |
| ETIQUETADO | 26,093,843,281 | 1,988,604,562 | 28,082,447,842 | 28,756,686,453 | 28,472,478,331 | -674,238,611 |
| PODER EJECUTIVO | 1,690,169,477 | 741,704,660 | 2,431,874,137 | 2,206,562,534 | 2,125,889,583 | 225,311,603 |
| DEPENDENCIAS | 1,690,169,477 | 741,704,660 | 2,431,874,137 | 2,206,562,534 | 2,125,889,583 | 225,311,603 |
| SECRETARIA GENERAL DE GOBIERNO | 0 | 8,833,943 | 8,833,943 | 8,833,943 | 8,692,956 | 0 |
| SECRETARIA DE HACIENDA | 351,473,706 | -257,961,184 | 93,512,522 | 210,170 | 210,170 | 93,302,353 |
| SECRETARIA DE INNOVACION Y DESARROLLO ECONOMICO | 30,000,000 | -11,333,000 | 18,667,000 | 17,665,278 | 17,369,565 | 1,001,721 |
| SECRETARIA DE DESARROLLO SOCIAL | 24,470,652 | -6,396,178 | 18,074,474 | 24,717,485 | 1,664,260 | -6,643,011 |
| SECRETARIA DE EDUCACION Y DEPORTE | 790,869,366 | 774,681,222 | 1,565,550,588 | 1,565,536,642 | 1,564,404,502 | 13,946 |
| SECRETARIA DE CULTURA | 16,080,000 | 7,225,532 | 23,305,532 | 17,933,305 | 17,001,251 | 5,372,227 |
| SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS | 50,000,000 | 203,398,750 | 253,398,750 | 239,099,974 | 218,678,079 | 14,298,776 |
| SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA | 9,600,000 | -1,608,000 | 7,992,000 | 6,541,623 | 4,709,317 | 1,450,377 |
| SECRETARIA DE DESARROLLO RURAL | 179,813,486 | -121,972,841 | 57,840,645 | 57,310,570 | 57,310,570 | 530,075 |
| SECRETARIA DE LA FUNCION PUBLICA | 5,320,612 | -5,316,769 | 3,843 | 3,843 | 1,400 | 0 |
| FISCALIA GENERAL DEL ESTADO | 232,541,656 | 141,561,007 | 374,102,663 | 258,117,525 | 226,206,456 | 115,985,138 |
| COMISION ESTATAL PARA LOS PUEBLOS INDIGENAS | 0 | 10,592,177 | 10,592,177 | 10,592,177 | 9,641,058 | 0 |
| OTRAS ENTIDADES PARAESTATALES Y ORGANISMOS | 24,402,183,736 | 1,248,338,633 | 25,650,522,369 | 26,550,072,583 | 26,346,537,928 | -899,550,214 |
| SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA | 11,404,444,605 | 213,830,643 | 11,618,275,248 | 11,618,275,248 | 11,618,275,248 | 0 |
| UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA | 54,684,053 | 2,857,593 | 57,541,646 | 57,541,646 | 57,541,646 | 0 |
| UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ | 95,136,791 | 3,261,066 | 98,397,857 | 98,397,857 | 98,397,857 | 0 |
| COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | 325,869,707 | 162,882,423 | 488,752,130 | 488,752,130 | 468,359,665 | 0 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE NUEVO CASAS GRAN | 29,350,785 | 2,748,889 | 32,100,674 | 32,100,674 | 32,100,674 | 0 |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL E | 241,733,862 | -18,526,122 | 223,207,740 | 216,245,033 | 198,047,886 | 6,962,707 |
| COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTAD | 150,072,871 | 20,617,673 | 170,690,544 | 170,690,544 | 170,690,544 | 0 |
| INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULT | 134,206,578 | -11,557,397 | 122,649,181 | 122,649,181 | 120,649,181 | 0 |
| INSTITUTO DE APOYO AL DESARROLLO TECNOLÓGICO | 40,671,833 | 2,339,871 | 43,011,704 | 43,011,704 | 43,011,704 | 0 |
| INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO | 50,694,994 | -2,218,552 | 48,476,442 | 48,476,442 | 42,917,629 | 0 |
| SERVICIOS DE SALUD DE CHIHUAHUA | 2,811,701,907 | 8,768,953 | 2,820,470,860 | 2,820,371,091 | 2,820,211,168 | 99,770 |
| DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIHI | 278,819,615 | 7,193,453 | 286,013,068 | 286,013,068 | 286,013,068 | 0 |
| INSTITUTO CHIHUAHUENSE DE LA MUJERES | 20,262,958 | -480,011 | 19,782,947 | 19,782,947 | 19,782,947 | 0 |
| UNIVERSIDAD AUTONOMA DE CHIHUAHUA | 912,022,338 | 48,960,477 | 960,982,815 | 956,262,255 | 956,261,712 | 4,720,560 |
| UNIVERSIDAD AUTÓNOMA DE CD. JUAREZ | 1,099,250,033 | 70,366,277 | 1,169,616,310 | 1,162,849,216 | 1,162,807,985 | 6,767,094 |
| PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA | 0 | 384,528,596 | 384,528,596 | 1,705,784,152 | 1,705,784,152 | -1,321,255,556 |
| JUNTA CENTRAL DE AGUA Y SANEAMIENTO | 113,141,065 | -15,052,846 | 98,088,219 | 93,491,735 | 8,639,312 | 4,596,484 |
| INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA | 4,600,000 | 31,200,614 | 35,800,614 | 35,800,614 | 35,768,646 | 0 |
| INSTITUTO CHIHUAHUENSE DE LA JUVENTUD | 0 | 359,640 | 359,640 | 359,640 | 359,640 | 0 |
| EL COLEGIO DE CHIHUAHUA | 3,957,180 | -265,999 | 3,691,181 | 3,691,181 | 3,454,841 | 0 |
| INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDI | 455,786,689 | 186,848,973 | 642,635,662 | 592,012,070 | 592,012,070 | 50,623,592 |
| UNIVERSIDAD POLITÉCNICA DE CHIHUAHUA | 11,590,647 | 3,705,604 | 15,296,251 | 15,296,251 | 15,296,251 | 0 |
| UNIVERSIDAD TECNOLOGICA DE LA TARAHUMARA | 10,206,559 | -3,349,241 | 6,857,318 | 6,857,318 | 6,857,318 | 0 |
| UNIVERSIDAD TECNOLOGICA DE PARRAL | 11,668,282 | 862,938 | 12,531,220 | 12,531,220 | 12,531,220 | 0 |
| UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHL | 122,717,820 | 23,805,258 | 146,523,078 | 146,523,078 | 146,523,078 | 0 |
| UNIVERSIDAD TECNOLOGICA DE LA BABICORA | 7,611,715 | 3,999 | 7,615,714 | 7,615,714 | 7,615,714 | 3,999 |
| COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTUR | 0 | 28,021,114 | 28,021,114 | 28,021,114 | 28,021,114 | 0 |
| UNIVERSIDAD TECNOLOGICA DE PAQUIME | 12,585,899 | 391,747 | 12,977,646 | 12,977,646 | 12,977,646 | 0 |
| UNIVERSIDAD TECNOLOGICA DE CAMARGO | 10,200,949 | 717,314 | 10,918,263 | 10,908,263 | 10,908,263 | 10,000 |
| UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA SUR | 11,363,841 | 853,462 | 12,217,303 | 12,217,303 | 12,217,303 | 0 |
| SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CH | 40,327,904 | 720,135 | 41,048,039 | 41,048,039 | 41,048,039 | 0 |
| UNIVERSIDAD TECNOLOGICA PASO DEL NORTE | 13,943,712 | 961,748 | 14,905,460 | 14,905,460 | 14,905,460 | 0 |
| REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD | 1,269,360,191 | 22,518,329 | 1,291,878,520 | 1,234,269,605 | 1,190,832,433 | 57,608,915 |
| INSTITUTO PARA LA CULTURA DEL MUNICIPIO DE JUAREZ | 0 | 418,240 | 418,240 | 418,240 | 418,240 | 0 |
| FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EC | 0 | 40,161,108 | 40,161,108 | 40,161,108 | 40,161,108 | 0 |
| FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE) | 288,186,800 | -12,108,740 | 276,078,060 | 276,078,060 | 276,078,060 | 0 |
| FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABL | 0 | 4,819,856 | 4,819,856 | 4,819,856 | 4,819,856 | 0 |
| MUNICIPIOS | 4,366,011,554 | 29,129,096 | 4,395,140,650 | 4,110,326,788 | 4,081,700,157 | 284,813,862 |
| COMISION FEDERAL DE ELECTRICIDAD | 0 | 8,041,451 | 8,041,451 | 2,539,093 | 2,539,093 | 5,502,358 |
| PODER LEGISLATIVO | 1,490,067 | -1,438,731 | 51,336 | 51,336 | 50,820 | 0 |
| AUDITORIA SUPERIOR DEL ESTADO | 1,490,067 | -1,438,731 | 51,336 | 51,336 | 50,820 | 0 |
| TOTAL DE EGRESOS | 66,850,247,879 | 2,859,487,130 | 69,709,735,008 | 68,654,102,095 | 66,429,229,738 | 1,055,632,669 |