

GOBIERNO DEL ESTADO DE CHIHUAHUA
Clasificación Administrativa por Dependencia - Unidad Responsable
Del 1 de Enero al 30 de Junio de 2018
(Pesos)

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PODER EJECUTIVO	20,795,971,214.27	1,189,001,275.50	21,984,972,489.77	8,152,059,380.65	8,020,961,879.36	13,832,913,109.12
DESPACHO DEL EJECUTIVO	14,261,456.72	458,384.69	14,719,841.41	6,397,709.34	6,357,667.04	8,322,132.07
OFICINA DEL C. GOBERNADOR DEL ESTADO	2,486,491.00	-297,619.30	2,188,871.70	676,288.17	667,211.32	1,512,583.53
OFICINA DEL C. SECRETARIO PARTICULAR	11,774,965.72	756,003.99	12,530,969.71	5,721,421.17	5,690,455.72	6,809,548.54
SECRETARIA GENERAL DE GOBIERNO	263,951,863.87	41,204,922.96	305,156,786.83	101,259,240.98	99,476,570.70	203,897,545.85
OFICINA DEL C. SECRETARIO GENERAL DE GOBIERNO	7,550,051.67	358,643.49	7,908,695.16	2,469,515.82	2,402,406.74	5,439,179.34
OFICINA DE LA COORDINACION TECNICA	5,266,287.00	-295,197.34	4,971,089.66	1,805,799.35	1,805,799.35	3,165,290.31
OFICINA DEL C. JEFE DEL DEPARTAMENTO DE INFORMACION Y ANALISIS	2,445,348.34	93,109.20	2,538,457.54	1,047,578.07	1,046,719.67	1,490,879.47
OFICINA DEL C. SUBSECRETARIO DE GOBIERNO EN CIUDAD JUAREZ	5,527,931.00	164,376.99	5,692,307.99	1,873,090.54	1,825,061.99	3,819,217.45
OFICINA DEL C. DIRECTOR ADMINISTRATIVO	30,937,983.09	17,331,143.49	48,269,126.58	18,505,270.45	17,808,504.95	29,763,856.13
OFICINA DEL C. COORDINADOR PARA EL FIDEBAN Y PROYECTOS PRODUCTIVOS	1,041,338.67	141,362.40	1,182,701.07	462,671.77	462,671.77	720,029.30
COORDINACION DE LOS CENTROS DE JUSTICIA PARA LAS MUJERES	29,569,655.32	-20,578,989.37	8,990,665.95	2,670,881.06	2,668,966.22	6,319,784.89
SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES D	6,965,513.40	408,806.29	7,374,319.69	1,535,144.59	1,511,779.59	5,839,175.10
OFICINA DEL C. COORDINADOR ESTATAL DE PROTECCION CIVIL	0.00	7,659,366.45	7,659,366.45	1,361,670.04	1,254,273.40	6,297,696.41
DEPARTAMENTO DE COORDINACION DE VINCULACION	0.00	1,696,961.24	1,696,961.24	625,752.03	625,752.03	1,071,209.21
DEPARTAMENTO OPERATIVO	0.00	7,500,284.63	7,500,284.63	2,729,948.91	2,729,948.91	4,770,335.72
OFICINA DEL C. DIRECTOR GENERAL DE GOBIERNO Y TRANSPORTE	1,452,344.14	174,906.98	1,627,251.12	726,384.15	723,834.15	900,866.97
OFICINA DEL C. DIRECTOR DE GOBERNACION	2,823,142.19	-91,427.98	2,731,714.21	775,268.30	772,217.50	1,956,445.91
DEPARTAMENTO DE GOBERNACION	4,954,605.00	386,418.13	5,341,023.13	2,131,284.26	2,114,594.46	3,209,738.87
DEPARTAMENTO DE GOBERNACION EN CD. JUAREZ	3,090,291.65	412,450.94	3,502,742.59	1,409,276.94	1,389,672.30	2,093,465.65
DEPARTAMENTO DE ASUNTOS RELIGIOSOS	1,719,219.00	-209,966.00	1,509,253.00	324,405.68	209,405.68	1,184,847.32
OFICINA DEL C. DIRECTOR DE TRANSPORTE	3,236,643.33	4,658,248.42	7,894,891.75	2,684,223.81	2,664,318.74	5,210,667.94
DEPARTAMENTO DE TRANSPORTE	26,519,221.48	2,719,255.74	29,238,477.22	9,059,934.67	8,652,875.96	20,178,542.55
DEPARTAMENTO DE TRANSPORTE EN CD. JUAREZ	11,108,290.10	796,939.67	11,905,229.77	3,442,149.34	3,329,907.47	8,463,080.43
DEPARTAMENTO DE TRANSPORTE INTEGRADO	4,304,321.93	101,927.50	4,406,249.43	1,835,583.12	1,835,583.12	2,570,666.31
OFICINA DEL C. DIRECTOR GENERAL DE ASUNTOS REGISTRALES	833,571.33	14,532.00	848,103.33	0.00	0.00	848,103.33
OFICINA DEL C. DIRECTOR DEL REGISTRO PUBLICO DE LA PROPIEDAD Y DEL NOTARIADO	10,507,377.30	9,977,585.84	20,484,963.14	762,394.41	753,844.54	19,722,568.73
DEPARTAMENTO DEL NOTARIADO	2,536,682.17	200,421.07	2,737,103.24	1,183,131.01	1,176,855.61	1,553,972.23
DEPARTAMENTO REGISTRAL	2,484,430.87	260,731.85	2,745,162.72	1,143,326.67	1,136,824.20	1,601,836.05
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO ABRAHAM GONZALEZ	2,726,752.60	212,348.65	2,939,101.25	1,307,483.00	1,303,201.24	1,631,618.25
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO ARTEAGA	113,654.00	7,166.00	120,820.00	53,269.54	53,269.54	67,550.46
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO BENITO JUAREZ	2,105,421.46	982,175.33	3,087,596.79	989,506.94	985,998.76	2,098,089.85
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO BRAVOS	12,943,925.77	488,296.12	13,432,221.89	5,623,420.76	5,616,170.55	7,808,801.13
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO GUERRERO	1,373,934.43	135,903.32	1,509,837.75	589,180.66	587,685.50	920,657.09
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO GALEANA	2,266,907.47	103,582.43	2,370,489.90	1,019,209.94	1,014,928.97	1,351,279.96
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO CAMARGO	1,718,647.31	160,862.29	1,879,509.60	804,985.50	800,550.53	1,074,524.10
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO HIDALGO DEL PARRAL	1,984,021.18	212,950.37	2,196,971.55	955,770.57	951,118.64	1,241,200.98
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO JIMENEZ	1,588,060.83	271,614.94	1,859,675.77	592,602.01	587,326.11	1,267,073.76
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO MANUEL OJINAGA	1,236,268.59	56,578.14	1,292,846.73	493,282.44	487,721.56	799,564.29
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO MINA	113,654.00	6,437.00	120,091.00	52,540.54	52,540.54	67,550.46
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO MORELOS	14,553,628.62	582,518.26	15,136,146.88	6,539,295.62	6,535,402.02	8,596,851.26
REGISTRO PUBLICO DE LA PROPIEDAD DISTRITO RAYON	113,654.00	4,394.00	118,048.00	50,497.54	50,497.54	67,550.46
OFICINA DEL C. DIRECTOR DEL REGISTRO CIVIL	3,292,984.04	325,427.74	3,618,411.78	1,402,063.43	1,374,252.43	2,216,348.35
DEPARTAMENTO DE ARCHIVO CENTRAL	4,281,255.31	380,958.70	4,662,214.01	1,837,213.52	1,837,213.52	2,825,000.49
DEPARTAMENTO DE OFICIAJAS DEL REGISTRO CIVIL	6,835,400.00	-19,708.73	6,815,691.27	363,278.82	363,278.82	6,452,412.45
REGISTRO CIVIL EN CHIHUAHUA	12,355,078.53	832,308.86	13,187,387.39	5,510,320.36	5,510,320.36	7,677,067.03
REGISTRO CIVIL EN CD. JUAREZ	9,727,165.29	519,897.86	10,247,063.15	3,961,767.03	3,961,767.03	6,285,296.12
REGISTRO CIVIL EN CASAS GRANDES	1,244,285.34	69,594.86	1,313,880.20	538,726.10	538,726.10	775,154.10
REGISTRO CIVIL EN JIMENEZ	877,848.00	214,957.93	1,092,805.93	307,758.35	307,758.35	785,047.58
REGISTRO CIVIL EN CUAUHEMOC	1,349,661.29	177,903.87	1,527,565.16	590,464.34	590,464.34	937,100.82
REGISTRO CIVIL EN DELICIAS	1,374,853.31	85,159.98	1,460,013.29	600,956.84	600,956.84	859,056.45
REGISTRO CIVIL EN PARRAL	1,142,025.37	143,878.39	1,285,903.76	542,431.66	542,431.66	743,472.10
REGISTRO CIVIL EN OJINAGA	1,000,140.32	50,572.27	1,050,712.59	424,608.70	424,608.70	626,103.89
REGISTRO CIVIL EN CAMARGO	879,850.34	151,295.08	1,031,145.42	426,003.38	426,003.38	605,142.04
OFICINA DEL C. DIRECTOR GENERAL DE NORMATIVIDAD	1,743,719.33	495,416.37	2,239,135.70	887,458.70	887,099.70	1,351,677.00
DEPARTAMENTO DE ANALISIS JURIDICOS	3,607,672.34	212,148.46	3,819,820.80	1,613,769.33	1,566,769.25	2,206,051.47
DEPARTAMENTO DE VINCULACION INTERINSTITUCIONAL	223,320.00	0.00	223,320.00	33,541.01	33,541.01	189,778.99
DEPARTAMENTO DE REVISION JURIDICA Y ASUNTOS LEGISLATIVOS	5,541,165.82	319,284.92	5,860,450.74	2,535,237.32	2,535,237.32	3,325,213.42
DEPARTAMENTO DE ENLACE EN DERECHOS HUMANOS	762,660.00	139,107.92	901,767.92	47,912.04	47,912.04	853,855.88
SECRETARIA DE HACIENDA	3,905,342,637.40	-312,093,435.34	3,593,249,202.06	664,709,387.20	648,445,171.18	2,928,539,814.86
OFICINA DEL C. SECRETARIO DE HACIENDA	918,553,670.33	-197,374,232.61	721,179,437.72	161,811,225.82	158,091,531.42	559,368,211.90
OFICINA DEL C. DIRECTOR JURIDICO	2,545,154.41	103,117.87	2,648,272.28	1,069,865.28	1,068,788.80	1,578,407.00
DEPARTAMENTO JURIDICO ADMINISTRATIVO	5,143,094.49	-7,583.43	5,135,511.06	2,253,691.64	2,250,252.24	2,881,819.42
DEPARTAMENTO JURIDICO FISCAL	5,712,910.16	140,824.97	5,853,735.13	1,997,677.30	1,997,677.30	3,856,057.83
OFICINA DEL C. DIRECTOR DE CONTABILIDAD GUBERNAMENTAL	7,605,382.18	155,640.79	7,761,022.97	1,474,168.79	1,472,378.91	6,288,654.18
DEPARTAMENTO DE ENLACE Y SEGUIMIENTO DEL CONSEJO DE ARMONIZACION CONTABLE	537,313.07	11,774.00	549,087.07	233,126.59	233,126.59	315,960.48
DEPARTAMENTO DE REGISTRO Y CONTROL CONTABLE	7,307,584.83	155,181.78	7,462,766.61	3,350,681.02	3,350,681.02	4,112,085.59
DEPARTAMENTO DE INFORMACION CONTABLE	1,448,228.00	17,927.42	1,466,155.42	651,498.43	651,498.43	814,656.99
OFICINA DEL C. SUBSECRETARIO DE INGRESOS	6,152,066.00	-744,195.18	5,407,870.82	1,673,475.04	1,664,990.44	3,734,395.78

DEPARTAMENTO DE CARRETERAS DE CUOTA	64,351,782.62	36,659,354.49	101,011,137.11	20,098,370.94	18,851,707.43	80,912,766.17
CASETA VILLAHUMADA (SUECO - VILLA AHUMADA)	6,413,606.05	1,533,340.22	7,946,946.27	2,700,245.01	2,672,745.59	5,246,701.26
CASETA SACRAMENTO (CHIHUAHUA - SACRAMENTO)	7,412,631.90	2,186,528.44	9,599,160.34	3,641,660.45	3,614,158.01	5,957,499.89
CASETA SAUCILLO (DELICIAS - CONCHOS)	5,221,397.73	1,599,959.75	6,821,357.48	2,418,338.54	2,385,930.46	4,403,018.94
CASETA CAMARGO (CONCHOS - CAMARGO)	4,438,200.26	1,522,550.55	5,960,750.81	2,106,514.34	2,074,562.14	3,854,236.47
CASETA JIMENEZ (CAMARGO - JIMENEZ)	4,958,465.27	1,492,508.07	6,450,973.34	2,262,943.69	2,260,333.69	4,188,029.65
CASETA OJINAGA (CHIHUAHUA - OJINAGA)	11,953,924.70	-4,420,459.49	7,533,465.21	2,327,832.41	2,255,977.43	5,205,632.80
CASETA OJO LAGUNA (OJO LAGUNA - FLORES MAGON)	4,274,174.89	896,946.49	5,171,121.38	1,619,352.80	1,565,992.80	3,551,768.58
CASETA CUAUHTEMOC (SANTA ISABEL - CUAUHTEMOC)	5,027,021.97	1,338,270.91	6,365,292.88	2,346,450.37	2,343,840.37	4,018,842.51
CASETA SAVALZA (JIMENEZ - SAVALZA)	4,257,784.09	900,568.65	5,158,352.74	1,525,367.17	1,522,757.17	3,632,985.57
CASETA GALEANA (FLORES MAGON - GALEANA)	4,643,795.76	1,022,775.48	5,666,571.24	1,688,207.24	1,666,022.24	3,978,364.00
CASETA SAMALAYUCA (SAMALAYUCA - SAN GERONIMO)	11,746,013.26	-3,975,067.23	7,770,946.03	1,771,619.49	1,729,692.49	5,999,326.54
OFICINA DEL C. DIRECTOR DE FISCALIZACION	2,319,546.67	1,111,096.57	3,430,643.24	1,410,675.57	1,408,239.23	2,019,967.67
DEPARTAMENTO DE PROCEDIMIENTOS LEGALES	6,511,196.67	2,072,914.72	8,584,111.39	4,327,443.24	4,323,864.52	4,256,668.15
DEPARTAMENTO DE AUDITORIA FISCAL	11,713,355.00	3,308,199.40	15,021,554.40	7,650,107.22	7,650,107.22	7,371,447.18
DEPARTAMENTO DE AUDITORIA Y VISITAS DOMICILIARIAS	9,457,630.41	5,256,856.46	14,714,486.87	8,297,836.87	8,293,566.22	6,416,650.00
DEPARTAMENTO DE AUDITORIA DE DICTAMENES Y GABINETE	6,206,757.00	2,877,666.63	9,084,423.63	5,147,991.56	5,142,349.44	3,936,432.07
COORDINACION DE COMERCIO EXTERIOR	5,267,159.67	1,059,595.42	6,326,755.09	2,439,422.95	2,374,770.56	3,887,332.14
OFICINA DEL C. DIRECTOR DE POLITICA HACENDARIA	83,894,728.82	229,701.90	84,124,430.72	3,914,436.53	3,912,550.13	80,209,994.19
DEPARTAMENTO DE PADRON Y CONTROL DE OBLIGACIONES	22,469,493.15	856,127.67	23,325,620.82	5,109,981.24	5,103,124.84	18,215,639.58
DEPARTAMENTO DE NOTIFICACION Y COBRANZA	7,762,913.73	-32,463.87	7,730,449.86	3,050,563.89	3,050,163.51	4,679,885.97
DEPARTAMENTO DE INFORMACION Y PROCESOS ELECTRONICOS	28,788,580.35	-138,398.47	28,650,181.88	15,061,553.15	15,061,553.15	13,588,628.73
OFICINA DEL C. COORDINADOR DE RECAUDACIONES DE RENTAS	41,898,360.46	5,609,539.75	47,507,900.21	10,794,470.73	10,737,063.11	36,713,429.48
RECAUDACION DE RENTAS EN AHUMADA	1,396,922.00	97,749.78	1,494,671.78	634,216.93	634,216.93	860,454.85
RECAUDACION DE RENTAS EN ALDAMA	1,861,107.00	140,047.57	2,001,154.57	818,379.04	814,418.72	1,182,775.53
RECAUDACION DE RENTAS EN ALLENDE	640,409.67	26,907.88	667,317.55	229,670.18	217,422.02	437,647.37
RECAUDACION DE RENTAS EN AGUILAS SERDAN	743,258.66	50,953.50	794,212.16	325,703.67	325,703.67	468,508.49
RECAUDACION DE RENTAS EN ASCENCION	2,438,002.72	240,061.00	2,678,063.72	1,016,050.60	1,015,635.71	1,662,013.12
COLECTURIA PALOMAS - ASCENCION	373,880.00	0.00	373,880.00	8,019.10	8,019.10	365,860.90
RECAUDACION DE RENTAS EN BACHINIVA	736,419.67	29,262.26	765,681.93	275,382.22	275,382.22	490,299.71
RECAUDACION DE RENTAS EN BALLEZA	960,611.68	25,094.18	985,705.86	326,436.49	326,436.49	659,269.37
RECAUDACION DE RENTAS EN BATOPILAS	552,368.00	26,291.01	578,659.01	144,698.95	144,698.95	433,960.06
RECAUDACION DE RENTAS EN BOCOYNA	1,940,655.40	86,714.88	2,027,370.28	734,615.57	734,615.57	1,292,754.71
COLECTURIA DE RENTAS CREEL - BOCOYNA	62,600.00	0.00	62,600.00	7,591.95	7,591.95	55,008.05
COLECTURIA DE RENTAS SAN JUANITO - BOCOYNA	127,900.00	0.00	127,900.00	6,179.54	6,179.54	121,720.46
RECAUDACION DE RENTAS EN BUENAVENTURA	1,186,235.67	96,282.03	1,282,517.70	538,797.90	538,797.90	743,719.80
RECAUDACION DE RENTAS EN CAMARGO	4,688,673.40	344,321.46	5,032,994.86	2,007,679.50	2,005,760.39	3,025,315.36
COLECTURIA SAN FRANCISCO DE CONCHOS - CAMARGO	338,981.00	17,045.83	356,026.83	141,083.70	141,083.70	214,943.13
RECAUDACION DE RENTAS EN CARICHI	533,461.67	15,614.25	549,075.92	192,218.04	192,218.04	356,857.88
RECAUDACION DE RENTAS EN CASAS GRANDES	1,243,472.00	90,181.23	1,333,653.23	563,843.10	563,843.10	769,810.13
RECAUDACION DE RENTAS EN CORONADO	612,410.67	22,136.71	634,547.38	210,645.84	210,645.84	423,901.54
RECAUDACION DE RENTAS EN COYAME	586,807.67	36,409.27	623,216.94	228,117.56	225,934.94	395,099.38
RECAUDACION DE RENTAS EN CUAUHTEMOC	8,272,503.63	765,722.52	9,038,226.15	3,641,949.25	3,635,384.10	5,396,276.90
COLECTURIA ALVARO OBREGON - CUAUHTEMOC	246,600.00	0.00	246,600.00	6,533.80	6,533.80	240,066.20
COLECTURIA ANAHUAC - CUAUHTEMOC	151,900.00	0.00	151,900.00	16,049.08	16,049.08	135,850.92
RECAUDACION DE RENTAS EN CUSHUIRIACHI	500,037.67	29,941.21	529,978.88	205,915.52	205,915.52	324,063.36
RECAUDACION DE RENTAS EN CHIHUAHUA	44,834,909.66	2,687,859.06	47,522,768.72	19,096,652.78	18,981,619.96	28,426,115.94
RECAUDACION DE RENTAS - CHINIPAS	658,691.67	29,192.25	687,883.92	222,423.11	222,423.11	465,460.81
RECAUDACION DE RENTAS EN DELICIAS	9,470,902.04	808,415.32	10,279,317.36	3,860,992.04	3,856,560.31	6,418,325.32
RECAUDACION DE RENTAS EN DR. BELISARIO DOMINGUEZ	570,958.67	26,305.36	597,264.03	212,131.51	212,131.51	385,132.52
RECAUDACION DE RENTAS EN EL TULE	636,278.67	16,272.00	652,550.67	191,486.02	191,486.02	461,064.65
RECAUDACION DE RENTAS EN GALEANA	647,216.00	50,711.74	697,927.74	173,169.28	173,169.28	524,758.46
RECAUDACION DE RENTAS EN GOMEZ FARIAS	731,044.68	56,296.15	787,340.83	289,240.41	289,240.41	498,100.42
RECAUDACION DE RENTAS EN GRAN MORELOS	577,393.67	23,925.06	601,318.73	212,308.12	212,308.12	389,010.61
RECAUDACION DE RENTAS EN GUADALUPE - DISTRITO BRAVOS	1,049,855.70	42,696.99	1,092,552.69	374,232.71	374,232.71	718,319.98
RECAUDACION DE RENTAS EN GUADALUPE Y CALVO	960,652.00	58,430.33	1,019,082.33	405,342.93	405,342.93	613,739.40
RECAUDACION DE RENTAS EN GUACHOCHI	1,918,801.99	105,811.24	2,024,613.23	692,855.91	692,855.91	1,331,757.32
RECAUDACION DE RENTAS EN GUAZAPARES / TEMORIS	908,966.67	36,454.58	945,421.25	303,965.57	303,965.57	641,455.68
RECAUDACION DE RENTAS EN GUERRERO	2,493,277.41	181,068.95	2,674,346.36	1,165,312.38	1,165,312.38	1,509,033.98
COLECTURIA LOPEZ MATEOS - GUERRERO	111,070.00	0.00	111,070.00	6,985.43	6,985.43	104,084.57
RECAUDACION DE RENTAS EN HIDALGO DEL PARRAL	8,146,273.88	553,123.41	8,699,397.29	3,417,290.92	3,417,290.92	5,282,106.37
RECAUDACION DE RENTAS EN IGNACIO ZARAGOZA	680,527.68	38,963.46	719,491.14	280,815.01	280,815.01	438,676.13
RECAUDACION DE RENTAS EN JANOS	776,148.67	25,076.85	801,225.52	222,489.08	222,489.08	578,736.44
RECAUDACION DE RENTAS EN JIMENEZ	2,981,371.57	225,274.15	3,206,645.72	1,113,724.29	1,113,724.29	2,092,921.43
RECAUDACION DE RENTAS EN JUAREZ	48,208,426.18	3,654,784.03	51,863,210.21	21,004,494.49	20,932,613.88	30,858,715.72
RECAUDACION DE RENTAS EN JULIMES	735,982.67	30,156.42	766,139.09	249,328.21	249,328.21	516,810.88
RECAUDACION DE RENTAS EN LA CRUZ	518,691.67	23,853.83	542,545.50	212,369.32	212,369.32	330,176.18
RECAUDACION DE RENTAS EN LOPEZ	531,663.67	23,272.81	554,936.48	212,683.60	212,683.60	342,252.88
RECAUDACION DE RENTAS EN MADERA	2,357,839.67	107,714.19	2,465,553.86	794,001.68	794,001.68	1,671,552.18
RECAUDACION DE RENTAS EN MANUEL BENAVIDES	581,237.47	27,591.45	608,828.92	214,874.21	214,874.21	393,954.71
RECAUDACION DE RENTAS EN MATACHI	686,271.08	10,428.63	696,699.71	187,403.99	187,403.99	509,295.72
RECAUDACION DE RENTAS EN MATAMOROS	488,616.67	37,057.04	525,673.71	216,443.47	216,443.47	309,230.24
RECAUDACION DE RENTAS EN MEOQUI	3,395,431.66	163,248.43	3,558,680.09	1,156,836.48	1,156,836.48	2,401,843.61
COLECTURIA LAZARO CARDENAS - MEOQUI	129,180.00	0.00	129,180.00	5,389.62	5,389.62	123,790.38
RECAUDACION DE RENTAS EN MORELOS	567,813.67	26,103.00	593,916.67	199,564.02	199,564.02	394,352.65
RECAUDACION DE RENTAS EN MORIS	596,988.67	25,987.27	622,975.94	211,650.58	211,650.58	411,325.36
RECAUDACION DE RENTAS EN NAMIQUIPA	2,140,664.35	162,765.70	2,303,430.05	825,616.30	825,616.30	1,477,813.75

COLECTURIA SOTO MAYNEZ - NAMIQUIPA	213,210.00	0.00	213,210.00	11,085.11	11,085.11	202,124.89
RECAUDACION DE RENTAS EN NONOVA	727,521.67	32,468.92	759,990.59	263,412.15	262,644.63	496,578.44
RECAUDACION DE RENTAS EN NUEVO CASAS GRANDES	5,254,553.69	360,004.41	5,614,558.10	2,345,769.05	2,345,769.05	3,268,789.05
RECAUDACION DE RENTAS EN OCAMPO	545,375.67	26,223.10	571,598.77	207,484.81	207,484.81	364,113.96
RECAUDACION DE RENTAS EN OJINAGA	3,769,290.13	181,373.84	3,950,663.97	1,447,776.94	1,399,090.21	2,502,887.03
RECAUDACION DE RENTAS EN PRAXEDIS G. GUERRERO	894,137.67	30,929.00	925,066.67	279,289.21	279,289.21	645,777.46
RECAUDACION DE RENTAS EN RIVAPALACIO	626,654.68	29,592.02	656,246.70	230,281.74	230,281.74	425,964.96
RECAUDACION DE RENTAS EN ROSALES	785,649.68	42,308.57	827,958.25	218,395.78	218,395.78	609,562.47
RECAUDACION DE RENTAS EN ROSARIO	506,224.67	25,997.09	532,221.76	197,758.07	197,758.07	334,463.69
RECAUDACION DE RENTAS EN SAN FRANCISCO DE BORJA	817,541.68	36,914.17	854,455.85	253,639.96	253,639.96	600,815.89
RECAUDACION DE RENTAS EN SAN FRANCISCO DEL ORO	849,139.99	39,657.62	888,797.61	305,682.11	305,682.11	583,115.50
RECAUDACION DE RENTAS EN SANTA BARBARA	906,858.68	59,646.23	966,504.91	356,959.58	356,959.58	609,545.33
RECAUDACION DE RENTAS EN GENERAL TRIAS	697,597.68	40,852.62	738,450.30	263,571.85	263,571.85	474,878.45
RECAUDACION DE RENTAS SATEVO	710,970.01	15,981.37	726,951.38	224,821.79	224,821.79	502,129.59
RECAUDACION DE RENTAS EN SAUCILLO	2,246,650.02	169,701.47	2,416,351.49	919,957.58	919,957.58	1,496,393.91
COLECTURIA NAICA - SAUCILLO	106,180.00	0.00	106,180.00	7,266.91	7,266.91	98,913.09
RECAUDACION DE RENTAS EN TEMOSACHI	752,819.67	39,412.53	792,232.20	267,373.85	267,373.85	524,858.35
RECAUDACION DE RENTAS EN URUQUE	643,258.67	25,336.36	668,595.03	216,031.54	216,031.54	452,563.49
RECAUDACION DE RENTAS EN URUACHI	648,451.67	32,894.65	681,346.32	232,211.72	232,211.72	449,134.60
RECAUDACION DE RENTAS EN VALLE DE ZARAGOZA	547,268.67	18,468.00	565,736.67	229,603.97	229,603.97	336,132.70
OFICINA DEL C. SUBSECRETARIO DE EGRESOS	1,626,688,504.62	-220,946,014.66	1,405,742,489.96	88,172,985.58	88,172,280.08	1,317,569,504.38
COORDINACION DE ENLACE Y SEGUIMIENTO DE LOS RECURSOS FEDERALES	2,084,037.34	558,664.46	2,642,701.80	1,037,311.47	1,034,413.79	1,605,390.33
DEPARTAMENTO DE INFORMACION FINANCIERA	1,792,629.33	79,306.69	1,871,936.02	725,199.76	725,199.76	1,146,736.26
TESORERIA	5,442,856.94	3,764,159.27	9,207,016.21	5,153,860.60	5,147,331.60	4,053,155.61
OFICINA DEL C. DIRECTOR DE PRESUPUESTO	1,405,533.67	135,164.00	1,540,697.67	555,523.32	555,523.32	985,174.35
DEPARTAMENTO DE PRESUPUESTO	6,199,551.45	1,559,740.69	7,759,292.14	3,963,827.88	3,956,860.65	3,795,464.26
DEPARTAMENTO DE ENTIDADES PARAESTATALES	4,984,698.00	499,108.63	5,473,806.63	2,606,923.82	2,606,923.82	2,866,882.81
OFICINA DEL C. DIRECTOR DE PROGRAMACION, CONTROL DE PAGOS Y SEGUIMIENTO FINANCIERO DE INVERSIONI	849,309.33	173,243.72	1,022,553.05	521,326.79	521,302.80	501,226.26
DEPARTAMENTO DE PROGRAMACION Y CONTROL DE PAGOS	7,709,671.29	682,615.42	8,392,286.71	3,946,399.37	3,944,799.36	4,445,887.34
DEPARTAMENTO DE SEGUIMIENTO DE INVERSIONES DE PROGRAMAS ESTATALES DE INVERSION	2,364,486.98	95,941.99	2,460,428.97	942,632.03	942,632.03	1,517,796.94
DEPARTAMENTO DE SEGUIMIENTO DE INVERSIONES DE PROGRAMAS CONCERTADOS	2,439,699.99	263,521.69	2,703,221.68	1,146,758.40	1,146,758.40	1,556,463.28
OFICINA DEL C. DIRECTOR DE PROGRAMAS DE INVERSION	4,166,863.01	649,240.32	4,816,103.33	1,987,245.83	1,984,949.03	2,828,857.50
DEPARTAMENTO DE PROGRAMACION DE INVERSIONES	5,619,692.33	569,262.87	6,188,955.20	2,765,271.26	2,765,271.26	3,423,683.94
DEPARTAMENTO DE ANALISIS Y SEGUIMIENTO DE PROYECTOS DE INVERSION	4,305,005.98	-20,444.85	4,284,561.13	1,953,360.11	1,953,360.11	2,331,201.02
OFICINA DEL C. COORDINADOR DE PRESUPUESTO BASADO EN RESULTADOS Y SISTEMA DEL DESEMPEÑO	2,980,052.33	114,249.83	3,094,302.16	1,179,647.64	1,179,647.64	1,914,654.52
DEPARTAMENTO DE PLANEACION ESTRATEGICA Y EVALUACION	6,000,111.94	386,080.68	6,386,192.62	2,215,375.00	2,185,052.00	4,170,817.62
DEPARTAMENTO DE PROGRAMACION ORIENTADA A RESULTADOS	3,644,599.67	114,594.92	3,759,194.59	1,434,644.05	1,434,644.05	2,324,550.54
OFICINA DEL C. SUBSECRETARIO DE ADMINISTRACION	75,744,823.79	-3,802,766.18	71,942,057.61	33,852,796.07	33,833,367.07	38,089,261.52
COORDINACION ADMINISTRATIVA Y DE SERVICIOS	59,403,168.78	17,073,520.01	76,476,688.79	24,575,939.67	21,752,054.79	51,900,749.12
UNIDAD DE SERVICIOS AEREOS	34,864,144.99	-1,734,967.88	33,129,177.11	8,159,132.40	7,795,181.31	24,970,044.71
DEPARTAMENTO DE REGISTRO DE LA PROPIEDAD ESTATAL	26,728,846.73	2,170,181.29	28,899,028.02	1,207,678.27	1,155,322.66	27,691,349.75
OFICINA DEL C. DIRECTOR DE RECURSOS HUMANOS	176,767,239.67	-16,620,135.61	160,147,104.06	41,325,376.72	36,181,141.53	118,821,727.34
DEPARTAMENTO DE PERSONAL	10,289,330.62	378,789.30	10,668,119.92	4,715,054.64	4,651,785.14	5,953,065.28
DEPARTAMENTO DE PERSONAL MAGISTERIAL	8,100,604.33	681,670.99	8,782,275.32	3,786,296.75	3,765,127.75	4,995,978.57
CENTRO DE CAPACITACION Y DESARROLLO	11,506,447.30	477,282.08	11,983,729.38	3,073,556.97	3,047,737.05	8,910,172.41
CONTROL DE PLAZAS	9,070,652.52	2,804,990.52	11,875,643.04	5,102,173.62	5,102,173.62	6,773,469.42
OFICINA DEL C. DIRECTOR DE ADQUISICIONES	5,761,806.57	320,084.98	6,081,891.55	2,394,921.80	2,393,721.80	3,686,969.75
DEPARTAMENTO DE ADQUISICIONES	2,838,955.33	209,878.64	3,048,833.97	1,301,942.63	1,300,202.63	1,746,891.34
TALLERES GRAFICOS DEL ESTADO	15,175,228.99	19,201,708.46	34,376,937.45	15,623,439.18	15,511,474.49	18,753,498.27
OFICINA DEL C. DIRECTOR DE SISTEMAS	3,563,962.12	489,691.76	4,053,653.88	1,196,631.14	1,196,631.14	2,857,022.74
DEPARTAMENTO DE DESARROLLO INFORMATICO	31,072,503.82	-214,268.38	30,858,235.44	5,065,463.35	5,065,463.35	25,792,772.09
DEPARTAMENTO DE SOPORTE TECNICO	133,381,941.67	514,124.14	133,896,065.81	3,438,937.32	3,367,281.93	130,457,128.49
OFICINA DEL C. DIRECTOR DE BIENES MUEBLES Y MANTENIMIENTO	1,614,064.67	341,174.30	1,955,238.97	656,191.24	656,191.24	1,299,047.73
DEPARTAMENTO DE BIENES MUEBLES	15,040,659.42	1,783,526.92	16,824,186.34	3,594,627.41	3,193,946.77	13,229,558.93
DEPARTAMENTO DE MANTENIMIENTO	88,209,307.14	-2,870,262.71	85,339,044.43	20,613,915.08	19,216,285.25	64,725,129.35
SECRETARIA DE INNOVACION Y DESARROLLO ECONOMICO	160,006,807.14	-30,106,509.13	129,900,298.01	36,811,683.57	33,824,553.05	93,088,614.44
OFICINA DEL C. SECRETARIO DE INNOVACION Y DESARROLLO ECONOMICO	14,138,029.37	523,468.36	14,661,497.73	7,566,369.51	6,648,200.41	7,095,128.22
OFICINA DEL C. SUBSECRETARIO DE INNOVACION Y DESARROLLO ECONOMICO CIUDAD JUAREZ	2,304,452.34	208,770.26	2,513,222.60	1,132,341.68	1,132,341.68	1,380,880.92
DEPARTAMENTO JURIDICO	931,405.33	40,518.30	971,923.63	422,665.00	422,665.00	549,258.63
OFICINA DEL C. DIRECTOR DE COMERCIO	2,628,791.67	24,668.00	2,653,459.67	530,205.76	530,205.76	2,123,253.91
DEPARTAMENTO DE COMERCIO INTERIOR	5,146,602.00	80,162.14	5,226,764.14	941,107.72	941,107.72	4,285,656.42
DEPARTAMENTO DE COMERCIO EXTERIOR	4,148,773.00	222,713.33	4,371,486.33	621,583.23	621,583.23	3,749,903.10
DEPARTAMENTO ESTATAL DE MEJORA REGULATORIA	2,403,672.33	21,202.20	2,424,874.53	469,104.76	469,104.76	1,955,769.77
OFICINA DEL C. DIRECTOR DE GESTION ESTRATEGICA Y EFICACIA INSTITUCIONAL	3,565,818.00	11,275,744.00	14,841,562.00	3,108,778.70	2,951,933.45	11,732,783.30
DEPARTAMENTO DE INFORMACION ECONOMICA Y SOCIAL	1,625,151.36	135,481.86	1,760,633.22	679,714.61	679,714.61	1,080,918.61
DEPARTAMENTO DE PROCURACION DE FONDOS	756,267.33	-72,728.56	683,538.77	266,327.76	266,327.76	417,211.01
OFICINA DEL C. DIRECTOR DE PROMOCION	4,886,135.33	-88,220.44	4,797,914.89	1,048,214.50	1,044,745.46	3,749,700.39
DEPARTAMENTO DE ANALISIS Y PROSPECCION	455,988.00	29,458.00	485,446.00	235,566.50	235,566.50	249,879.50
DEPARTAMENTO DE PROMOCION NACIONAL	415,988.00	160,600.34	576,588.34	204,253.24	204,253.24	372,335.10
DEPARTAMENTO DE PROMOCION EXTRANJERA	553,080.00	-1,417.00	551,663.00	251,036.72	251,036.72	300,626.28
OFICINA DEL C. DIRECTOR DE INDUSTRIA	7,248,663.00	165,365.28	7,414,028.28	1,199,849.73	799,849.73	6,214,178.55
DEPARTAMENTO DE DESARROLLO INDUSTRIAL	5,061,367.33	2,204.00	5,063,571.33	443,644.52	443,644.52	4,619,926.81
DEPARTAMENTO DE EVOLUCION INDUSTRIAL	451,213.33	4,164.00	455,377.33	203,137.72	203,137.72	252,239.61
OFICINA DEL C. DIRECTOR ADMINISTRATIVO	13,450,179.05	266,912.26	13,717,091.31	5,620,637.19	5,295,787.68	8,096,454.12
DEPARTAMENTO ADMINISTRATIVO	1,039,184.02	4,968.62	1,044,152.64	475,040.59	475,040.59	569,112.05
DEPARTAMENTO DE RECURSOS HUMANOS	1,414,969.33	90,390.01	1,505,359.34	643,720.36	643,720.36	861,638.98
OFICINA DEL C. SUBSECRETARIO DE INNOVACION Y DESARROLLO ECONOMICO CIUDAD CHIHUAHUA	3,372,081.69	-178,731.27	3,193,350.42	1,469,561.22	1,469,561.22	1,723,789.20

OFICINA DEL C. DIRECTOR DE ENERGIA	3,638,972.00	25,329.47	3,664,301.47	878,604.39	872,444.91	2,785,697.08
DEPARTAMENTO DE ENERGIAS LIMPIAS Y RENOVABLES	255,988.00	11,074.00	267,062.00	113,061.24	113,061.24	154,000.76
DEPARTAMENTO DE INNOVACION ENERGETICA	255,988.00	68,999.00	324,987.00	168,017.54	168,017.54	156,969.46
OFICINA DEL C. DIRECTOR DE TURISMO	52,905,259.00	-46,541,068.02	6,364,190.98	671,336.57	664,026.83	5,692,854.41
DEPARTAMENTO DE PLANEACION TURISTICA	1,993,590.67	58,620.00	2,052,210.67	778,709.74	775,010.14	1,273,500.93
DEPARTAMENTO DE PROMOCION TURISTICA	3,302,099.67	55,192.64	3,357,292.31	676,479.03	646,479.03	2,680,813.28
DEPARTAMENTO DE GESTION TURISTICA	5,323,483.33	45,161.93	5,368,645.26	925,950.02	715,950.02	4,442,695.24
DEPARTAMENTO PARA EL TALENTO TURISTICO	1,738,561.33	23,563.00	1,762,124.33	409,639.50	409,639.50	1,352,484.83
OFICINA DEL C. DIRECTOR DE AGROINDUSTRIA	4,814,578.00	3,497,323.00	8,311,901.00	941,172.22	865,923.82	7,370,728.78
DEPARTAMENTO DE INTEGRACION Y FOMENTO AGROINDUSTRIAL	648,769.33	35,563.00	684,332.33	312,154.25	312,154.25	372,178.08
OFICINA DEL C. DIRECTOR DE MINERIA	5,527,318.00	-638,555.00	4,888,763.00	2,478,259.30	1,628,259.30	2,410,503.70
DEPARTAMENTO DE DESARROLLO	455,988.00	15,119.00	471,107.00	207,106.25	207,106.25	264,000.75
OFICINA DEL C. DIRECTOR DE ECONOMIA SOCIAL	3,148,400.00	321,475.16	3,469,875.16	718,332.50	716,952.10	2,751,542.66
SECRETARIA DE DESARROLLO SOCIAL	716,080,034.86	-41,987,294.92	674,092,739.94	222,844,369.48	197,873,563.87	451,248,370.46
OFICINA DEL C. SECRETARIO DE DESARROLLO SOCIAL	31,685,221.91	20,746,373.30	52,431,595.21	6,959,969.12	6,910,915.40	45,471,626.09
DEPARTAMENTO DE SERVICIOS JURIDICOS	1,399,900.96	38,558.00	1,438,458.96	527,389.49	525,011.49	911,069.47
OFICINA DEL C. DE LA COORDINACION TECNICA Y OPERATIVA	12,626,484.81	134,143.70	12,760,628.51	4,369,551.78	4,384,056.84	8,391,076.73
OFICINA DEL C. COORDINADOR GENERAL ADMINISTRATIVO	19,279,306.94	-689,340.00	18,589,966.94	6,732,550.53	6,427,187.39	11,857,416.41
DEPARTAMENTO DE RECURSOS FINANCIEROS	2,142,059.72	325,254.56	2,467,314.28	1,079,103.36	1,078,079.36	1,388,210.92
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	6,088,527.69	-76,438.84	6,012,088.85	1,966,494.30	1,839,890.41	4,045,594.55
DEPARTAMENTO DE RECURSOS HUMANOS	2,151,870.73	136,157.31	2,288,028.04	915,994.03	915,994.03	1,372,034.01
DEPARTAMENTO DE TECNOLOGIAS DE INFORMACION	1,235,185.74	131,743.48	1,366,929.22	575,531.92	575,531.92	791,397.30
OFICINA DEL C. SUBSECRETARIO DE DESARROLLO SOCIAL DE LA FRONTERA NORTE	4,261,820.41	-350,741.41	3,911,079.00	1,273,660.63	1,175,984.85	2,637,418.37
DEPARTAMENTO DE COHESION SOCIAL Y PARTICIPACION CIUDADANA	6,008,556.89	22,850,165.40	28,858,722.29	11,632,402.80	11,555,056.30	17,226,319.49
DEPARTAMENTO DE DESARROLLO HUMANO E INCLUSION	1,393,387.40	99,487.00	1,492,874.40	552,101.42	552,101.42	940,772.98
DEPARTAMENTO DE PROGRAMAS SOCIALES	31,424,773.87	8,009,528.54	39,434,302.41	11,717,952.42	11,688,882.55	27,716,349.99
OFICINA DEL C. DIRECTOR DE DESARROLLO HUMANO E INCLUSION	73,189,289.00	-51,904,143.25	21,285,145.75	8,937,760.30	8,106,885.52	12,347,385.45
DEPARTAMENTO DE DESARROLLO COMUNITARIO	2,954,814.33	2,364,551.53	5,319,365.86	4,620,362.58	4,620,362.58	699,003.28
DEPARTAMENTO DE INCLUSION SOCIAL	35,737,681.53	-3,034,730.96	32,702,950.57	7,502,055.27	6,232,243.72	25,200,895.30
DEPARTAMENTO DE ASISTENCIA SOCIAL E INCLUSION PRODUCTIVA	32,000,908.32	-281,017.50	31,719,890.82	464,393.94	464,393.94	31,255,496.88
OFICINA DEL C. DIRECTOR DE COHESION SOCIAL Y PARTICIPACION CIUDADANA	6,130,773.64	9,684,941.63	15,815,715.27	5,314,646.27	5,238,760.23	10,501,069.00
DEPARTAMENTO DE GESTION SOCIAL	2,296,540.04	-460,720.49	1,835,819.55	721,308.19	721,308.19	1,114,511.36
DEPARTAMENTO DE ENLACE INTERSECTORIAL	1,567,595.39	69,585.82	1,637,181.21	660,619.63	660,619.63	976,561.58
DEPARTAMENTO DE ATENCION CIUDADANA	4,331,151.71	-465,666.74	3,865,484.97	1,612,410.47	1,583,686.91	2,253,074.50
OFICINA DEL C. DIRECTOR DE POLITICA Y PLANEACION SOCIAL	2,841,649.73	42,947.98	2,884,597.71	727,403.95	719,504.35	2,157,193.76
DEPARTAMENTO DE POLITICA Y ENLACE SOCIAL	1,529,561.84	71,519.00	1,601,080.84	652,546.91	652,546.91	948,533.93
DEPARTAMENTO DE PLANEACION E INVESTIGACION	1,648,732.64	28,085.00	1,676,817.64	529,575.59	529,575.59	1,147,242.05
DEPARTAMENTO DE EVALUACION Y SISTEMA DE INFORMACION	1,506,325.16	47,828.98	1,554,154.14	608,736.25	608,736.25	945,417.89
OFICINA DEL C. DIRECTOR DE ATENCION A PERSONAS MAYORES, PERSONAS CON DISCAPACIDAD Y PREVENCION	2,133,505.00	315,501.03	2,449,006.03	995,970.26	992,791.09	1,453,035.77
DEPARTAMENTO DE ATENCION A PERSONAS ADULTAS MAYORES	307,804,125.62	-20,257,510.14	287,546,615.48	105,533,214.01	105,506,062.62	182,013,401.47
DEPARTAMENTO DE ATENCION A PERSONAS CON DISCAPACIDAD Y PREVENCION A LA DISCRIMINACION	120,710,283.84	-29,563,357.85	91,146,925.99	35,660,664.06	13,607,404.38	55,486,261.93
SECRETARIA DE SALUD	66,551,589.73	3,056,167.05	69,607,756.78	21,003,498.07	17,679,362.15	48,604,258.71
OFICINA DEL C. SECRETARIO DE SALUD	3,217,573.33	51,848.20	3,269,421.53	1,387,023.17	1,365,128.29	1,882,398.36
DEPARTAMENTO DE SERVICIOS JURIDICOS	260,568.67	6,356.00	266,924.67	115,949.63	115,727.63	150,975.04
OFICINA DEL C. DIRECTOR DE PLANEACION, EVALUACION Y DESARROLLO	21,016.00	0.00	21,016.00	5,827.62	5,827.62	15,188.38
DEPARTAMENTO DE EVALUACION Y CALIDAD	375,988.00	13,499.00	389,487.00	168,607.50	168,607.50	220,879.50
DEPARTAMENTO DE INFRAESTRUCTURA	300,295.33	10,848.00	311,143.33	132,775.30	132,775.30	178,368.03
DEPARTAMENTO DE TECNOLOGIA DE LA INFORMACION	910,548.67	31,700.00	942,248.67	396,021.62	396,021.62	546,227.05
OFICINA DEL C. DIRECTOR MEDICO	22,906,582.33	-25,751.40	22,880,830.93	7,140,152.16	6,867,596.35	15,740,678.77
OFICINA DEL C. DIRECTOR DE ADMINISTRACION	6,134,531.76	385,003.60	6,519,535.36	2,067,916.46	1,760,969.57	4,451,618.90
DEPARTAMENTO ADMINISTRATIVO	1,723,597.98	-328,531.15	1,395,066.83	546,099.00	546,099.00	848,967.83
DEPARTAMENTO DE SUPERVISION Y CONTROL	684,267.33	24,765.00	709,032.33	307,925.50	307,925.50	401,106.83
DEPARTAMENTO DE ENLACE DE ORGANISMOS PUBLICOS DESCENTRALIZADOS Y DESCONCENTRADOS	816,617.33	130,717.86	947,335.19	400,236.88	400,236.88	547,098.31
COMISION ESTATAL DE LA PROTECCION CONTRA RIESGOS SANITARIOS-COESPRIS	18,000,000.00	2,783,447.39	20,783,447.39	5,825,225.46	3,146,756.40	14,958,221.93
OFICINA DEL C. DIRECTOR DE LA COMISION ESTATAL DE ATENCION A LAS ADICCIONES	11,200,003.00	-27,735.45	11,172,267.55	2,509,737.77	2,465,690.49	8,662,529.78
SECRETARIA DE EDUCACION Y DEPORTE	6,391,278,625.53	63,047,817.77	6,454,326,443.30	3,225,146,715.43	3,203,293,796.86	3,229,179,727.87
OFICINA DEL C. SECRETARIO DE EDUCACION Y DEPORTE	241,933,089.20	-7,836,045.97	234,097,043.23	67,812,458.89	67,737,209.98	166,284,584.34
DEPARTAMENTO ESTATAL DE PROFESIONES	6,159,426.96	80,908.79	6,240,335.75	1,904,912.50	1,902,592.50	4,335,423.25
OFICINA DEL C. COORDINADOR JURIDICO	4,650,351.13	88,609.96	4,738,961.09	2,045,630.33	2,045,630.33	2,693,330.76
OFICINA DEL C. COORDINADOR DE INFORMATICA	5,577,046.74	202,967.92	5,780,014.66	2,047,179.55	2,040,927.15	3,732,835.11
OFICINA DEL C. COORDINADOR DE ASESORES	17,423,813.04	480,469.92	17,904,282.96	7,643,303.45	7,635,317.43	10,260,979.51
DEPARTAMENTO DE PROYECTOS ESPECIALES	555,028.85	0.00	555,028.85	194,299.83	194,299.83	360,729.02
DEPARTAMENTO DE ACCION CIVICO SOCIAL	1,118,257.55	0.00	1,118,257.55	360,560.09	208,455.09	757,697.46
DEPARTAMENTO DE VINCULACION CON SECTORES	1,620,163.97	0.00	1,620,163.97	737,145.90	653,135.99	883,018.07
OFICINA DEL C. SUBSECRETARIO DE PLANEACION Y ADMINISTRACION	1,448,976.26	41,378.00	1,490,354.26	584,924.85	584,924.85	905,429.41
OFICINA DEL C. DIRECTOR DE PLANEACION Y EVALUACION	19,016,036.11	-1,401,690.55	17,614,345.56	1,725,303.55	1,723,688.57	15,889,042.01
DEPARTAMENTO DE PROGRAMACION	2,535,296.95	-6,890.08	2,528,406.87	985,378.80	984,158.60	1,543,028.07
DEPARTAMENTO DE EVALUACION	1,143,173.27	122,602.76	1,265,776.03	423,691.40	423,691.40	842,084.63
OFICINA DEL C. DIRECTOR DE ADMINISTRACION	6,320,879.23	-504,018.75	5,816,860.48	999,044.06	998,625.88	4,817,816.42
DEPARTAMENTO DE RECURSOS HUMANOS	6,507,882.61	-88,186.87	6,419,695.74	2,640,315.17	2,639,990.37	3,779,380.57
DEPARTAMENTO DE RECURSOS FINANCIEROS	3,129,036.86	-59,450.78	3,069,586.08	1,287,284.04	1,287,284.04	1,782,302.04
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	58,854,076.63	108,392.31	58,962,468.94	18,867,483.08	15,594,750.78	40,094,985.86
DEPARTAMENTO DE AUDITORIA	95,888.64	0.00	95,888.64	47,673.82	47,673.82	48,214.82
DEPARTAMENTO DE ASISTENCIA EDUCATIVA	51,557,237.24	383,817.51	51,941,054.75	11,853,764.67	11,851,012.67	40,087,290.08
OFICINA DEL C. SUBSECRETARIO DE EDUCACION	25,344,279.00	671,684.50	26,015,963.50	11,506,447.51	11,505,977.71	14,509,515.99
DEPARTAMENTO DE CERTIFICACION, INCORPORACION Y CONTROL ESCOLAR	3,286,109.90	121,617.47	3,407,727.37	1,342,508.23	1,309,448.23	2,065,219.14
OFICINA DEL C. DIRECTOR DE EDUCACION BASICA	87,981,028.45	498,076.34	88,479,104.79	9,914,724.06	594,882.50	78,564,380.73

DEPARTAMENTO DE EDUCACION PREESCOLAR	418,292.43	215,804.25	634,096.68	191,094.96	191,094.96	443,001.72
DEPARTAMENTO DE EDUCACION PRIMARIA	1,031,823.36	0.00	1,031,823.36	503,014.94	479,498.84	528,808.42
DEPARTAMENTO DE EDUCACION SECUNDARIA	1,143,402.56	3,136,105.35	4,279,507.91	393,039.45	379,546.33	3,886,468.46
DEPARTAMENTO DE EDUCACION EXTRAESCOLAR	1,275,736.24	137,416.78	1,413,153.02	209,926.87	202,213.65	1,203,226.15
U. S. T. E. PRIMARIA-CHIHUAHUA	1,406,180.00	-1,158,500.00	247,680.00	16,361.12	16,361.12	231,318.88
U. S. T. E. PRIMARIA-DELICIAS	413,300.00	-401,300.00	12,000.00	4,307.51	4,307.51	7,692.49
U. S. T. E. CUAUHTEMOC	624,210.00	-618,510.00	5,700.00	541.92	541.92	5,158.08
U. S. T. E. JUAREZ	938,470.00	-892,470.00	46,000.00	14,883.14	14,883.14	31,116.86
U. S. T. E. PRIMARIA-PARRAL	320,700.00	-310,700.00	10,000.00	3,591.14	3,591.14	6,408.86
OFICINA DEL C. DIRECTOR DE INVESTIGACION Y DESARROLLO EDUCATIVO	386,519,416.87	-352,579.05	386,166,837.82	255,844,472.27	255,815,761.11	130,322,365.55
DEPARTAMENTO DE FORMACION DE DOCENTES	5,033,142.64	0.00	5,033,142.64	3,698.96	3,698.96	5,029,443.68
DEPARTAMENTO DE FORMACION CONTINUA Y ACTUALIZACION DE DOCENTES	126,524.49	0.00	126,524.49	56,917.18	56,917.18	69,607.31
DEPARTAMENTO DE INVESTIGACION	140,255.07	215,804.25	356,059.32	183,039.16	183,039.16	173,020.16
OFICINA DEL C. DIRECTOR DE EDUCACION MEDIA SUPERIOR Y SUPERIOR	1,476,584.20	261,406.47	1,737,990.67	675,019.87	659,594.37	1,062,970.80
DEPARTAMENTO DE EDUCACION MEDIA SUPERIOR	12,392,360.36	35,854.00	12,428,214.36	719,751.67	719,751.67	11,708,462.69
DEPARTAMENTO DE EDUCACION SUPERIOR	6,752,432.17	22,911,347.81	29,663,779.98	2,164,699.69	2,160,993.49	27,499,080.29
DEPARTAMENTO DE CAPACITACION Y FORMACION PARA EL TRABAJO	635,436.00	139,983.00	775,419.00	325,039.00	325,039.00	450,380.00
DEPARTAMENTO DE ENLACE EDUCATIVO Y COORDINACION CON UNIVERSIDADES TECNOLOGICAS	2,223,934.70	0.00	2,223,934.70	254,400.39	154,991.18	1,969,534.31
OFICINA DEL C. SUBSECRETARIO DE EDUCACION ZONA NORTE	2,199,890.58	460,239.63	2,660,130.21	795,617.51	795,029.51	1,864,512.70
DEPARTAMENTO JURIDICO	69,729.64	0.00	69,729.64	0.00	0.00	69,729.64
OFICINA DEL C. DIRECTOR DE LA ZONA NORTE	1,223,631.37	16,019.00	1,239,650.37	238,998.00	238,998.00	1,000,652.37
DEPARTAMENTO ACADEMICO	0.00	389,749.00	389,749.00	65,386.77	65,386.77	324,362.23
DEPARTAMENTO ADMINISTRATIVO	13,462,155.30	677,847.55	14,140,002.85	6,717,584.72	6,717,584.72	7,422,418.13
COORDINADORA DE EDUCACION ZONA CENTRO-SUR	129,656.76	0.00	129,656.76	32,102.00	32,102.00	97,554.76
COORDINADORA DE EDUCACION ZONA NOROESTE	135,853.46	280,057.25	415,910.71	227,811.88	227,811.88	188,098.83
COORDINADORA DE EDUCACION ZONA SUR	96,872.03	0.00	96,872.03	41,543.05	41,543.05	55,328.98
COORDINADORA DE EDUCACION ZONA PAQUIME	195,429.10	0.00	195,429.10	8,865.18	8,865.18	186,563.92
COORDINADORA DE EDUCACION ZONA SERRANA	99,853.33	0.00	99,853.33	7,516.97	7,516.97	92,336.36
ESQUEMA EDUCATIVO MAGISTERIO ESTATAL	5,404,536,274.28	45,000,000.00	5,449,536,274.28	2,810,523,456.33	2,801,823,456.33	2,639,012,817.95
SECRETARIA DE TRABAJO Y PREVISION SOCIAL	154,000,000.00	3,690,379.07	157,690,379.07	56,095,663.52	55,020,832.14	101,594,715.55
OFICINA DEL C. SECRETARIO DE TRABAJO Y PREVISION SOCIAL	20,062,838.84	-2,822,953.76	17,239,885.08	3,641,156.35	3,330,870.33	13,598,728.73
DEPARTAMENTO ADMINISTRATIVO	25,366,351.19	439,504.72	25,805,855.91	9,854,096.69	9,661,416.46	15,951,759.22
OFICINA DEL C. DIRECTOR DE SERVICIO NACIONAL DE EMPLEO	9,734,559.37	20,450.42	9,755,009.79	2,874,561.05	2,841,339.80	6,880,448.74
DEPARTAMENTO DE FOMENTO AL EMPLEO	6,663,856.68	9,005.43	6,672,862.11	1,099,363.68	1,099,363.68	5,573,498.43
DEPARTAMENTO DE CAPACITACION Y PRODUCTIVIDAD	11,517,825.85	204,595.12	11,722,420.97	3,109,848.67	2,758,044.75	8,612,572.30
DEPARTAMENTO ZONA SUR DEL SERVICIO NACIONAL DE EMPLEO	673,898.98	-4,445.00	669,453.98	80,057.06	80,057.06	589,396.92
OFICINA DEL C. DIRECTOR DE ZONA NORTE	894,293.00	583.00	894,876.00	282,363.36	282,363.36	612,512.64
OFICINA DEL C. DIRECTOR GENERAL DE JUSTICIA LABORAL Y ETICA EN EL TRABAJO	3,546,658.81	-181,328.86	3,365,329.95	1,248,816.39	1,071,192.39	2,116,513.56
OFICINA DEL C. DIRECTOR TECNICA Y ASUNTOS JURIDICOS	461,288.00	147,702.13	608,990.13	58,964.00	58,964.00	550,026.13
DEPARTAMENTO DE LA PROCURADURIA DE LA DEFENSA DEL TRABAJO	7,407,042.31	-490,892.66	6,916,149.65	2,546,148.48	2,542,371.52	4,370,001.17
DEPARTAMENTO DE PERITAJES	207,134.00	7,840.00	214,974.00	0.00	0.00	214,974.00
DEPARTAMENTO DE JUNTAS DE CONCILIACION Y ARBITRAJE Y ETICA EN EL TRABAJO	22,396.00	215,743.64	238,139.64	212,596.64	212,596.64	25,543.00
JUNTA DE CONCILIACION Y ARBITRAJE EN CHIHUAHUA	23,218,172.25	1,647,537.57	24,865,709.82	10,969,854.33	10,965,559.33	13,895,855.49
JUNTA DE CONCILIACION Y ARBITRAJE EN CD. JUAREZ	22,125,559.33	1,959,394.45	24,084,953.78	10,794,525.38	10,793,381.38	13,290,428.40
JUNTA DE CONCILIACION Y ARBITRAJE EN HIDALGO DEL PARRAL	1,956,288.30	368,822.97	2,325,111.27	822,046.31	822,046.31	1,503,064.96
JUNTA DE CONCILIACION Y ARBITRAJE EN DELICIAS	2,776,646.37	326,130.94	3,102,777.31	1,331,287.04	1,331,287.04	1,771,490.27
JUNTA DE CONCILIACION Y ARBITRAJE EN CUAUHTEMOC	2,665,789.02	50,400.40	2,716,189.42	1,189,203.11	1,189,203.11	1,526,986.31
JUNTA DE CONCILIACION Y ARBITRAJE EN NUEVO CASAS GRANDES	2,539,001.67	370,729.71	2,909,731.38	1,140,369.96	1,140,369.96	1,769,361.42
OFICINA DEL C. DIRECTOR DE NORMATIVIDAD EN EL EMPLEO	29,528.00	256,947.75	286,475.75	249,009.69	249,009.69	37,466.06
DEPARTAMENTO DE INSPECTORIA DEL TRABAJO	8,672,692.66	-26,620.84	8,646,071.82	2,955,810.23	2,955,810.23	5,690,261.59
DEPARTAMENTO DE ASESORIAS A PATRONES, CONCILIACION, MEDIACION Y PROTECCION AL EMPLEO	3,458,179.37	587,159.94	4,045,339.31	1,635,585.10	1,635,585.10	2,409,754.21
DEPARTAMENTO DE INSPECCION DEL TRABAJO ZONA CENTRO-SUR	0.00	604,072.00	604,072.00	0.00	0.00	604,072.00
SECRETARIA DE CULTURA	256,987,255.64	15,149,791.47	272,137,047.11	64,148,420.39	60,850,319.54	207,988,626.72
OFICINA DEL C. SECRETARIO DE CULTURA	35,768,112.87	2,102,606.61	37,870,719.48	12,096,818.54	11,877,464.39	25,773,900.94
DEPARTAMENTO DE VINCULACION Y PROGRAMAS CULTURALES	3,507,872.74	1,322,301.18	4,830,173.92	2,398,475.71	2,342,482.51	2,431,698.21
FESTIVAL INTERNACIONAL CHIHUAHUA	32,256,203.00	-374,119.95	31,882,083.05	4,226,008.00	3,677,641.20	27,656,075.05
OFICINA DEL C. DIRECTOR GENERAL EJECUTIVO	24,894,631.04	-5,059,179.84	19,835,451.20	6,076,144.61	6,003,679.22	13,759,306.59
DEPARTAMENTO DE COMUNICACION Y DIFUSION	559,094.00	10,648.67	569,742.67	188,565.50	188,565.50	381,177.17
DEPARTAMENTO JURIDICO	45,092,914.82	6,522,310.84	51,615,225.66	11,466,870.65	10,484,794.60	40,148,355.01
OFICINA DEL C. DIRECTOR DE PLANEACION Y ADMINSTRACION	12,445,786.09	9,421,661.60	21,867,447.69	3,093,442.22	2,847,414.40	18,774,005.47
DEPARTAMENTO DE RECURSOS HUMANOS Y FINANCIEROS	2,159,383.53	720,523.67	2,879,907.20	1,631,965.94	1,628,165.94	1,247,941.26
DEPARTAMENTO DE PLANEACION, PROGRAMACION Y PRESUPUESTO	487,612.67	440,361.84	927,974.51	355,475.15	355,475.15	572,499.36
DEPARTAMENTO DE RECURSOS MATERIALES E INFRAESTRUCTURA	2,404,366.67	191,423.00	2,595,789.67	1,035,836.23	1,003,877.07	1,559,953.44
DEPARTAMENTO DE EVALUACION, INFORMACION Y SEGUIMIENTO	1,067,351.93	-57,212.57	1,010,139.36	359,772.38	359,772.38	650,366.98
OFICINA DEL C. DIRECTOR GENERAL DE CAPITAL CULTURAL	42,920,346.09	-7,066,763.51	35,853,582.58	4,067,117.41	3,847,599.09	31,786,465.17
OFICINA DEL C. DIRECTOR DE DESARROLLO CULTURAL	3,835,666.48	-791,543.10	3,044,123.38	506,789.73	487,791.18	2,537,333.65
DEPARTAMENTO DE PROGRAMACION Y DESARROLLO ARTISTICO	1,522,592.00	1,110,348.50	2,632,940.50	1,153,195.24	803,222.64	1,479,745.26
DEPARTAMENTO DE PUBLICACIONES Y FOMENTO A LA LECTURA Y ESCRITURA	5,371,116.00	509,573.09	5,880,689.09	1,667,991.93	1,658,991.95	4,212,697.16
DEPARTAMENTO DE DESARROLLO COMUNITARIO Y ANIMACION CULTURAL	3,209,470.35	766,619.95	3,976,090.30	1,682,017.86	1,674,877.86	2,294,072.44
OFICINA DEL C. DIRECTOR DE PATRIMONIO CULTURAL	10,662,605.80	-970,595.87	9,692,009.93	467,687.39	451,447.39	9,224,322.54
DEPARTAMENTO DE PATRIMONIO TANGIBLE E INTANGIBLE	9,945,079.77	1,711,977.03	11,657,056.80	5,263,277.77	5,263,277.77	6,393,779.03
DEPARTAMENTO DE CULTURAS ETNICAS Y DIVERSIDAD	1,408,904.67	461,577.00	1,870,481.67	848,648.86	779,707.30	1,021,832.81
OFICINA DEL C. SUBSECRETARIO DE CULTURA ZONA NORTE	10,680,413.98	709,458.43	11,389,872.41	2,167,369.71	2,026,513.69	9,222,500.72
DEPARTAMENTO DE PATRIMONIO CULTURAL	4,271,877.77	20,158.53	4,292,036.30	1,788,723.78	1,788,723.78	2,503,312.52
DEPARTAMENTO DE DESARROLLO CULTURAL	1,463,905.37	1,646,235.37	3,110,140.74	1,003,088.03	741,055.63	2,107,052.71
DEPARTAMENTO DE EMPRESAS CULTURALES	758,068.00	27,297.00	785,365.00	371,404.26	371,404.26	413,960.74
DEPARTAMENTO DE CINEMATOGRAFIA Y COMISION FILMICA	293,880.00	1,774,124.00	2,068,004.00	231,733.49	186,374.64	1,836,270.51

SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS	962,795,319.14	889,812,043.30	1,852,607,362.44	368,421,531.57	347,049,627.49	1,484,185,830.87
OFICINA DEL C. SECRETARIO DE COMUNICACIONES Y OBRAS PUBLICAS	897,069,126.33	833,112,361.33	1,730,181,487.66	342,405,476.64	322,087,367.80	1,387,776,011.02
DEPARTAMENTO DE SERVICIOS JURIDICOS	1,061,459.02	33,708.02	1,095,167.04	333,802.22	333,802.22	761,364.82
DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS	31,643,471.35	-83,832.85	31,559,638.50	12,305,220.40	11,259,952.76	19,254,418.10
OFICINA DEL C. DIRECTOR DE OBRAS PUBLICAS	2,296,406.00	53,934,933.33	56,231,339.33	579,415.11	579,415.11	55,651,924.22
COORDINACION TECNICA	6,616,917.19	822,202.55	7,439,119.74	3,169,936.15	3,167,372.45	4,269,183.59
DEPARTAMENTO DE CONSTRUCCION	5,026,343.33	77,774.77	5,104,118.10	1,920,756.52	1,915,187.02	3,183,361.58
DEPARTAMENTO DE PROYECTOS	1,121,043.99	27,367.96	1,148,411.95	365,714.88	365,320.48	782,697.07
DEPARTAMENTO DE PROYECTOS ESPECIALES	442,654.67	14,854.00	457,508.67	201,720.00	201,720.00	255,788.67
OFICINA DEL C. DIRECTOR DE CAMINOS	782,692.00	-51,225.52	731,466.48	293,902.50	293,902.50	437,563.98
DEPARTAMENTO DE CONSTRUCCION DE CAMINOS	1,232,031.00	81,491.01	1,313,522.01	556,241.70	556,241.70	757,280.31
DEPARTAMENTO DE CONSERVACION DE CAMINOS	1,180,072.00	77,154.36	1,257,226.36	552,860.77	552,860.77	704,365.59
OFICINA DEL C. DIRECTOR DE INFRAESTRUCTURA MUNICIPAL	1,388,987.00	76,789.06	1,465,776.06	555,450.17	555,450.17	910,325.89
DEPARTAMENTO DE APOYO A MUNICIPIOS	2,161,233.99	123,199.18	2,284,433.17	894,205.17	894,205.17	1,390,228.00
DEPARTAMENTO DE RADIO	1,250,593.00	116,452.67	1,367,045.67	599,957.82	599,957.82	767,087.85
DEPARTAMENTO DE MAQUINARIA PESADA Y EQUIPO	4,407,959.12	411,708.07	4,819,667.19	1,887,254.73	1,887,254.73	2,932,412.46
DEPARTAMENTO DE TALLERES	3,930,179.15	210,648.02	4,140,827.17	1,458,426.66	1,458,426.66	2,682,400.51
OFICINA DEL C. SUBSECRETARIO DE OBRA PUBLICA EN CIUDAD JUAREZ	1,184,150.00	826,457.34	2,010,607.34	341,190.13	341,190.13	1,669,417.21
SECRETARIA DE DESARROLLO URBANO Y ECOLOGIA	90,048,051.83	40,679,066.78	130,727,118.61	27,759,837.23	27,478,177.04	102,967,281.38
OFICINA DEL C. SECRETARIO DE DESARROLLO URBANO Y ECOLOGIA	11,499,321.70	25,251,829.01	36,751,150.71	3,856,119.70	3,837,448.34	32,895,031.01
DEPARTAMENTO DE SERVICIOS JURIDICOS	2,714,694.91	500,778.95	3,215,473.86	1,146,784.48	1,145,824.48	2,068,689.38
DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS	19,152,555.35	-325,851.70	18,826,703.65	6,257,643.27	6,039,087.06	12,569,060.38
OFICINA DEL C. DIRECTOR DE DESARROLLO URBANO	4,622,021.83	1,006,051.00	5,628,072.83	1,542,556.90	1,531,192.24	4,085,515.93
DEPARTAMENTO DE PLANEACION URBANA Y REGIONAL	3,322,696.90	213,334.44	3,536,031.34	1,052,304.06	1,050,471.26	2,483,727.28
DEPARTAMENTO DE REGULARIZACION DEL SUELO URBANO	8,745,482.16	447,021.62	9,192,503.78	3,401,937.83	3,401,125.83	5,790,565.95
DELEGACION DE DESARROLLO URBANO EN CD. CUAUHTEMOC	1,627,421.00	352,754.03	1,980,175.03	753,579.73	743,684.93	1,226,595.30
DELEGACION DE DESARROLLO URBANO EN CD. DELICIAS	1,968,853.68	247,776.06	2,216,629.74	825,807.64	819,874.24	1,390,822.10
DELEGACION DE DESARROLLO URBANO EN CD. HIDALGO DEL PARRAL	1,565,394.67	447,795.47	2,013,190.14	823,959.82	823,959.82	1,189,230.32
DELEGACION DE DESARROLLO URBANO EN CD. JUAREZ	4,121,760.00	667,068.16	4,788,828.16	1,756,705.16	1,755,719.16	3,032,123.00
DELEGACION DE DESARROLLO URBANO EN CD. NUEVO CASAS GRANDES	1,171,418.67	116,236.54	1,287,655.21	332,759.15	323,520.59	954,896.06
DESARROLLO URBANO EN CHIHUAHUA	179,000.00	0.00	179,000.00	12,450.79	12,450.79	166,549.21
OFICINA DEL C. DIRECTOR DE ECOLOGIA	4,179,070.67	1,789,602.42	5,968,673.09	1,466,669.45	1,466,669.45	4,502,003.64
DEPARTAMENTO DE ORDENAMIENTO ECOLOGICO E IMPACTO AMBIENTAL	7,229,599.00	1,216,234.07	8,445,833.07	1,133,279.93	1,133,175.53	7,312,553.14
DEPARTAMENTO DE PREVENCIÓN Y CONTROL DE LA CONTAMINACION	3,204,599.33	296,305.98	3,500,905.31	1,183,474.79	1,180,168.79	2,317,430.52
DEPARTAMENTO DE VIDA SILVESTRE	1,566,854.33	263,408.60	1,830,262.93	694,757.95	694,757.95	1,135,504.98
OFICINA DEL C. DIRECTOR DE CATASTRO ESTATAL	11,368,988.01	8,093,659.98	19,462,647.99	759,153.03	759,153.03	18,703,494.96
DEPARTAMENTO DE COORDINACION Y GESTION CATASTRAL	1,198,692.43	76,065.15	1,274,757.58	509,834.54	509,834.54	764,923.04
DEPARTAMENTO DE INFORMACION GEOGRAFICA Y CARTOGRAFIA URBANA	609,627.19	18,997.00	628,624.19	250,059.01	250,059.01	378,565.18
SECRETARIA DE DESARROLLO RURAL	378,984,536.93	13,504,062.34	392,488,599.27	138,702,930.28	137,495,427.86	253,785,668.99
OFICINA DEL C. SECRETARIO DE DESARROLLO RURAL	210,873,969.34	5,361,736.26	216,235,705.60	71,063,947.45	71,049,120.65	145,171,758.15
DEPARTAMENTO JURIDICO	7,177,818.99	1,399,296.45	8,577,115.44	3,139,993.84	3,124,840.24	5,437,121.60
SECRETARIA TECNICA	896,754.67	78,632.42	975,387.09	497,083.38	497,083.38	478,303.71
COMUNICACION SOCIAL	379,528.00	76,638.00	456,166.00	116,608.50	116,608.50	339,557.50
DEPARTAMENTO DE INFRAESTRUCTURA RURAL	42,219,251.35	58,199.88	42,277,451.23	13,427,627.09	12,915,644.82	28,849,824.14
OFICINA DEL C. DIRECTOR GENERAL DE ADMINISTRACION	27,111,171.71	-2,268,952.70	24,842,219.01	9,379,288.41	9,048,858.03	15,462,930.60
DEPARTAMENTO DE CONTROL, EVALUACION Y SEGUIMIENTO	685,893.33	44,097.00	729,990.33	332,619.50	332,619.50	397,370.83
DEPARTAMENTO FINANCIERO	2,223,970.02	177,692.22	2,401,662.24	1,106,072.97	1,106,072.97	1,295,589.27
DEPARTAMENTO DE RECURSOS HUMANOS	1,610,631.68	141,568.47	1,752,200.15	772,908.04	772,908.04	979,292.11
DEPARTAMENTO DE RECURSOS MATERIALES	5,303,447.63	229,781.16	5,533,228.79	1,545,879.99	1,461,241.24	3,987,348.80
DEPARTAMENTO DE SISTEMAS	1,327,700.69	154,985.72	1,482,686.41	642,429.55	642,429.55	840,256.86
OFICINA DEL C. DIRECTOR DE PLANEACION RURAL	2,002,152.66	637,531.28	2,639,683.94	921,031.60	921,031.60	1,718,652.34
DEPARTAMENTO DE EVALUACION Y ESTADISTICA	774,100.67	67,397.38	841,498.05	374,051.37	368,191.37	467,446.68
DEPARTAMENTO DE PLANEACION Y PROGRAMACION	1,389,014.00	52,855.17	1,441,869.17	599,411.97	599,411.97	842,457.20
OFICINA DEL C. DIRECTOR DE DESARROLLO FORESTAL	2,346,082.00	42,198.82	2,388,280.82	1,090,311.87	1,090,311.87	1,297,968.95
DEPARTAMENTO DE REFORESTACION, ESTUDIOS Y PROYECTOS FORESTALES	1,845,759.66	94,923.47	1,940,683.13	680,701.68	680,701.68	1,259,981.45
DEPARTAMENTO DE CONTROL Y VIGILANCIA DE LA PRODUCCION	3,073,803.00	673,532.59	3,747,335.59	1,495,865.90	1,495,865.90	2,251,469.69
OFICINA DEL C. DIRECTOR DE FOMENTO AGROPECUARIO	3,706,397.00	151,068.55	3,857,465.55	1,452,050.33	1,452,050.33	2,405,415.22
DEPARTAMENTO DE AGRICULTURA	3,360,634.68	1,189,034.64	4,549,669.32	1,975,882.75	1,975,187.75	2,573,786.57
DEPARTAMENTO DE ASESORIA TECNICA A PRODUCTORES	3,927,160.00	103,138.85	4,030,298.85	1,407,370.22	1,377,975.82	2,622,928.63
DEPARTAMENTO DE COORDINACION DE RESIDENTES	6,360,023.33	513,780.10	6,873,803.43	2,884,506.71	2,729,805.10	3,989,296.72
OFICINA DEL C. DIRECTOR DE GANADERIA	1,208,092.67	7,087.05	1,215,179.72	409,820.04	409,820.04	805,359.68
DEPARTAMENTO DE CONTROL DE MOVILIZACION Y PRODUCCION PECUARIA	2,043,718.65	120,539.96	2,164,258.61	814,679.88	801,316.68	1,349,578.73
DEPARTAMENTO DE FOMENTO GANADERO	7,603,195.00	-2,549,855.50	5,053,339.50	646,455.29	646,455.29	4,406,884.21
DDEPARTAMENTO DE SANIDAD Y TRAZABILIDAD	955,730.00	30,518.15	986,248.15	289,172.76	289,172.76	697,075.39
DEPARTAMENTO DE INSPECCION GANADERA	17,350,064.07	4,721,829.53	22,071,893.60	10,366,620.96	10,320,164.55	11,705,272.64
INFRAESTRUCTURA RURAL	21,228,472.13	2,194,807.42	23,423,279.55	11,270,538.23	11,270,538.23	12,152,741.32
SECRETARIA DE DESARROLLO MUNICIPAL	62,759,331.72	-13,926,935.44	48,832,396.28	13,929,912.52	13,766,267.45	34,902,483.76
OFICINA DEL C. SECRETARIO DE DESARROLLO MUNICIPAL	19,198,173.76	-15,152,076.41	4,046,097.35	1,045,476.38	1,045,476.38	3,000,620.97
DEPARTAMENTO JURIDICO	1,489,333.18	51,164.88	1,540,498.06	591,692.10	591,692.10	948,805.96
DEPARTAMENTO ADMINISTRATIVO	11,229,192.30	269,251.75	11,498,444.05	3,148,060.27	3,026,333.15	8,350,383.78
OFICINA DEL C. DIRECTOR DE PLANEACION Y PROGRAMACION MUNICIPAL	3,677,525.43	189,728.29	3,867,253.72	681,429.32	675,230.28	3,185,824.40
DEPARTAMENTO DE APOYO A LA PLANEACION MUNICIPAL	1,172,563.41	37,994.00	1,210,557.41	290,897.35	290,127.05	919,660.06
DEPARTAMENTO PARA EL DESARROLLO REGIONAL MUNICIPAL	1,644,885.63	-103,263.59	1,541,622.04	484,756.29	484,756.29	1,056,865.75
DEPARTAMENTO DE INFORMACION MUNICIPAL	2,013,258.00	-1,320.23	2,011,937.77	739,895.26	739,895.26	1,272,042.51
OFICINA DEL C. DIRECTOR DE FORTALECIMIENTO MUNICIPAL	2,712,129.12	32,442.00	2,744,571.12	643,668.90	615,869.57	2,100,902.22
DEPARTAMENTO DE CAPACITACION A FUNCIONARIOS MUNICIPALES	1,132,832.00	71,635.00	1,204,467.00	452,695.79	452,695.79	751,771.21
DEPARTAMENTO DE FORTALECIMIENTO PARA LA GESTION MUNICIPAL	1,763,502.33	66,244.02	1,829,746.35	581,770.08	581,770.08	1,247,976.27

DEPARTAMENTO DE FORTALECIMIENTO HACENDARIO	888,067.33	22,066.00	910,133.33	359,774.39	357,048.39	550,358.94
OFICINA DEL C. DIRECTOR DE DESARROLLO COMUNITARIO MUNICIPAL	4,182,866.05	27,917.02	4,210,783.07	1,129,008.13	1,126,711.13	3,081,774.94
DEPARTAMENTO DE DESARROLLO COMUNITARIO REGIONAL	9,582,103.39	308,094.26	9,890,197.65	2,969,038.38	2,966,912.10	6,921,159.27
DEPARTAMENTO DE PLANEACION PARTICIPATIVA COMUNITARIA	2,072,899.79	253,187.57	2,326,087.36	811,749.88	811,749.88	1,514,337.48
SECRETARIA DE LA FUNCION PUBLICA	96,163,526.38	2,718,079.39	98,881,605.77	29,466,662.43	29,181,395.13	69,414,943.34
OFICINA DEL C. SECRETARIO DE LA FUNCION PUBLICA	21,145,171.94	112,680.15	21,257,852.09	7,772,287.29	7,757,299.51	13,485,564.80
OFICINA DEL C. COORDINADOR TECNICO	2,546,247.43	-520,200.46	2,026,046.97	519,255.68	519,255.68	1,506,791.29
DEPARTAMENTO ADMINISTRATIVO	15,558,816.70	728,705.05	16,287,521.75	3,933,620.03	3,689,955.73	12,353,901.72
OFICINA DEL C. COORDINADOR DE UNIDADES DE CONTROL	782,516.01	-3,949.88	778,566.13	54,670.00	54,670.00	723,896.13
OFICINA DEL C. REPRESENTANTE EN CD. JUAREZ	2,248,571.00	28,328.75	2,276,899.75	916,769.46	916,769.46	1,360,130.29
OFICINA DEL C. DIRECTOR GENERAL JURIDICO Y DE RESPONSABILIDADES	517,976.71	271,197.00	789,173.71	147,093.54	147,093.54	642,080.17
DEPARTAMENTO DE ANALISIS NORMATIVO	487,313.33	15,428.74	502,742.07	104,394.00	104,394.00	398,348.07
OFICINA DEL C. DIRECTOR DE CONTRATACIONES PUBLICAS	964,970.66	26,926.00	991,896.66	395,973.50	395,973.50	595,923.16
DEPARTAMENTO DE INCONFORMIDADES	631,976.00	24,573.00	656,549.00	168,592.60	168,592.60	487,956.40
DEPARTAMENTO DE SANCIONES	600,921.67	23,700.00	624,621.67	157,441.86	157,441.86	467,179.81
OFICINA DEL C. DIRECTOR DE RESPONSABILIDADES ADMINISTRATIVAS	924,404.67	76,103.00	1,000,507.67	292,386.41	292,386.41	708,121.26
DEPARTAMENTO DE SUBSTANCIACION	1,871,822.00	49,112.00	1,920,934.00	817,936.50	817,936.50	1,102,997.50
DEPARTAMENTO DE RESOLUCIONES	1,626,940.00	188,098.07	1,815,038.07	766,380.50	766,380.50	1,048,657.57
OFICINA DEL C. DIRECTOR GENERAL DE INSPECCION E INVESTIGACION	383,058.73	179,532.00	562,590.73	130,761.64	130,761.64	431,829.09
OFICINA DEL C. DIRECTOR DE AUDITORIA GUBERNAMENTAL	1,582,021.44	199,914.61	1,781,936.05	743,220.04	743,220.04	1,038,716.01
DEPARTAMENTO DE AUDITORIA AL EJERCICIO DEL RECURSO ESTATAL	770,267.33	26,496.00	796,763.33	349,235.25	349,235.25	447,528.08
DEPARTAMENTO DE AUDITORIA AL EJERCICIO DEL RECURSO FEDERAL	1,354,734.00	-209,145.34	1,145,588.66	556,807.50	556,807.50	588,781.16
OFICINA DEL C. DIRECTOR DE AUDITORIA DE PROGRAMAS DE INVERSION	841,409.11	87,394.00	928,803.11	360,978.60	352,899.20	567,824.51
DEPARTAMENTO DE AUDITORIA DE OBRA PUBLICA	2,822,888.05	-5.29	2,822,882.76	1,073,771.00	1,073,771.00	1,749,111.76
OFICINA DEL C. DIRECTOR DE EVOLUCION PATRIMONIAL	255,424.67	8,414.00	263,838.67	55,251.00	55,251.00	208,587.67
DEPARTAMENTO DE SITUACION PATRIMONIAL	578,746.00	-73,739.18	505,006.82	103,569.00	103,569.00	401,437.82
OFICINA DEL C. DIRECTOR DE PROCESOS DE INVESTIGACION	1,559,633.34	158,778.06	1,718,411.40	652,855.75	652,599.21	1,065,555.65
DEPARTAMENTO DE QUEJAS Y DENUNCIAS	455,988.00	15,119.00	471,107.00	202,828.62	202,828.62	268,278.38
DEPARTAMENTO DE INTEGRACION DE INFORMACION	2,893,095.33	-7,137.25	2,885,958.08	1,286,332.38	1,286,332.38	1,599,625.70
OFICINA DEL C. DIRECTOR GENERAL DE BUEN GOBIERNO	402,236.05	60,657.00	462,893.05	95,745.40	95,745.40	367,147.65
OFICINA DEL C. DIRECTOR DE DISEÑO ORGANIZACIONAL Y PROCESOS	1,591,296.01	100,245.00	1,691,541.01	389,237.29	370,958.01	1,302,303.72
DEPARTAMENTO DE ORGANIZACION	764,267.33	702,835.00	1,467,102.33	1,021,744.30	1,021,744.30	445,358.03
DEPARTAMENTO DE DISEÑO DE PROCESOS	570,268.00	11,074.00	581,342.00	207,282.00	207,282.00	374,060.00
OFICINA DEL C. DIRECTOR DE PROFESIONALIZACION	2,830,015.99	22,394.00	2,852,409.99	331,859.52	331,859.52	2,520,550.47
DEPARTAMENTO DE CULTURA INSTITUCIONAL	996,519.00	24,509.47	1,021,028.47	79,783.15	79,783.15	941,245.32
DEPARTAMENTO DE SISTEMAS DE PROFESIONALIZACION	725,412.67	245,821.83	971,234.50	367,256.30	367,256.30	603,978.20
OFICINA DEL C. DIRECTOR DE POLITICAS DE EVALUACION	5,602,254.01	586,933.09	6,189,187.10	550,665.04	550,665.04	5,638,522.06
DEPARTAMENTO DE MODELOS DE EVALUACION	492,423.60	15,119.00	507,542.60	207,985.00	207,985.00	299,557.60
OFICINA DEL C. COORDINADOR DE GOBIERNO ABIERTO	1,577,808.39	21,000.00	1,598,808.39	150,075.06	150,075.06	1,448,733.33
DEPARTAMENTO DE ESTRATEGIAS COLABORATIVAS PUBLICAS	4,798,813.96	-1,022,939.28	3,775,874.68	321,394.50	321,394.50	3,454,480.18
OFICINA DEL C. DIRECTOR DE INFORMACION GUBERNAMENTAL	1,688,621.41	-110,352.64	1,578,268.77	549,641.83	549,641.83	1,028,626.94
DEPARTAMENTO DE POLITICAS DE INFORMACION	455,988.00	16,619.00	472,607.00	208,782.00	208,782.00	263,825.00
DEPARTAMENTO DE ESTUDIOS EN ASUNTOS PUBLICOS	255,988.00	14,215.63	270,203.63	200.66	200.66	270,002.97
OFICINA DEL C. DIRECTOR DE GOBIERNO ELECTRONICO	2,911,060.32	46,734.00	2,957,794.32	662,991.50	662,991.50	2,294,802.82
DEPARTAMENTO DE TRAMITES Y SERVICIOS DIGITALES	3,317,124.75	327,236.32	3,644,361.07	1,436,782.16	1,436,782.16	2,207,578.91
DEPARTAMENTO DE ANALISIS Y DESARROLLO	1,372,849.33	127,903.95	1,500,753.28	520,041.03	520,041.03	980,712.25
OFICINA DEL C. DIRECTOR DE RENDICION DE CUENTAS	925,378.39	15,821.24	941,199.63	357,665.70	357,665.70	583,533.93
DEPARTAMENTO DE TRANSPARENCIA	669,309.33	26,833.00	696,142.33	189,425.00	189,425.00	506,717.33
DEPARTAMENTO DE MECANISMOS DE VIGILANCIA CIUDADANA	810,977.72	79,097.75	890,075.47	255,692.84	255,692.84	634,382.63
FISCALIA GENERAL DEL ESTADO	4,258,779,328.14	372,010,213.43	4,630,789,541.57	1,741,678,859.30	1,706,661,323.17	2,889,110,682.27
DESPACHO DEL C. FISCAL GENERAL DEL ESTADO	80,877,877.16	-36,438,724.74	44,439,152.42	11,005,980.86	10,694,126.60	33,433,171.56
DEPARTAMENTO DE COMUNICACION SOCIAL	5,716,666.70	573,563.01	6,290,229.71	2,334,621.28	2,313,613.68	3,955,608.43
OFICINA DEL C. COMISIONADO ESTATAL DE SEGURIDAD	1,951,178.00	-1,904,665.95	46,512.05	1,263,690.80	1,263,690.80	-1,217,178.75
OFICINA DEL C. DIRECTOR GENERAL OPERATIVO	1,546,376.00	-361,161.18	1,185,214.82	440,900.32	440,900.32	744,314.50
DEPARTAMENTO DE CONTROL DE ARMAMENTO Y EQUIPO	2,454,526.00	-153,953.68	2,300,572.32	404,864.72	404,864.72	1,895,707.60
DEPARTAMENTO ADMINISTRATIVO	22,439,698.10	-1,080,212.99	21,359,485.11	9,524,506.17	9,524,506.17	11,834,978.94
OFICINA DEL C. DIRECTOR DE LA DIVISION DE FUERZAS ESTATALES	14,155,200.00	-559,126.77	13,596,073.23	3,923,719.94	3,252,887.53	9,672,353.29
DEPARTAMENTO DE COORDINACION DE FUERZAS ESTATALES ZONA NORTE	94,871,566.08	-10,792,542.92	84,079,023.16	37,664,210.07	37,664,210.07	46,414,813.09
DEPARTAMENTO DE COORDINACION DE FUERZAS ESTATALES ZONA CENTRO	362,174,742.05	40,479,904.98	402,654,647.03	196,493,587.17	188,799,090.81	206,161,059.86
DEPARTAMENTO DE COORDINACION DE FUERZAS ESTATALES ZONA SUR	22,147,909.80	2,727,086.46	24,874,996.26	9,486,301.15	9,486,301.15	15,388,695.11
DEPARTAMENTO DE COORDINACION DE FUERZAS ESTATALES ZONA OCCIDENTE	4,213,414.01	4,176,334.90	8,389,748.91	2,026,277.49	2,026,277.49	6,363,471.42
OFICINA DEL C. DIRECTOR DE LA DIVISION DE OPERACIONES ESPECIALES	0.00	1,682,565.29	1,682,565.29	366,788.02	366,788.02	1,315,777.27
OFICINA DEL C. DIRECTOR DE LA DIVISION DE INTELIGENCIA	0.00	504,331.20	504,331.20	143,054.00	143,054.00	361,277.20
OFICINA DEL C. DIRECTOR DE LA DIVISION DE POLICIA VIAL	1,877,620.68	199,771.52	2,077,392.20	967,986.72	967,986.72	1,109,405.48
DEPARTAMENTO DE INGENIERIA	4,846,102.15	94,927.65	4,941,029.80	2,136,021.91	2,136,021.91	2,805,007.89
DEPARTAMENTO DE LA COORDINACION DE DELEGACIONES	188,152,521.79	21,680,958.50	209,833,480.29	74,377,015.51	72,103,514.12	135,456,464.78
DEPARTAMENTO DE LA COORDINACION ESTATAL DE LICENCIAS	38,476,378.38	1,427,689.65	39,904,068.03	5,841,007.65	5,641,420.55	34,063,060.38
DEPARTAMENTO DE EDUCACION VIAL	4,747,854.66	-1,271,246.49	3,476,608.17	1,290,786.20	1,281,617.20	2,185,821.97
OFICINA DEL C. DIRECTOR DE LA DIVISION DE OPERACIONES RURALES	71,479,096.67	-280,009.20	71,199,087.47	33,204,262.17	33,204,262.17	37,994,825.30
OFICINA DEL C. DIRECTOR DE LA DIVISION DE SEGURIDAD BANCARIA Y COMERCIAL	34,854,159.37	7,815,053.30	42,669,212.67	9,368,126.78	9,368,126.78	33,301,085.89
DEPARTAMENTO DE SERVICIOS DE SEGURIDAD PRIVADA	31,574,426.40	-44,968.34	31,529,458.06	5,044,013.66	5,044,013.66	26,485,444.40
COMISION EJECUTIVA DE ATENCION A VICTIMAS	8,824,194.80	-280,239.20	8,543,955.60	1,398,174.10	1,360,464.09	7,145,781.50
DEPARTAMENTO DE LA COORDINACION ESTATAL DE ASESORIA JURIDICA	22,186,812.55	-822,926.03	21,363,886.52	9,007,290.18	8,927,188.01	12,356,596.34
DEPARTAMENTO DEL REGISTRO ESTATAL DE VICTIMAS	1,200,344.78	120,952.00	1,321,296.78	339,494.38	329,205.30	981,802.40
DEPARTAMENTO DEL FONDO ESTATAL	456,802.46	-219,859.84	236,942.62	47,338.50	47,338.50	189,604.12
DEPARTAMENTO DE ATENCION A VICTIMAS ZONA NORTE	8,955,764.50	566,264.11	9,522,028.61	3,752,286.19	3,676,851.39	5,769,742.42
DEPARTAMENTO DE ATENCION A VICTIMAS ZONA CENTRO	16,254,491.99	-112,939.16	16,141,552.83	6,605,309.69	6,561,847.69	9,536,243.14

DEPARTAMENTO DE ATENCION A VICTIMAS ZONA SUR	1,866,103.69	560,538.45	2,426,642.14	845,082.25	826,008.50	1,581,559.89
DEPARTAMENTO DE ATENCION A VICTIMAS ZONA OCCIDENTE	2,080,935.03	720,284.60	2,801,219.63	919,641.53	913,278.93	1,881,578.10
DEPARTAMENTO CENTRO ESTATAL DE MECANISMOS ALTERNATIVOS DE SOLUCION DE CONTROVERSIAS EN MATE	7,008,673.17	-48,951.12	6,959,722.05	3,034,434.65	3,030,691.66	3,925,287.40
DEPARTAMENTO CENTRO ESTATAL DE MECANISMOS ALTERNATIVOS DE SOLUCION DE CONTROVERSIAS EN MATE	7,810,887.14	-520,545.46	7,290,341.68	3,314,722.41	3,314,722.41	3,975,619.27
DEPARTAMENTO CENTRO ESTATAL DE MECANISMOS ALTERNATIVOS DE SOLUCION DE CONTROVERSIAS EN MATE	2,669,672.33	214,908.00	2,884,580.33	1,135,271.63	1,135,271.63	1,749,308.70
DEPARTAMENTO CENTRO ESTATAL DE MECANISMOS ALTERNATIVOS DE SOLUCION DE CONTROVERSIAS EN MATE	2,906,324.67	115,339.45	3,021,664.12	1,229,314.06	1,229,314.06	1,792,350.06
SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA	296,980,405.87	185,620,283.96	482,601,233.96	150,658,979.85	148,752,215.58	331,942,254.11
DEPARTAMENTO DE REGISTRO DE INFORMACION DE SEGURIDAD	1,524,325.00	22,668.40	1,546,993.40	710,886.80	710,886.80	836,106.60
OFICINA DEL C. DIRECTOR DE PLANEACION, CONTROL DE RECURSOS Y PROGRAMAS FEDERALES	2,421,897.47	168,792.37	2,590,689.84	1,206,750.93	1,206,750.93	1,383,938.91
DEPARTAMENTO DE VINCULACION INTERINSTITUCIONAL	469,321.33	108,449.49	577,770.82	167,044.13	167,044.13	410,726.69
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	1,589,566.67	-247,843.63	1,341,723.04	669,930.15	669,930.15	671,792.89
OFICINA DEL C. DIRECTOR DE EJECUCION Y APLICACION DE RECURSOS	1,715,286.66	-301,190.55	1,414,096.11	507,970.99	507,970.99	906,125.12
DEPARTAMENTO DE REGISTRO DE RECURSOS FEDERALES	0.00	129,216.70	129,216.70	20,677.85	20,677.85	108,538.85
OFICINA DEL C. COORDINADOR ESTATAL DE PROTECCION CIVIL	8,704,612.00	-7,826,323.65	878,288.35	619,336.62	538,300.54	258,951.73
DEPARTAMENTO DE COORDINACION DE VINCULACION	2,273,622.00	-1,445,625.75	828,096.25	452,017.02	452,017.02	376,079.23
DEPARTAMENTO OPERATIVO	8,674,693.98	-5,576,442.03	3,098,251.95	1,783,355.75	1,783,355.75	1,314,896.20
OFICINA DEL C. DIRECTOR DEL CENTRO ESTATAL DE PREVENCION SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA C	846,918.00	1,552,641.31	2,399,559.31	541,776.00	541,776.00	1,857,783.31
DEPARTAMENTO DE COORDINACION DE PREVENCION ZONA CENTRO	16,207,910.09	-53,719.75	16,154,190.34	4,979,412.05	4,737,686.66	11,174,778.29
DEPARTAMENTO DE COORDINACION DE PREVENCION FORANEA	2,075,104.00	1,297,294.50	3,372,398.50	1,140,011.88	1,140,011.88	2,232,386.62
OFICINA DEL C. DIRECTOR GENERAL DE ADMINISTRACION Y SISTEMAS	10,739,348.71	-86,367.56	10,652,981.15	2,908,068.65	2,900,820.41	7,744,912.50
DEPARTAMENTO DE NORMATIVIDAD OPERATIVA	1,947,143.51	-70,403.10	1,876,740.41	884,694.06	881,094.06	992,046.35
OFICINA DEL C. DIRECTOR DE RECURSOS HUMANOS	353,715,725.13	1,003,270.28	354,718,995.41	158,028,483.22	158,024,502.26	196,690,512.19
DEPARTAMENTO DE PERSONAL	4,745,829.75	-34,559.58	4,711,270.17	2,189,119.66	2,189,119.66	2,522,150.51
DEPARTAMENTO DE CONTROL DE NOMINAS	6,220,936.53	-1,262,615.12	4,958,321.41	1,992,034.98	1,992,034.98	2,966,286.43
OFICINA DEL C. DIRECTOR DE RECURSOS FINANCIEROS	7,392,642.98	-577,497.99	6,815,144.99	597,993.36	584,415.36	6,217,151.63
DEPARTAMENTO DE CONTROL PRESUPUESTAL	2,584,240.00	-284,164.33	2,300,075.67	1,057,067.59	1,057,067.59	1,243,008.08
DEPARTAMENTO DE PROGRAMACION Y CONTROL DE PAGOS	3,470,613.67	-143,108.16	3,327,505.51	1,595,866.80	1,595,866.80	1,731,638.71
OFICINA DEL C. DIRECTOR DE ADQUISICIONES Y RECURSOS MATERIALES	17,521,000.27	-2,837,934.34	14,683,065.93	2,925,182.39	2,670,675.70	11,757,883.54
DEPARTAMENTO DE SERVICIOS Y ADQUISICIONES	3,470,343.02	181,681.19	3,652,024.21	1,673,515.39	1,673,515.39	1,978,508.82
DEPARTAMENTO DE MANTENIMIENTO Y SERVICIOS GENERALES	147,202,506.63	821,967.47	148,024,474.10	48,851,479.59	40,444,807.31	99,172,994.51
OFICINA DEL C. DIRECTOR DE INNOVACION Y DESARROLLO TECNOLOGICO	2,576,348.30	-401,674.16	2,174,674.14	686,654.03	686,399.03	1,488,020.11
DEPARTAMENTO DE SOPORTE E INFRAESTRUCTURA TECNOLOGICA	8,944,077.26	1,296,311.24	10,240,388.50	4,184,171.05	4,184,171.05	6,056,217.45
DEPARTAMENTO DE MANTENIMIENTO DE APLICACIONES	4,649,011.33	43,642.92	4,692,654.25	2,013,129.54	2,013,129.54	2,679,524.71
DEPARTAMENTO DE PROYECTOS DE TECNOLOGIAS DE INFORMACION	3,222,928.00	-91,761.99	3,131,166.01	1,424,416.54	1,424,416.54	1,706,749.47
OFICINA DEL C. DIRECTOR DE ADMINISTRACION Y ENAJENACION DE BIENES Y FIDEICOMISOS	6,582,826.80	824,229.66	7,407,056.46	2,920,449.84	2,920,449.84	4,486,606.62
OFICINA DEL C. DIRECTOR GENERAL DEL CENTRO ESTATAL DE INFORMACION, ANALISIS Y ESTADISTICA CRIMINAL	6,057,915.20	14,044,282.32	20,102,197.52	1,381,280.94	1,370,898.94	18,720,916.58
COORDINACION DE INVESTIGACION EN ESTRUCTURAS DELINCUENCIALES	332,238.00	596,553.22	928,791.22	725,803.07	725,803.07	202,988.15
DEPARTAMENTO DE INTEGRACION Y EVALUACION	7,205,986.65	2,408,949.12	9,614,935.77	3,812,705.76	3,812,705.76	5,802,230.01
DEPARTAMENTO DE INFORMACION ESTATAL	5,408,220.89	1,350,040.18	6,758,261.07	2,664,486.94	2,664,486.94	4,093,774.13
DEPARTAMENTO DE CARTOGRAFIA	614,100.00	-100,202.29	513,897.71	274,736.00	274,736.00	239,161.71
OFICINA DEL C. DIRECTOR DE ANALISIS DE EVIDENCIA DIGITAL E INFORMATICA FORENSE	1,774,731.16	-27,051.11	1,747,680.05	538,743.90	528,552.60	1,208,936.15
DEPARTAMENTO DE INFORMATICA FORENSE	2,273,495.33	60,530.00	2,334,025.33	1,152,284.00	1,152,284.00	1,181,741.33
DEPARTAMENTO DE ANALISIS DELICTIVO	1,559,853.00	-122,554.26	1,437,298.74	667,967.38	667,967.38	769,331.36
DEPARTAMENTO DE INFORMACION CIBERNETICA	0.00	2,253,098.36	2,253,098.36	568,477.32	568,477.32	1,684,621.04
OFICINA DEL C. DIRECTOR DE LA COORDINACION DEL CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y COM	10,297,488.85	270,447.43	10,567,936.28	2,630,200.51	2,406,236.90	7,937,735.77
DEPARTAMENTO DE RADIO COMUNICACIONES	3,230,804.00	-74,310.00	3,156,494.00	1,468,022.34	1,468,022.34	1,688,471.66
DEPARTAMENTO DE CONTROL DE EMRGENCIAS	6,512,318.75	321,731.20	6,834,049.95	2,942,862.94	2,942,862.94	3,891,187.01
OFICINA DEL C. DIRECTOR DE ESTADISTICA CRIMINAL	1,720,029.36	68,056.34	1,788,085.70	584,370.41	577,008.41	1,203,715.29
DEPARTAMENTO DE ESTADISTICA DELICTIVA, PROCESAL Y JUDICIAL	1,560,871.69	38,933.01	1,599,804.70	703,969.38	703,969.38	895,835.32
DEPARTAMENTO DE SEGUIMIENTO ESTADISTICO Y COORDINACION INTERINSTITUCIONAL	4,005,720.00	207,209.16	4,212,929.16	1,882,195.20	1,882,195.20	2,330,733.96
DEPARTAMENTO DE ANALISIS DEL DELITO Y GEOREFERENCIACION	1,023,041.67	4,469.00	1,027,510.67	414,730.08	414,730.08	612,780.59
OFICINA DEL C. DIRECTOR GENERAL JURIDICO	8,787,651.08	63,065.01	8,850,716.09	3,739,844.23	3,739,844.23	5,110,871.86
OFICINA DEL C. DIRECTOR DE ASUNTOS JURIDICO ADMINISTRATIVOS, CIVILES Y FAMILIARES	1,834,264.05	48,245.85	1,882,509.90	850,890.80	850,785.80	1,031,619.10
OFICINA DEL C. DIRECTOR DE ASUNTOS PENALES Y AMPARO	12,159,278.08	851,409.50	13,010,687.58	5,498,433.64	5,498,433.64	7,512,253.94
DEPARTAMENTO DE LA COORDINACION DE VIGILANCIA DE AUDIENCIAS JUDICIALES	59,522,639.68	840,618.39	60,363,258.07	26,389,546.74	26,389,546.74	33,973,711.33
DEPARTAMENTO DE LA COORDINACION DE SEGURIDAD Y CUSTODIA PENITENCIARIA	309,447,233.73	15,090,333.85	324,537,567.58	140,728,960.86	140,728,960.86	183,808,606.72
DEPARTAMENTO DE LA COORDINACION DE FISCALIAS ESPECIALIZADAS	62,681,300.31	-2,582,909.30	60,098,391.01	23,540,532.52	23,355,418.57	36,557,858.49
DEPARTAMENTO DE LA COORDINACION DE INVESTIGACION ZONA NORTE	166,373,337.31	-10,323,036.31	156,050,301.00	63,743,019.05	62,479,218.56	92,307,281.95
DEPARTAMENTO DE LA COORDINACION DE INVESTIGACION ZONA CENTRO	253,857,107.60	51,455,201.56	305,312,309.16	96,675,654.62	92,451,553.43	208,636,654.54
DEPARTAMENTO DE LA COORDINACION DE INVESTIGACION ZONA SUR	73,619,684.59	1,656,960.52	75,276,645.11	29,830,166.52	29,282,824.25	45,446,478.59
DEPARTAMENTO DE LA COORDINACION DE INVESTIGACION ZONA OCCIDENTE	74,286,658.73	4,287,119.12	78,573,777.85	30,470,508.61	29,725,716.22	48,103,269.24
OFICINA DEL C. DIRECTOR DE SERVICIOS PERICIALES Y CIENCIAS FORENSES	6,148,412.02	-631,502.20	5,516,909.82	2,424,304.71	2,424,234.71	3,092,605.11
DEPARTAMENTO DE COORDINACION DE PERITAJE ESTRATEGICO	255,988.00	-41,939.21	214,048.79	61,167.76	61,167.76	152,881.03
DEPARTAMENTO DE SERVICIOS PERICIALES Y CIENCIAS FORENSES ZONA NORTE	49,415,555.49	2,124,409.74	51,539,965.23	20,283,583.62	19,964,268.10	31,256,381.61
DEPARTAMENTO DE SERVICIOS PERICIALES Y CIENCIAS FORENSES ZONA CENTRO	62,499,510.44	2,964,090.86	65,463,601.30	25,468,006.77	25,243,794.12	39,995,594.53
DEPARTAMENTO DE SERVICIOS PERICIALES Y CIENCIAS FORENSES ZONA SUR	15,982,396.01	1,204,035.88	17,186,431.89	6,227,993.69	6,165,140.60	10,958,438.20
DEPARTAMENTO DE SERVICIOS PERICIALES Y CIENCIAS FORENSES ZONA OCCIDENTE	15,831,901.30	1,163,813.05	16,995,714.35	6,418,174.69	6,367,925.33	10,577,539.66
FISCALIA DE DISTRITO ZONA NORTE	123,223,106.91	13,223,005.08	136,446,111.99	51,969,694.48	51,187,149.60	84,476,417.51
FISCALIA DE DISTRITO ZONA CENTRO	125,520,221.94	23,714,335.43	149,234,557.37	53,313,989.09	52,332,995.06	95,920,568.28
FISCALIA DE DISTRITO ZONA SUR	34,300,054.72	8,677,272.50	42,977,327.22	15,315,346.73	14,908,547.65	27,661,980.49
FISCALIA DE DISTRITO ZONA OCCIDENTE	46,274,570.74	7,148,210.33	53,422,781.07	19,624,700.40	19,293,062.10	33,798,080.67
OFICINA DEL C. FISCAL ESPECIALIZADO EN OPERACIONES ESTRATEGICAS	17,058,683.02	-6,317,935.08	10,740,747.94	26,571,868.42	26,285,050.07	38,168,879.52
OFICINA DEL C. FISCAL ESPECIALIZADO EN INVESTIGACION DE VIOLACIONES A DERECHOS HUMANOS	15,635,489.79	-2,214,817.92	13,420,671.87	4,007,283.06	4,007,193.06	9,413,388.81
OFICINA DEL C. FISCAL ESPECIALIZADO EN COMBATE A LA CORRUPCION	21,840,948.52	-2,601,054.13	19,239,894.39	8,529,785.90	8,513,214.72	10,710,108.49
OFICINA DEL C. FISCALESPECIALIZADO EN CONTROL, ANALISIS Y EVALUACION	4,168,666.92	1,600,370.34	5,769,037.26	2,141,547.26	2,025,087.26	3,627,490.00
OFICINA DEL C. DIRECTOR DEL CENTRO ESTATAL DE EVALUACION Y CONTROL DE CONFIANZA	8,772,457.63	18,072,852.00	26,845,309.63	3,389,401.96	3,285,458.33	23,455,907.62
DEPARTAMENTO DE EVALUACION	12,356,881.35	-144,874.79	12,212,006.56	5,721,136.34	5,721,136.34	6,490,870.22

DEPARTAMENTO DE SERVICIOS DE INTEGRACION	0.00	304,748.50	304,748.50	154,909.00	154,909.00	149,839.50
DEPARTAMENTO DEL CENTRO DE ATENCION INTEGRAL A LA SALUD	534,420.04	602,697.38	1,137,117.42	423,735.57	423,735.57	713,381.85
OFICINA DEL C. DIRECTOR DEL INSTITUTO ESTATAL DE SEGURIDAD PUBLICA	31,558,045.79	1,066,587.41	32,624,633.20	5,850,266.66	5,632,048.00	26,774,366.54
DEPARTAMENTO DE COORDINACION DEL INSTITUTO ESTATAL DE SEGURIDAD PUBLICA	1,876,748.00	112,593.00	1,989,341.00	885,081.42	885,081.42	1,104,259.58
DEPARTAMENTO ACADEMICO	5,159,524.10	6,658,038.52	11,817,562.62	4,148,583.23	4,148,583.23	7,668,979.39
DEPARTAMENTO DE INVESTIGACION Y POSGRADO	409,321.33	-73,342.08	335,979.25	161,945.00	161,945.00	174,034.25
OFICINA DEL C. DIRECTOR DE INSPECCION INTERNA	15,175,746.36	-192,347.83	14,983,398.53	6,170,809.39	6,110,135.29	8,812,589.14
OFICINA DEL C. FISCAL ESPECIALIZADO EN EJECUCION DE PENAS Y MEDIDAS JUDICIALES	50,312,796.56	-6,524,333.06	43,788,463.50	9,403,882.41	8,868,060.54	34,384,581.09
DEPARTAMENTO DE COORDINACION ESTATAL DE INFORMACION PENITENCIARIA	0.00	309,978.84	309,978.84	150,686.50	150,686.50	159,292.34
OFICINA DEL C. DIRECTOR DE REINSECCION SOCIAL	1,598,567.32	-223,972.00	1,374,595.32	518,038.94	518,038.94	856,556.38
DEPARTAMENTO DE SALUD, EDUCACION Y TRABAJO PENITENCIARIO	575,446.33	-13,174.00	562,272.33	213,861.54	213,861.54	348,410.79
OFICINA DEL C. DIRECTOR DE LOS CENTROS DE REINSECCION SOCIAL	805,571.33	732,910.79	1,538,482.12	648,788.00	648,788.00	889,694.12
CERESO ESTATAL NO.1	136,761,435.11	-280,502.87	136,480,932.24	46,093,012.49	45,912,401.86	90,387,919.75
CERESO ESTATAL NO.2	30,599,411.43	1,500,504.86	32,099,916.29	13,414,541.88	13,400,157.88	18,685,374.41
CERESO ESTATAL NO.3	126,262,238.14	-1,428,194.66	124,834,043.48	44,854,596.02	44,799,067.84	79,979,447.46
CERESO ESTATAL NO.4	14,054,008.96	904,843.35	14,958,852.31	6,623,045.34	6,583,257.34	8,335,806.97
CERESO ESTATAL NO.5	6,539,639.28	545,260.45	7,084,899.73	2,713,763.19	2,713,763.19	4,371,136.54
CERESO ESTATAL NO.7	9,844,733.62	1,185,524.16	11,030,257.78	5,281,605.45	5,259,681.45	5,748,652.33
CERESO ESTATAL NO.8	10,354,143.98	160,786.45	10,514,930.43	4,514,917.58	4,514,917.58	6,000,012.85
CERESO FEMENIL NO.1	3,501,327.28	2,276,348.90	5,777,676.18	3,185,461.90	3,185,461.90	2,592,214.28
CERESO FEMENIL NO.2	1,108,759.28	4,421,870.82	5,530,630.10	3,092,896.84	3,092,896.84	2,437,733.26
CENTRO ESPECIALIZADO EN REINSECCION SOCIAL PARA ADOLESCENTES NO.1	10,301,129.82	1,103,481.68	11,404,611.50	3,903,230.69	3,888,405.89	7,501,380.81
CENTRO ESPECIALIZADO EN REINSECCION SOCIAL PARA ADOLESCENTES NO.2	0.00	51,276.35	51,276.35	50,171.35	50,171.35	1,105.00
CENTRO ESPECIALIZADO EN REINSECCION SOCIAL PARA ADOLESCENTES NO.3	10,644,142.87	48,552.65	10,692,695.52	3,733,604.59	3,733,604.59	6,959,090.93
OFICINA DEL C. DIRECTOR DE EJECUCION DE PENAS Y MEDIDAS JUDICIALES	973,193.99	16,373.69	989,567.68	397,346.90	397,346.90	592,220.78
DEPARTAMENTO DE EJECUCION DE SENTENCIAS Y PREVENCION SOCIAL	14,113,333.40	4,540,864.83	18,654,198.23	7,369,885.70	7,360,721.70	11,284,312.53
OFICINA DEL C. FISCAL ESPECIALIZADO EN ATENCION A MUJERES VICTIMAS DEL DELITO POR RAZONES DE GENE	6,275,253.59	6,728.86	6,281,982.45	2,966,288.91	2,948,764.79	3,315,693.54
DEPARTAMENTO DE LA COORDINACION DE ATENCION A MUJERES VICTIMAS DEL DELITO POR RAZONES DE GENE	34,527,648.41	3,113,325.76	37,640,974.17	14,237,859.84	13,976,014.62	23,403,114.33
DEPARTAMENTO DE LA COORDINACION DE ATENCION A MUJERES VICTIMAS DEL DELITO POR RAZONES DE GENE	35,394,011.17	-442,718.08	34,951,293.09	14,580,606.61	14,292,998.16	20,370,686.48
DEPARTAMENTO DE LA COORDINACION DE ATENCION A MUJERES VICTIMAS DEL DELITO POR RAZONES DE GENE	4,507,989.38	-25,317.76	4,482,671.62	1,786,231.19	1,779,265.39	2,696,440.43
DEPARTAMENTO DE LA COORDINACION DE ATENCION A MUJERES VICTIMAS DEL DELITO POR RAZONES DE GENE	6,332,420.69	325,094.84	6,657,515.53	2,474,267.66	2,457,320.06	4,183,247.87
CONSEJERIA JURIDICA	11,395,943.56	223,667.04	11,619,610.60	3,347,372.16	3,276,408.47	8,272,238.44
OFICINA DEL C. CONSEJERO JURIDICO	3,863,562.56	79,964.10	3,943,526.66	917,033.10	849,828.18	3,026,493.56
OFICINA DEL C. COORDINADOR TECNICO	1,294,131.00	14,532.00	1,308,663.00	392,880.56	390,421.79	915,782.44
DEPARTAMENTO ADMINISTRATIVO	2,964,723.67	-94,735.35	2,869,988.32	726,514.54	725,214.54	2,143,473.78
DEPARTAMENTO DE PLANEACION, PROGRAMACION Y EVALUACION	638,644.33	23,839.00	662,483.33	286,214.58	286,214.58	376,268.75
OFICINA DEL C. DIRECTOR JURIDICO	941,943.00	11,922.98	953,865.98	361,918.19	361,918.19	591,947.79
DEPARTAMENTO DE ASESORIA Y CONSULTORIA JURIDICA	391,763.00	128,065.99	519,828.99	164,845.33	164,845.33	354,983.66
DEPARTAMENTO DE ASUNTOS ADMINISTRATIVOS Y CONTROVERSIAS CONSTITUCIONALES	684,413.00	12,504.32	696,917.32	261,809.57	261,809.57	435,107.75
DEPARTAMENTO DE ASUNTOS LEGISLATIVOS Y JUDICIALES	616,763.00	47,574.00	664,337.00	236,156.29	236,156.29	428,180.71
COORDINACION DE COMUNICACION SOCIAL	239,995,892.74	120,646,359.97	360,642,252.71	39,745,801.69	35,135,829.61	320,896,451.02
OFICINA DEL C. COORDINADOR DE COMUNICACION SOCIAL	4,257,319.04	-282,370.28	3,974,948.76	1,873,323.96	1,819,359.34	2,101,624.80
OFICINA DEL C. DIRECTOR ADMINISTRATIVO	4,150,966.45	5,790.69	4,156,757.14	1,559,306.53	1,251,960.91	2,597,450.61
DIRECCION ADMINISTRATIVA	205,476,473.19	-3,278,532.30	202,197,940.89	20,286,982.59	17,126,382.24	181,910,958.30
OFICINA DEL C. DIRECTOR GENERAL DE COMUNICACION SOCIAL	3,356,388.69	-588,004.06	2,768,384.63	1,183,751.51	1,183,283.68	1,584,633.12
OFICINA DEL C. DIRECTOR DE COMUNICACION	2,862,426.67	-667,229.26	2,195,197.41	552,136.90	550,628.90	1,643,060.51
DEPARTAMENTO DE RADIO Y TV	2,101,661.04	120,442,655.01	122,544,316.05	6,501,401.79	5,464,098.24	116,042,914.26
DEPARTAMENTO DE MEDIOS PROPIOS	1,529,266.67	-130,004.80	1,399,261.87	615,370.54	611,910.07	783,891.33
DEPARTAMENTO DE MERCADOTECNIA E IMAGEN INSTITUCIONAL	3,801,807.66	-112,459.28	3,689,348.38	1,673,983.00	1,673,983.00	2,015,365.38
OFICINA DEL C. DIRECTOR DE INFORMACION	874,184.00	-11,431.00	862,753.00	372,569.78	368,964.57	490,183.22
DEPARTAMENTO DE PRENSA	2,972,125.33	-216,646.53	2,755,478.80	1,230,190.66	1,200,937.55	1,525,288.14
DEPARTAMENTO DE CALIDAD DE CONTENIDOS	1,096,260.00	-216,089.05	880,170.95	450,710.71	450,710.71	429,460.24
OFICINA DEL C. DIRECTOR DE COMUNICACION SOCIAL ZONA NORTE	937,128.00	100,437.04	1,037,565.04	311,871.51	303,328.37	725,693.53
DEPARTAMENTO ADMINISTRATIVO ZONA NORTE	824,442.00	4,023,240.00	4,847,682.00	272,869.59	272,869.59	4,574,812.41
DEPARTAMENTO DE INFORMACION Y ANALISIS	1,000,460.67	11,115.00	1,011,575.67	415,117.73	415,117.73	596,457.94
DEPARTAMENTO DE MEDIOS PROPIOS ZONA NORTE	887,970.00	367,060.68	1,255,030.68	463,484.16	463,484.16	791,546.52
OFICINA DEL C. DIRECTOR DE COMUNICACION SOCIAL ZONA SUR	878,086.00	88,602.00	966,688.00	342,193.67	342,193.67	624,494.33
OFICINA DEL C. DIRECTOR DE VINCULACION Y ENLACES	995,392.00	522,794.10	1,518,186.10	480,804.88	479,505.68	1,037,381.22
DEPARTAMENTO DE ENLACES Y PROXIMIDAD	1,160,217.33	-4,835.00	1,155,382.33	389,809.16	389,809.16	765,573.17
OFICINA DEL C. DIRECTOR DE DIFUSION MULTIMEDIA	771,018.00	-8,881.50	762,136.50	282,145.32	281,095.29	479,991.18
DEPARTAMENTO DE MEDIOS INTERACTIVOS	62,300.00	601,148.51	663,448.51	487,777.70	486,206.25	175,670.81
COORDINACION DE RELACIONES PUBLICAS	46,910,729.55	-19,552.55	46,891,177.00	17,348,039.67	16,833,514.26	29,543,137.33
OFICINA DEL C. COORDINADOR DE RELACIONES PUBLICAS	38,188,430.99	-893,609.28	37,294,821.71	13,332,158.56	12,899,320.60	23,962,663.15
DEPARTAMENTO DE OPERACIONES	2,183,654.00	232,560.54	2,416,214.54	993,540.27	993,540.27	1,422,674.27
DEPARTAMENTO SALON 25 DE MARZO	3,073,713.00	270,892.89	3,344,605.89	1,456,006.77	1,456,006.77	1,888,599.12
DEPARTAMENTO ADMINISTRATIVO	3,464,931.56	370,603.30	3,835,534.86	1,566,334.07	1,484,646.62	2,269,200.79
REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CD. DE MEXICO	9,110,734.19	136,336.01	9,247,070.20	3,348,310.55	2,667,087.65	5,898,759.65
OFICINA DEL C. REPRESENTANTE DEL GOBIERNO DEL ESTADO EN LA CD. DE MEXICO	5,675,572.53	-18,035.99	5,657,536.54	2,268,035.25	1,588,791.35	3,389,501.29
OFICINA DEL C. DIRECTOR DE OPERACION Y ADMINISTRACION	950,017.33	19,096.40	969,113.73	140,849.80	140,849.80	828,263.93
DEPARTAMENTO DE GESTION DE FINANCIAMIENTO	764,908.00	-3,122.00	761,786.00	234,066.50	234,066.50	527,719.50
OFICINA DEL C. DIRECTOR DE VINCULACION A PROYECTOS	859,521.00	20,894.00	880,415.00	336,043.12	334,064.12	544,371.88
DEPARTAMENTO DE INFORMACION	379,993.00	109,729.60	489,722.60	194,166.26	194,166.26	295,556.34
DEPARTAMENTO DE RELACIONES PUBLICAS	480,722.33	7,774.00	488,496.33	175,149.62	175,149.62	313,346.71
OFICINAS ESTATALES DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES	20,734,155.05	3,540,849.86	24,275,004.91	7,691,649.99	7,612,711.69	16,583,354.92
OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN CUAUHTEMOC	771,039.97	56,142.43	827,182.40	284,471.14	283,512.08	542,711.26
OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN CHIHUAHUA	15,973,570.41	-2,637,613.15	13,335,957.26	4,836,687.88	4,774,948.64	8,499,269.38
OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN DELICIAS	545,412.00	45,607.57	591,019.57	245,415.60	245,415.60	345,603.97

OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN GUACHOCHI	153,076.00	6,174.00	159,250.00	20,446.69	20,446.69	138,803.31
OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN MADERA	153,076.00	6,174.00	159,250.00	20,446.67	20,446.67	138,803.33
OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN OJINAGA	153,076.00	7,674.00	160,750.00	69,655.56	69,655.56	91,094.44
OFICINA ESTATAL DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES EN CD. JUAREZ	2,984,904.67	6,056,691.01	9,041,595.68	2,214,526.45	2,198,286.45	6,827,069.23
DEUDA PUBLICA	2,431,742,424.36	0.00	2,431,742,424.36	1,301,479,831.74	1,312,958,570.20	1,130,262,592.62
DEUDA PUBLICA	2,431,742,424.36	0.00	2,431,742,424.36	1,301,479,831.74	1,312,958,570.20	1,130,262,592.62
COORDINACION DE ASESORES Y PROYECTOS ESPECIALES	17,925,138.38	213,127.05	18,138,265.43	3,786,659.85	3,782,371.97	14,351,605.58
OFICINA DEL C. COORDINADOR DE ASESORES Y PROYECTOS ESPECIALES	7,420,956.67	-456,161.04	6,964,795.63	552,569.08	552,569.08	6,412,226.55
OFICINA DEL C. SECRETARIO TECNICO	957,527.73	16,032.00	973,559.73	258,862.06	256,244.58	714,697.67
DEPARTAMENTO ADMINISTRATIVO	2,035,949.32	5,025.71	2,040,975.03	557,440.55	555,770.15	1,483,534.48
OFICINA DEL C. DIRECTOR DE MENSAJE DEL EJECUTIVO	1,198,018.00	25,714.00	1,223,732.00	324,917.67	324,917.67	898,814.33
DEPARTAMENTO DE VINCULACION ESTRATEGICA	1,378,676.00	737.00	1,379,413.00	443,809.00	443,809.00	935,604.00
OFICINA DEL C. DIRECTOR DE PROYECTOS Y POLITICAS PUBLICAS	923,071.33	153,816.00	1,076,887.33	303,407.24	303,407.24	773,480.09
DEPARTAMENTO DE INVESTIGACION Y DIAGNOSTICO	1,409,664.00	314,006.00	1,723,670.00	567,116.87	567,116.87	1,156,553.13
DEPARTAMENTO DE DISEÑO Y SEGUIMIENTO	1,525,006.00	13,073.00	1,538,079.00	394,510.98	394,510.98	1,143,568.02
DEPARTAMENTO DE INNOVACION	1,076,269.33	140,884.38	1,217,153.71	384,026.40	384,026.40	833,127.31
COORDINACION EJECUTIVA DE GABINETE	23,235,603.69	419,421.94	23,655,025.63	8,063,895.33	7,840,214.90	15,591,130.30
OFICINA DEL C. COORDINADOR EJECUTIVO DE GABINETE	6,674,722.35	-461,827.44	6,212,894.91	1,732,127.35	1,721,033.93	4,480,767.56
SECRETARIA TECNICA	3,123,308.67	20,272.18	3,143,580.85	919,379.16	907,718.35	2,224,201.69
OFICINA DEL C. DIRECTOR GENERAL DE SEGUIMIENTO	1,561,118.00	115,062.00	1,676,180.00	662,584.67	662,486.67	1,013,595.33
DEPARTAMENTO DE ACUERDOS E INSTRUCCIONES	657,204.67	488,032.00	1,145,236.67	240,159.50	240,159.50	905,077.17
DEPARTAMENTO DE PARTICIPACION CIUDADANA	1,308,538.00	-416,423.00	892,115.00	254,827.63	254,827.63	637,287.37
DEPARTAMENTO DE GABINETES TEMATICOS	332,238.00	148,032.00	480,270.00	162,761.50	162,761.50	317,508.50
DEPARTAMENTO DE PROYECTOS DE INVERSION	377,538.00	22,559.00	400,097.00	61,957.07	61,957.07	338,139.93
OFICINA DEL C. DIRECTOR GENERAL DE INVERSION ESTRATEGICA	1,156,218.00	-209,106.00	947,112.00	337,618.06	337,618.06	609,493.94
COORDINACION DE PLANEACION PARA EL DESARROLLO DEL ESTADO DE CHIHUAHUA (COPLADE)	711,518.00	50,894.00	762,412.00	307,439.12	307,439.12	454,972.88
DEPARTAMENTO DE ASOCIACIONES PUBLICAS PRIVADAS Y RECURSO FEDERAL	736,438.00	14,776.00	751,214.00	302,058.02	302,058.02	449,155.98
DEPARTAMENTO DE PROYECTOS ESTRATEGICOS	402,238.00	-30,468.00	371,770.00	3,387.85	3,387.85	368,382.15
OFICINA DEL C. DIRECTOR DE INFORMACION Y PLANEACION	1,380,918.00	608,694.00	1,989,612.00	1,406,434.76	1,205,606.56	583,177.24
DEPARTAMENTO DE INFORMACION Y ESTADISTICA	706,718.00	-40,733.80	665,984.20	269,498.50	269,498.50	396,485.70
DEPARTAMENTO DE PLAN ESTATAL DE DESARROLLO Y SECTORIALES	786,038.00	-71,324.00	714,714.00	286,319.50	286,319.50	428,394.50
DEPARTAMENTO DE INFORMES DE GOBIERNO	368,238.00	14,532.00	382,770.00	0.00	0.00	382,770.00
OFICINA DEL C. DIRECTOR DE RELACIONES INTERINSTITUCIONALES	1,166,018.00	137,243.32	1,303,261.32	469,178.13	469,178.13	834,083.19
DEPARTAMENTO DE ENLACE CON EL SECTOR PARAESTATAL	733,318.00	10,799.68	744,117.68	301,268.01	301,268.01	442,849.67
DEPARTAMENTO DE ACUERDOS FEDERALES	405,838.00	-1,368.00	404,470.00	77,398.00	77,398.00	327,072.00
DEPARTAMENTO DE REPRESENTACION	647,438.00	19,776.00	667,214.00	269,498.50	269,498.50	397,715.50
COMISION ESTATAL PARA LOS PUEBLOS INDIGENAS	141,334,838.00	16,221,036.80	157,555,874.80	40,682,252.34	40,024,629.07	116,873,622.46
OFICINA DEL C. COMISIONADO ESTATAL PARA LOS PUEBLOS INDIGENAS	4,458,776.45	10,925,163.53	15,383,939.98	1,585,107.84	1,562,694.98	13,798,832.14
DEPARTAMENTO JURIDICO	1,683,216.16	-2,735.76	1,680,480.40	650,690.14	650,690.14	1,029,790.26
OFICINA DEL C. DIRECTOR EJECUTIVO	825,638.00	823,030.00	1,648,668.00	306,443.37	306,443.37	516,586.63
DEPARTAMENTO DE VINCULACION Y ORGANIZACION SOCIAL	5,548,851.87	143,860.78	5,692,712.65	1,955,395.87	1,870,451.47	3,737,316.78
DEPARTAMENTO DE TRANSVERSALIDAD Y VINCULACION INTERINSTITUCIONAL	2,235,815.00	212,571.25	2,448,386.25	940,990.31	940,990.31	1,507,395.94
OFICINA DEL C. DIRECTOR DE OPERACION REGIONAL	2,147,382.96	596,333.92	2,743,716.88	815,099.99	815,099.99	1,928,616.89
DEPARTAMENTO DE OPERACION Y SEGUIMIENTO REGIONAL	8,538,729.17	1,840,618.08	10,379,347.25	3,964,131.50	3,964,131.50	6,415,215.75
OFICINA DEL C. DIRECTOR ADMINISTRATIVO	108,650,256.38	1,763,380.24	110,413,636.62	27,218,154.04	26,667,888.03	83,195,482.58
DEPARTAMENTO DE CONTABILIDAD	2,453,774.00	75,953.00	2,529,727.00	1,088,657.42	1,088,657.42	1,441,069.58
DEPARTAMENTO DE PLANEACION	1,625,886.67	19,171.00	1,645,057.67	704,114.76	704,114.76	940,942.91
DEPARTAMENTO DE RECURSOS HUMANOS Y CAPACITACION INTERNA	3,166,511.34	649,328.76	3,815,840.10	1,453,467.10	1,453,467.10	2,362,373.00
COORDINACION DE POLITICA DIGITAL	75,595,389.72	403,275.96	75,998,665.68	8,189,146.02	6,376,487.37	67,809,519.66
OFICINA DEL C. COORDINACION DE POLITICA DIGITAL	4,175,087.81	-148,306.75	4,026,781.06	1,893,540.80	1,893,540.80	2,133,240.26
OFICINA DEL C. DIRECTOR DE CONECTIVIDAD	1,463,709.33	836,453.46	2,300,162.79	591,612.50	591,612.50	1,708,550.29
DEPARTAMENTO DE INTERACCION CIUDADANA	2,141,783.53	-28,467.24	2,113,316.29	848,218.85	848,218.85	1,265,097.44
DEPARTAMENTO DE ADMINISTRACION A SERVICIOS DE DATOS	11,147,529.41	98,554.98	11,246,084.39	2,065,336.00	1,263,810.78	9,180,748.39
DEPARTAMENTO DE REDES Y COMUNICACIONES DE TI	56,667,279.64	-354,958.49	56,312,321.15	2,790,437.87	1,779,304.44	53,521,883.28
PODER LEGISLATIVO	501,399,605.00	-55,497,185.97	445,902,419.03	224,311,473.55	224,311,473.55	221,590,945.48
CONGRESO DEL ESTADO	361,867,494.00	-13,266,129.97	348,601,364.03	168,806,811.91	168,806,811.91	179,794,552.12
CAMARA DE DIPUTADOS	199,998,274.57	-8,640,346.38	191,357,928.19	94,713,487.57	94,713,487.57	96,644,440.62
SECRETARIA DE ASUNTOS LEGISLATIVOS	23,145,052.60	-612,193.60	22,532,859.00	9,857,666.44	9,857,666.44	12,675,192.56
DEPARTAMENTO DE CONTROL Y SEGUIMIENTO DEL PROCESO LEGISLATIVO	10,007,737.16	-413,337.48	9,594,399.68	4,476,554.21	4,476,554.21	5,117,845.47
DEPARTAMENTO DE DICTAMEN LEGISLATIVO	9,589,712.10	-447,436.00	9,142,276.10	4,216,864.23	4,216,864.23	4,925,411.87
SECRETARIA DE ADMINISTRACION	27,200,423.00	-285,984.32	26,914,438.68	12,313,860.27	12,313,860.27	14,600,578.41
OFICINA DEL C. DIRECTOR DE FINANZAS Y CONTABILIDAD	35,167,229.56	-862,099.44	34,305,130.12	16,639,740.52	16,639,740.52	17,665,389.60
OFICINA DEL C. DIRECTOR DE RECURSOS HUMANOS	11,175,380.00	-593,679.79	10,581,700.21	5,043,912.39	5,043,912.39	5,537,787.82
OFICINA DEL C. DIRECTOR DE NORMATIVIDAD ADMINISTRATIVA Y UNIDAD DE CALIDAD	3,015,175.00	-149,044.00	2,866,131.00	1,287,449.64	1,287,449.64	1,578,681.36
SECRETARIA DE ASUNTOS INTERINSTITUCIONALES	26,840,449.00	-369,611.51	26,470,837.49	13,019,190.89	13,019,190.89	13,451,646.80
DEPARTAMENTO DE ASUNTOS JURIDICOS	3,961,405.00	-214,065.00	3,747,340.00	1,597,825.96	1,597,825.96	2,149,514.04
DEPARTAMENTO DE RELACIONES INTERINSTITUCIONALES	7,703,139.00	-311,193.11	7,391,945.89	3,840,114.66	3,840,114.66	3,551,831.23
DEPARTAMENTO DE COMUNICACION SOCIAL	4,063,517.01	-367,139.34	3,696,377.67	1,800,145.13	1,800,145.13	1,896,232.54
AUDITORIA SUPERIOR DEL ESTADO	139,532,111.00	-42,231,056.00	97,301,055.00	55,504,661.64	55,504,661.64	41,796,393.36
OFICINA DEL C. AUDITOR SUPERIOR DEL ESTADO	100,305,505.36	-42,231,056.00	58,074,449.36	39,962,304.24	39,962,304.24	18,112,145.12
DEPARTAMENTO DE SISTEMAS	1,082,664.00	0.00	1,082,664.00	463,792.63	463,792.63	618,871.37
DEPARTAMENTO DE PLANEACION DE AUDITORIA	1,382,352.00	0.00	1,382,352.00	609,993.00	609,993.00	772,359.00
DIRECCION GENERAL DE FINANZAS Y ADMINISTRACION	10,891,953.58	0.00	10,891,953.58	3,845,569.70	3,845,569.70	7,046,383.88
OFICINA DE AUDITORIA TECNICA DE OBRA	2,173,289.04	0.00	2,173,289.04	981,163.01	981,163.01	1,192,126.03
AUDITORIA ESPECIAL DE NORMATIVIDAD Y SEGUIMIENTO	2,001,177.04	0.00	2,001,177.04	794,841.19	794,841.19	1,206,335.85

AUDITORIA ESPECIAL DE CUMPLIMIENTO FINANCIERO DE CUENTA PUBLICA Y ORGANISMOS DESCENTRALIZADOS	2,018,373.97	0.00	2,018,373.97	814,827.89	814,827.89	1,203,546.08
OFICINA DE AUDITORIA A ORGANISMOS DESCENTRALIZADOS	2,982,250.00	0.00	2,982,250.00	1,161,823.11	1,161,823.11	1,820,426.89
OFICINA DE AUDITORIA CUENTA PUBLICA	1,069,268.00	0.00	1,069,268.00	478,350.00	478,350.00	590,918.00
AUDITORIA ESPECIAL DE GESTION	2,667,640.00	0.00	2,667,640.00	991,650.27	991,650.27	1,675,989.73
AUDITORIA ESPECIAL DE CUMPLIMIENTO FINANCIERO EN MUNICIPIOS	448,448.00	0.00	448,448.00	136,094.50	136,094.50	312,353.50
OFICINA DE AUDITORIA A MUNICIPIOS ZONA NORTE	2,079,414.00	0.00	2,079,414.00	843,765.40	843,765.40	1,235,648.60
OFICINA DE AUDITORIA A MUNICIPIOS ZONA SUR	1,882,548.00	0.00	1,882,548.00	839,760.00	839,760.00	1,042,788.00
OFICINA DE AUDITORIA A MUNICIPIOS ZONA ESTE	2,351,111.01	0.00	2,351,111.01	914,580.77	914,580.77	1,436,530.24
OFICINA DE AUDITORIA A MUNICIPIOS ZONA OESTE	4,434,050.00	0.00	4,434,050.00	1,878,282.00	1,878,282.00	2,555,768.00
DEPARTAMENTO DE ANALISIS Y ASESORIA	448,448.00	0.00	448,448.00	200,070.00	200,070.00	248,378.00
OFICINA DE ASESORIA	658,118.00	0.00	658,118.00	295,704.00	295,704.00	362,414.00
OFICINA DE ANALISIS FINANCIERO	655,501.00	0.00	655,501.00	292,089.93	292,089.93	363,411.07
PODER JUDICIAL	1,734,825,885.00	0.00	1,734,825,885.00	799,740,751.24	799,450,517.21	935,085,133.76
TRIBUNAL SUPERIOR DE JUSTICIA	1,729,824,147.00	0.00	1,729,824,147.00	797,240,881.24	796,950,647.21	932,583,265.76
OFICINA DE LA PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	1,298,104,755.53	0.00	1,298,104,755.53	598,376,111.52	598,085,877.49	699,728,644.01
DIRECCION GENERAL DE ADMINISTRACION	964,951.71	0.00	964,951.71	444,489.89	444,489.89	520,461.82
DEPARTAMENTO DE RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTAMENTO DE VIDEO-PROCESOS DE ORALIDAD	11,965,401.10	0.00	11,965,401.10	5,511,674.43	5,511,674.43	6,453,726.67
JUZGADO PRIMERO CIVIL (ABRAHAM GONZALEZ)	28,948,551.06	0.00	28,948,551.06	13,334,696.20	13,334,696.20	15,613,854.86
JUZGADO DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL Y MIXTOS (ANDRÉS DEL RÍO)	6,947,652.25	0.00	6,947,652.25	3,200,327.10	3,200,327.10	3,747,325.15
TRIBUNAL DE ENJUICIAMIENTO Y JUECES DE CONTROL (ARTEAGA)	3,087,845.45	0.00	3,087,845.45	1,422,367.63	1,422,367.63	1,665,477.82
JUZGADO PRIMERO CIVIL (BENITO JUAREZ)	29,913,502.76	0.00	29,913,502.76	13,779,186.09	13,779,186.09	16,134,316.67
JUZGADO MENOR MIXTO (BOCOYNA DJ BENITO JUÁREZ)	771,961.36	0.00	771,961.36	355,591.92	355,591.92	416,369.44
JUZGADO PRIMERO DE EJECUCION DE PENAS (BRAVOS)	250,887,442.52	0.00	250,887,442.52	115,567,367.36	115,567,367.36	135,320,075.16
JUZGADO MENOR MIXTO (GUADALUPE DJ BRAVOS)	578,971.02	0.00	578,971.02	266,693.89	266,693.89	312,277.13
JUZGADO DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL (GALEANA)	20,456,976.08	0.00	20,456,976.08	9,423,185.32	9,423,185.32	11,033,790.76
JUZGADO MENOR MIXTO (ASCENCION - DJ GALEANA)	964,951.70	0.00	964,951.70	444,489.88	444,489.88	520,461.82
JUZGADO MENOR MIXTO (BUENAVENTURA - DJ GALEANA)	771,961.36	0.00	771,961.36	355,591.92	355,591.92	416,369.44
JUZGADO DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL (GUERRERO)	10,421,478.38	0.00	10,421,478.38	4,800,490.66	4,800,490.66	5,620,987.72
JUZGADO MENOR MIXTO (MADERA - GUERRERO)	1,350,932.38	0.00	1,350,932.38	622,285.81	622,285.81	728,646.57
JUZGADO DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL (HIDALGO)	38,212,087.40	0.00	38,212,087.40	17,601,799.01	17,601,799.01	20,610,288.39
JUZGADOS DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL (JIMENEZ)	11,193,439.74	0.00	11,193,439.74	5,156,082.51	5,156,082.51	6,037,357.23
JUZGADO DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL (MANUEL OJINAGA)	7,719,613.62	0.00	7,719,613.62	3,555,918.97	3,555,918.97	4,163,694.65
TRIBUNAL DE ENJUICIAMIENTO Y JUECES DE CONTROL (MINA)	3,666,816.47	0.00	3,666,816.47	1,689,061.53	1,689,061.53	1,977,754.94
JUZGADOS DE EJECUCION DE PENAS CON SISTEMA TRADICIONAL Y MIXTOS (RAYON)	2,894,855.11	0.00	2,894,855.11	1,333,469.60	1,333,469.60	1,561,385.51
CENTRO DE IMPLEMENTACION DEL SISTEMA DE JUSTICIA PENAL	5,001,738.00	0.00	5,001,738.00	2,499,870.00	2,499,870.00	2,501,868.00
CENTRO DE IMPLEMENTACION DEL SISTEMA DE JUSTICIA PENAL	5,001,738.00	0.00	5,001,738.00	2,499,870.00	2,499,870.00	2,501,868.00
ORGANISMOS DESCENTRALIZADOS	27,393,102,160.16	548,388,883.69	27,941,491,043.85	13,321,069,188.58	13,107,701,389.09	14,620,421,855.27
SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA	11,446,923,170.00	93,100,630.23	11,540,023,800.23	5,699,937,352.87	5,699,937,352.87	5,840,086,447.36
OFICINA DEL C. DIRECTOR DE SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA	368,137,066.00	0.00	368,137,066.00	285,887,897.48	285,887,897.48	158,768,941.29
SERVICIOS EDUCATIVOS DEL ESTADO DE CHIHUAHUA	11,078,786,114.00	16,580,847.46	11,095,366,961.46	5,414,049,455.39	5,414,049,455.39	5,681,317,506.07
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA	104,368,106.00	0.00	104,368,106.00	27,704,996.70	27,704,996.70	76,663,109.30
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA	104,368,106.00	0.00	104,368,106.00	27,704,996.70	27,704,996.70	76,663,109.30
UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ	175,273,582.06	0.00	175,273,582.06	42,896,851.58	42,896,851.58	132,376,730.48
UNIVERSIDAD TECNOLOGICA DE CIUDAD JUAREZ	175,273,582.06	0.00	175,273,582.06	42,896,851.58	42,896,851.58	132,376,730.48
COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA	910,396,016.56	109,368,314.97	1,019,764,331.53	602,540,011.11	559,594,853.11	417,224,320.42
COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA	910,396,016.56	109,368,314.97	1,019,764,331.53	602,540,011.11	559,594,853.11	417,224,320.42
INSTITUTO TECNOLOGICO SUPERIOR DE NUEVO CASAS GRANDES	56,940,522.90	0.00	56,940,522.90	13,792,345.33	13,792,345.33	43,148,177.57
INSTITUTO TECNOLOGICO SUPERIOR DE NUEVO CASAS GRANDES	56,940,522.90	0.00	56,940,522.90	13,792,345.33	13,792,345.33	43,148,177.57
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE CHIHUAHUA	463,467,724.16	1,701,244.00	465,168,968.16	216,891,873.48	216,891,873.48	248,277,094.68
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE CHIHUAHUA	390,810,810.01	1,701,244.00	392,512,054.01	184,174,895.99	184,174,895.99	208,337,158.02
CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA	72,656,914.15	0.00	72,656,914.15	32,716,977.49	32,716,977.49	39,939,936.66
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA	174,483,410.31	50.57	174,483,460.88	92,142,165.57	92,142,165.57	82,341,295.31
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA	174,483,410.31	50.57	174,483,460.88	92,142,165.57	92,142,165.57	82,341,295.31
INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULTOS	138,606,532.12	0.00	138,606,532.12	57,962,032.45	57,962,032.45	80,644,499.67
INSTITUTO CHIHUAHUENSE DE EDUCACION PARA LOS ADULTOS	138,606,532.12	0.00	138,606,532.12	57,962,032.45	57,962,032.45	80,644,499.67
INSTITUTO DE APOYO AL DESARROLLO TECNOLOGICO	64,586,389.00	3,876,078.00	68,462,467.00	33,987,555.85	33,987,555.85	34,474,911.15
INSTITUTO DE APOYO AL DESARROLLO TECNOLOGICO	6,824,504.59	407,188.70	7,231,693.29	3,369,285.47	3,369,285.47	3,862,407.82
CENTRO DE ENTRENAMIENTO EN ALTA TECNOLOGIA CD. JUAREZ	20,899,334.58	1,233,432.90	22,132,767.48	11,418,570.35	11,418,570.35	10,714,197.13
CENTRO DE ENTRENAMIENTO EN ALTA TECNOLOGIA CHIHUAHUA	31,786,679.71	1,924,893.94	33,711,573.65	16,424,489.09	16,424,489.09	17,287,084.56
CENTRO DE ENTRENAMIENTO EN ALTA TECNOLOGIA CUAUHTEMOC	3,190,149.36	199,936.48	3,390,085.84	1,720,675.08	1,720,675.08	1,669,410.76
CENTRO DE ENTRENAMIENTO EN ALTA TECNOLOGIA HIDALGO DEL PARRAL	1,885,720.76	110,625.98	1,996,346.74	1,054,535.86	1,054,535.86	941,810.88
INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE CHIHUAHUA	84,491,822.59	1,208.72	84,493,031.31	35,911,155.03	35,911,155.03	48,581,876.28
INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE CHIHUAHUA	84,491,822.59	1,208.72	84,493,031.31	35,911,155.03	35,911,155.03	48,581,876.28
FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA	8,299,425.76	0.00	8,299,425.76	3,693,555.33	3,693,555.33	4,605,870.43
FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA	8,299,425.76	0.00	8,299,425.76	3,693,555.33	3,693,555.33	4,605,870.43
PARQUE CUMBRES DE MAJALCA	464,856.00	0.00	464,856.00	167,112.11	135,968.88	297,743.89
PARQUE CUMBRES DE MAJALCA	464,856.00	0.00	464,856.00	167,112.11	135,968.88	297,743.89
SERVICIOS DE SALUD DE CHIHUAHUA	2,917,369,907.18	54,269,519.21	2,971,639,426.39	1,395,454,385.06	1,392,745,361.30	1,576,185,041.33
SERVICIOS DE SALUD DE CHIHUAHUA	2,917,369,907.18	54,269,519.21	2,971,639,426.39	1,395,454,385.06	1,392,745,361.30	1,576,185,041.33
INSTITUTO CHIHUAHUENSE DE SALUD	873,538,145.79	682,455.04	874,220,600.83	364,438,604.28	349,627,359.39	509,781,996.55
INSTITUTO CHIHUAHUENSE DE SALUD	873,538,145.79	682,455.04	874,220,600.83	364,438,604.28	349,627,359.39	509,781,996.55

DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIHUAHUA	555,520,435.67	7,562,176.85	563,082,612.52	255,195,139.88	255,195,139.88	307,887,472.64
DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE CHIHUAHUA	555,520,435.67	7,562,176.85	563,082,612.52	255,195,139.88	255,195,139.88	307,887,472.64
INSTITUTO CHIHUAHUENSE DE LA MUJERES	66,669,949.85	1,587,000.00	68,256,949.85	30,562,612.22	30,562,612.22	37,694,337.63
INSTITUTO CHIHUAHUENSE DE LAS MUJERES	66,669,949.85	1,587,000.00	68,256,949.85	30,562,612.22	30,562,612.22	37,694,337.63
CONSEJO ESTATAL DE POBLACION	5,511,742.42	0.00	5,511,742.42	1,953,573.94	1,953,573.94	3,558,168.48
CONSEJO ESTATAL DE POBLACION	5,511,742.42	0.00	5,511,742.42	1,953,573.94	1,953,573.94	3,558,168.48
UNIVERSIDAD AUTONOMA DE CHIHUAHUA	1,402,451,812.37	61,736,134.35	1,464,187,946.72	824,456,021.99	796,095,411.99	639,731,924.73
UNIVERSIDAD AUTONOMA DE CHIHUAHUA	1,402,451,812.37	61,736,134.35	1,464,187,946.72	824,456,021.99	796,095,411.99	639,731,924.73
UNIVERSIDAD AUTONOMA DE CD. JUAREZ	1,450,107,813.86	32,088,973.04	1,482,196,786.90	780,567,730.42	780,497,804.64	701,629,056.48
UNIVERSIDAD AUTONOMA DE CD. JUAREZ	1,450,107,813.86	32,088,973.04	1,482,196,786.90	780,567,730.42	780,497,804.64	701,629,056.48
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	3,546,575,638.00	-65,471,403.88	3,481,104,234.12	1,662,235,915.13	1,569,493,115.51	1,818,868,318.99
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	3,546,575,638.00	-65,471,403.88	3,481,104,234.12	1,662,235,915.13	1,569,493,115.51	1,818,868,318.99
JUNTA CENTRAL DE AGUA Y SANEAMIENTO	120,677,588.00	106,926,502.49	227,604,090.49	15,433,881.71	12,936,057.75	212,170,208.78
JUNTA CENTRAL DE AGUA Y SANEAMIENTO	120,677,588.00	106,926,502.49	227,604,090.49	15,433,881.71	12,936,057.75	212,170,208.78
JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CD. CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CD. CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA	168,515,186.91	39,117,405.44	207,632,592.35	128,507,187.83	128,484,977.38	79,125,404.52
INSTITUTO CHIHUAHUENSE DEL DEPORTE Y CULTURA FISICA	168,515,186.91	39,117,405.44	207,632,592.35	128,507,187.83	128,484,977.38	79,125,404.52
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD	17,126,438.04	1,500,000.00	18,626,438.04	9,877,416.99	9,877,416.99	8,749,021.05
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD	17,126,438.04	1,500,000.00	18,626,438.04	9,877,416.99	9,877,416.99	8,749,021.05
JUNTA DE ASISTENCIA SOCIAL PRIVADA DEL ESTADO DE CHIHUAHUA	4,110,014.06	0.00	4,110,014.06	1,490,472.71	1,490,472.71	2,619,541.35
JUNTA DE ASISTENCIA SOCIAL PRIVADA DEL ESTADO DE CHIHUAHUA	4,110,014.06	0.00	4,110,014.06	1,490,472.71	1,490,472.71	2,619,541.35
EL COLEGIO DE CHIHUAHUA	7,914,360.00	0.00	7,914,360.00	2,808,640.86	2,808,640.86	5,105,719.14
EL COLEGIO DE CHIHUAHUA	7,914,360.00	0.00	7,914,360.00	2,808,640.86	2,808,640.86	5,105,719.14
INSTITUTO DE INNOVACION Y COMPETITIVIDAD	6,674,171.78	0.00	6,674,171.78	2,471,351.19	2,325,397.56	4,202,820.59
INSTITUTO DE INNOVACION Y COMPETITIVIDAD	6,674,171.78	0.00	6,674,171.78	2,471,351.19	2,325,397.56	4,202,820.59
INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDUCATIVA	506,201,092.53	28,506,850.86	534,707,943.39	24,938,961.92	22,907,312.48	509,768,981.47
INSTITUTO CHIHUAHUENSE DE INFRAESTRUCTURA FISICA EDUCATIVA	506,201,092.53	28,506,850.86	534,707,943.39	24,938,961.92	22,907,312.48	509,768,981.47
UNIVERSIDAD POLITECNICA DE CHIHUAHUA	22,485,894.29	0.00	22,485,894.29	5,851,123.91	5,851,123.91	16,634,770.38
UNIVERSIDAD POLITECNICA DE CHIHUAHUA	22,485,894.29	0.00	22,485,894.29	5,851,123.91	5,851,123.91	16,634,770.38
UNIVERSIDAD TECNOLOGICA DE LA TARAHUMARA	19,800,724.00	0.00	19,800,724.00	4,219,580.31	4,219,580.31	15,581,143.69
UNIVERSIDAD TECNOLOGICA DE LA TARAHUMARA	19,800,724.00	0.00	19,800,724.00	4,219,580.31	4,219,580.31	15,581,143.69
UNIVERSIDAD TECNOLOGICA DE PARRAL	22,636,466.52	0.00	22,636,466.52	6,590,623.04	6,590,623.04	16,045,843.48
UNIVERSIDAD TECNOLOGICA DE PARRAL	22,636,466.52	0.00	22,636,466.52	6,590,623.04	6,590,623.04	16,045,843.48
UNIVERSIDAD TECNOLOGICA DE PARRAL - UNIDAD ACADEMICA RIO BALLEZA	22,623,620.55	0.00	22,623,620.55	6,588,704.74	6,588,704.74	16,034,915.81
UNIVERSIDAD TECNOLOGICA DE PARRAL - UNIDAD ACADEMICA RIO BALLEZA	12,845.97	0.00	12,845.97	1,918.30	1,918.30	10,927.67
UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA	122,717,820.00	0.00	122,717,820.00	59,682,023.29	59,682,023.29	63,035,796.71
UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA	122,717,820.00	0.00	122,717,820.00	59,682,023.29	59,682,023.29	63,035,796.71
UNIVERSIDAD TECNOLOGICA DE LA BABICORA	14,766,727.51	0.00	14,766,727.51	3,255,933.48	3,255,933.48	11,510,794.03
UNIVERSIDAD TECNOLOGICA DE LA BABICORA	14,766,727.51	0.00	14,766,727.51	3,255,933.48	3,255,933.48	11,510,794.03
COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTURA DE CHIHUAHUA	181,387,285.36	26,309,577.66	207,696,863.02	110,737,843.26	98,437,843.26	96,959,019.76
COMISION ESTATAL DE VIVIENDA, SUELO E INFRAESTRUCTURA DE CHIHUAHUA	181,387,285.36	26,309,577.66	207,696,863.02	110,737,843.26	98,437,843.26	96,959,019.76
UNIVERSIDAD TECNOLOGICA DE PAQUIME	24,416,644.06	0.00	24,416,644.06	6,453,211.57	6,453,211.57	17,963,432.49
UNIVERSIDAD TECNOLOGICA DE PAQUIME	24,416,644.06	0.00	24,416,644.06	6,453,211.57	6,453,211.57	17,963,432.49
UNIVERSIDAD TECNOLOGICA DE CAMARGO	19,789,840.66	0.00	19,789,840.66	4,350,763.68	4,035,507.94	15,439,076.98
UNIVERSIDAD TECNOLOGICA DE CAMARGO	19,789,840.66	0.00	19,789,840.66	4,350,763.68	4,035,507.94	15,439,076.98
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA SUR	22,045,850.61	0.00	22,045,850.61	4,912,865.61	4,514,342.96	17,132,985.00
UNIVERSIDAD TECNOLOGICA DE CHIHUAHUA SUR	22,045,850.61	0.00	22,045,850.61	4,912,865.61	4,514,342.96	17,132,985.00
SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CHIHUAHUA	172,850,180.82	0.00	172,850,180.82	69,666,197.81	56,637,892.29	103,183,983.01
SUBSISTEMA DE PREPARATORIA ABIERTA DEL ESTADO DE CHIHUAHUA	172,850,180.82	0.00	172,850,180.82	69,666,197.81	56,637,892.29	103,183,983.01
UNIVERSIDAD TECNOLOGICA PASO DEL NORTE	27,050,800.77	0.00	27,050,800.77	6,215,353.80	5,257,180.98	20,835,446.97
UNIVERSIDAD TECNOLOGICA PASO DEL NORTE	27,050,800.77	0.00	27,050,800.77	6,215,353.80	5,257,180.98	20,835,446.97
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	1,465,888,071.64	45,526,166.14	1,511,414,237.78	711,114,765.28	711,114,765.28	800,299,472.50
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	1,465,888,071.64	45,526,166.14	1,511,414,237.78	711,114,765.28	711,114,765.28	800,299,472.50
FIDEICOMISOS ESTATALES	5,269,790,440.25	76,314,595.62	5,346,105,035.87	2,560,384,725.25	2,427,078,422.63	2,785,720,310.62
FIDEAPECH	60,000,000.00	0.00	60,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
FIDEAPECH	60,000,000.00	0.00	60,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EDUCACION SUPERIOR MANUTENCION	92,699,696.00	0.00	92,699,696.00	40,521,108.00	40,521,108.00	52,178,588.00
FIDEICOMISO PROGRAMA DE BECAS NACIONALES PARA LA EDUCACION SUPERIOR MANUTENCION	92,699,696.00	0.00	92,699,696.00	40,521,108.00	40,521,108.00	52,178,588.00
CASA CHIHUAHUA CENTRO DE PATRIMONIO CULTURAL	7,656,278.00	0.00	7,656,278.00	3,938,464.00	3,938,464.00	3,717,814.00
CASA CHIHUAHUA CENTRO DE PATRIMONIO CULTURAL	7,656,278.00	0.00	7,656,278.00	3,938,464.00	3,938,464.00	3,717,814.00
FONDO DE RETIRO DE LOS TRABAJADORES INCORPORADOS A LA SECCION 42 DEL SNTE	4,956,250.00	0.00	4,956,250.00	4,923,262.50	4,923,262.50	32,987.50
FONDO DE RETIRO DE LOS TRABAJADORES INCORPORADOS A LA SECCION 42 DEL SNTE	4,956,250.00	0.00	4,956,250.00	4,923,262.50	4,923,262.50	32,987.50
FIDEICOMISO POLICIA AMIGO	4,740,664.00	0.00	4,740,664.00	0.00	0.00	4,740,664.00
FIDEICOMISO POLICIA AMIGO	4,740,664.00	0.00	4,740,664.00	0.00	0.00	4,740,664.00
FIDEICOMISO TRANSITO AMIGO	1,218,792.00	0.00	1,218,792.00	0.00	0.00	1,218,792.00
FIDEICOMISO TRANSITO AMIGO	1,218,792.00	0.00	1,218,792.00	0.00	0.00	1,218,792.00
FIDEICOMISO DE PROMOCION Y FOMENTO DE LAS ACTIVIDADES TURISTICAS	62,893,485.13	4,081,066.76	66,974,551.89	32,392,083.92	19,697,851.60	34,582,467.97
FIDEICOMISO DE PROMOCION Y FOMENTO DE LAS ACTIVIDADES TURISTICAS	62,893,485.13	4,081,066.76	66,974,551.89	32,392,083.92	19,697,851.60	34,582,467.97
FIDEICOMISO EXPO-CHIHUAHUA	31,027,844.08	766,074.90	31,793,918.98	14,718,272.72	13,063,875.02	17,075,646.26
FIDEICOMISO EXPO-CHIHUAHUA	31,027,844.08	766,074.90	31,793,918.98	14,718,272.72	13,063,875.02	17,075,646.26
FONDO DE APOYO A LA DELEGACION DE LA CRUZ ROJA	56,875,509.56	2,913,352.01	59,788,861.57	37,938,259.35	33,843,511.97	21,850,602.22

FONDO DE APOYO A LA DELEGACION DE LA CRUZ ROJA	56,875,509.56	2,913,352.01	59,788,861.57	37,938,259.35	33,843,511.97	21,850,602.22
FIDEICOMISO SOCIAL DEL EMPRESARIADO CHIHUAHUENSE	320,388,579.22	27,225,680.25	347,614,259.47	181,796,718.51	121,141,439.59	165,817,540.96
FIDEICOMISO SOCIAL DEL EMPRESARIADO CHIHUAHUENSE	320,388,579.22	27,225,680.25	347,614,259.47	181,796,718.51	121,141,439.59	165,817,540.96
FIDEICOMISO BARRANCAS DEL COBRE	495,000.00	0.00	495,000.00	495,000.00	495,000.00	0.00
FIDEICOMISO BARRANCAS DEL COBRE	495,000.00	0.00	495,000.00	495,000.00	495,000.00	0.00
FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE)	348,453,600.00	18,848,200.00	367,301,800.00	72,715,000.00	72,715,000.00	294,586,800.00
FONDO DE FOMENTO AGROPECUARIO DEL ESTADO (FOFAE)	348,453,600.00	18,848,200.00	367,301,800.00	72,715,000.00	72,715,000.00	294,586,800.00
FONDO MIXTO CONACYT - GOBIERNO DEL ESTADO DE CHIHUAHUA	40,000,000.00	0.00	40,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
FONDO MIXTO CONACYT - GOBIERNO DEL ESTADO DE CHIHUAHUA	40,000,000.00	0.00	40,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
FIDEICOMISO DEL PROGRAMA DE CARRETERAS FEDERALES Y ESTATALES	2,600,000,000.00	0.00	2,600,000,000.00	1,145,308,982.58	1,145,308,982.58	1,454,691,017.42
FIDEICOMISO DEL PROGRAMA DE CARRETERAS FEDERALES Y ESTATALES	2,600,000,000.00	0.00	2,600,000,000.00	1,145,308,982.58	1,145,308,982.58	1,454,691,017.42
FIDEICOMISO IRREVOCABLE DE ADMINISTRACION Y GARANTIA DE PAGO	804,992.26	0.00	804,992.26	428,320.36	428,320.36	376,671.90
FIDEICOMISO IRREVOCABLE DE ADMINISTRACION Y GARANTIA DE PAGO	804,992.26	0.00	804,992.26	428,320.36	428,320.36	376,671.90
FONDO DE DESASTRES NATURALES CHIHUAHUA (FONDEN)	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
FONDO DE DESASTRES NATURALES CHIHUAHUA (FONDEN)	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABLE EN EL ESTADO (FIDEFOSE)	0.00	8,880,150.00	8,880,150.00	8,880,150.00	0.00	0.00
FIDEICOMISO PARA EL DESARROLLO FORESTAL SUSTENTABLE EN EL ESTADO (FIDEFOSE)	0.00	8,880,150.00	8,880,150.00	8,880,150.00	0.00	0.00
FONDO DE ATENCION A NIÑOS Y NIÑAS HIJOS DE LAS VICTIMAS DE LA LUCHA CONTRA EL CRIMEN	25,000,000.00	0.00	25,000,000.00	25,000,000.00	10,000,000.00	0.00
FONDO DE ATENCION A NIÑOS Y NIÑAS HIJOS DE LAS VICTIMAS DE LA LUCHA CONTRA EL CRIMEN	25,000,000.00	0.00	25,000,000.00	25,000,000.00	10,000,000.00	0.00
FIDEICOMISO DE CERTIFICADOS BURSATILES ISN	1,386,385,460.00	0.00	1,386,385,460.00	838,444,921.33	838,444,921.33	547,940,538.67
FIDEICOMISO DE CERTIFICADOS BURSATILES ISN	1,386,385,460.00	0.00	1,386,385,460.00	838,444,921.33	838,444,921.33	547,940,538.67
FIDEICOMISO PARA LA COMPETITIVIDAD Y SEGURIDAD CIUDADANA	160,194,290.00	13,600,071.70	173,794,361.70	90,884,181.98	60,556,685.68	82,910,179.72
FIDEICOMISO PARA LA COMPETITIVIDAD Y SEGURIDAD CIUDADANA	160,194,290.00	13,600,071.70	173,794,361.70	90,884,181.98	60,556,685.68	82,910,179.72
FIDEICOMISO PARA DAR CUMPLIMIENTO AL CONVENIO DE FECHA 26 DE ABRIL DE 2016, ENTRE EL GOBIERNO	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
FIDEICOMISO PARA DAR CUMPLIMIENTO AL CONVENIO DE FECHA 26 DE ABRIL DE 2016, ENTRE EL GOBIERNO DEL I	12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
FONDO DE AYUDA, ASISTENCIA Y REPARACION A VICTIMAS DEL ESTADO DE CHIHUAHUA	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00
FONDO DE AYUDA, ASISTENCIA Y REPARACION A VICTIMAS DEL ESTADO DE CHIHUAHUA	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00
EMPRESAS PUBLICAS	136,828,801.00	6,564,985.86	143,393,786.86	31,460,111.78	26,781,371.15	111,933,675.08
ADMINISTRADORA DE SERVICIOS AEROPORTUARIOS DE CHIHUAHUA	9,486,236.00	6,564,985.86	16,051,221.86	10,700,814.60	6,022,073.97	5,350,407.26
ADMINISTRADORA DE SERVICIOS AEROPORTUARIOS DE CHIHUAHUA	9,486,236.00	6,564,985.86	16,051,221.86	10,700,814.60	6,022,073.97	5,350,407.26
OPERADORA DE TRANSPORTE VIVEBUS CHIHUAHUA	127,342,565.00	0.00	127,342,565.00	20,759,297.18	20,759,297.18	106,583,267.82
OPERADORA DE TRANSPORTE VIVEBUS CHIHUAHUA	127,342,565.00	0.00	127,342,565.00	20,759,297.18	20,759,297.18	106,583,267.82
Organo AUTÓMOS	690,837,009.32	-83,118,163.00	607,718,846.32	456,445,199.86	456,445,199.86	151,273,646.46
COMISION ESTATAL DE LOS DERECHOS HUMANOS	66,597,652.77	-10,350,464.00	56,247,188.77	28,905,186.49	28,905,186.49	27,342,002.28
COMISION ESTATAL DE LOS DERECHOS HUMANOS	66,597,652.77	-10,350,464.00	56,247,188.77	28,905,186.49	28,905,186.49	27,342,002.28
INSTITUTO ESTATAL ELECTORAL	518,454,417.80	-72,767,699.00	445,686,718.80	381,098,286.55	381,098,286.55	64,588,432.25
INSTITUTO ESTATAL ELECTORAL	518,454,417.80	-72,767,699.00	445,686,718.80	381,098,286.55	381,098,286.55	64,588,432.25
TRIBUNAL ESTATAL ELECTORAL	48,343,500.77	0.00	48,343,500.77	22,253,866.70	22,253,866.70	26,089,634.07
TRIBUNAL ESTATAL ELECTORAL	48,343,500.77	0.00	48,343,500.77	22,253,866.70	22,253,866.70	26,089,634.07
INSTITUTO CHIHUAHUENSE PARA LA TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	57,441,437.98	0.00	57,441,437.98	24,187,860.12	24,187,860.12	33,253,577.86
INSTITUTO CHIHUAHUENSE PARA LA TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	57,441,437.98	0.00	57,441,437.98	24,187,860.12	24,187,860.12	33,253,577.86
MUNICIPIOS	10,327,492,764.00	104,595,212.25	10,432,087,976.25	5,283,128,613.67	5,043,157,670.66	5,148,959,362.58
MUNICIPIOS	10,327,492,764.00	104,595,212.25	10,432,087,976.25	5,283,128,613.67	5,043,157,670.66	5,148,959,362.58
MUNICIPIOS	10,327,492,764.00	104,595,212.25	10,432,087,976.25	5,283,128,613.67	5,043,157,670.66	5,148,959,362.58
DEPENDENCIAS U ORGANISMOS FEDERALES	0.00	8,041,450.92	8,041,450.92	2,539,092.91	2,539,092.91	5,502,358.01
COMISION FEDERAL DE ELECTRICIDAD	0.00	8,041,450.92	8,041,450.92	2,539,092.91	2,539,092.91	5,502,358.01
COMISION FEDERAL DE ELECTRICIDAD	0.00	8,041,450.92	8,041,450.92	2,539,092.91	2,539,092.91	5,502,358.01
TOTAL DE EGRESOS	66,850,247,879.00	1,794,291,054.87	68,644,538,933.87	30,831,138,537.49	30,108,427,016.42	37,813,400,396.38