

**Gobierno del Estado de Chihuahua**  
**Clasificación por Fuente Financiamiento y Tipo de Aportación**  
**Del 1 de Enero al 30 de Septiembre de 2018**  
**(Pesos)**

CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>NO ETIQUETADOS</b>	<b>40,756,404,598.39</b>	<b>794,314,341.02</b>	<b>41,550,718,939.41</b>	<b>26,786,505,773.34</b>	<b>26,066,643,548.38</b>	<b>14,764,213,166.07</b>
<b>RECURSOS FISCALES</b>	<b>34,129,029,241.34</b>	<b>518,593,397.83</b>	<b>34,647,622,639.17</b>	<b>22,441,219,664.45</b>	<b>21,935,379,872.42</b>	<b>12,206,402,974.72</b>
RECURSOS DEL ESTADO	31,593,633,367.19	417,125,004.40	32,010,758,371.59	20,563,813,444.21	20,071,542,130.52	11,446,944,927.38
APORTACIONES FEDERALES	181,680,311.14	10,744,929.55	192,425,240.69	107,151,994.39	107,151,994.39	85,273,246.30
REASIGNACIONES DE RECURSOS FEDERALES	403,267,644.29	(105,804,416.89)	297,463,227.40	160,425,177.45	155,323,086.00	137,038,049.95
REASIGNACIONES DE RECURSOS FEDERALES ORDINARIAS	1,950,447,918.72	196,527,880.77	2,146,975,799.49	1,609,829,048.40	1,601,362,661.51	537,146,751.09
<b>FINANCIAMIENTO INTERNO</b>	<b>-</b>	<b>63,013,766.33</b>	<b>63,013,766.33</b>	<b>63,013,766.33</b>	<b>63,013,766.33</b>	<b>0.00</b>
RECURSOS DEL ESTADO	-	63,013,766.33	63,013,766.33	63,013,766.33	63,013,766.33	0.00
<b>FINANCIAMIENTO EXTERNO</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
RECURSOS DEL ESTADO	-	-	-	-	-	-
<b>INGRESOS PROPIOS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
INGRESOS PROPIOS	-	-	-	-	-	-
<b>RECURSOS FEDERALES</b>	<b>6,552,450,765.00</b>	<b>131,295,185.22</b>	<b>6,683,745,950.22</b>	<b>4,216,844,092.43</b>	<b>4,004,380,895.50</b>	<b>2,466,901,857.79</b>
PARTICIPACIONES FEDERALES E INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	5,231,195,209.00	95,782,529.80	5,326,977,738.80	4,216,844,092.43	4,004,380,895.50	1,110,133,646.37
APORTACIONES FEDERALES	1,321,255,556.00	35,512,655.42	1,356,768,211.42	-	-	1,356,768,211.42
<b>OTROS RECURSOS DE LIBRE DISPOSICION</b>	<b>74,924,592.05</b>	<b>81,411,991.64</b>	<b>156,336,583.69</b>	<b>65,428,250.13</b>	<b>63,869,014.13</b>	<b>90,908,333.56</b>
RECURSOS DEL ESTADO	312,000.00	73,429,073.45	73,741,073.45	23,825,353.60	22,266,117.60	49,915,719.85
RECURSOS DE TERCEROS	74,612,592.05	7,982,918.19	82,595,510.24	41,602,896.53	41,602,896.53	40,992,613.71
<b>ETIQUETADOS</b>	<b>26,093,843,280.61</b>	<b>1,548,715,738.15</b>	<b>27,642,559,018.76</b>	<b>19,709,393,828.68</b>	<b>19,316,272,104.94</b>	<b>7,933,165,190.08</b>
	26,093,843,280.61	1,548,715,738.15	27,642,559,018.76	19,709,393,828.68	19,316,272,104.94	7,933,165,190.08
<b>RECURSOS FEDERALES</b>	<b>26,093,843,280.61</b>	<b>1,548,715,738.15</b>	<b>27,642,559,018.76</b>	<b>19,709,393,828.68</b>	<b>19,316,272,104.94</b>	<b>7,933,165,190.08</b>
RECURSOS FEDERALES CARGA EDUCATIVA ELEVADA	19,431,368,542.00	3,161,744.47	19,434,530,286.47	14,344,027,573.09	13,998,189,310.56	5,090,502,713.38
RECURSOS FEDERALES UTILIZADOS COMO CONTRAPARTE ESTATAL	-	27,300,070.80	27,300,070.80	11,320,848.18	8,961,482.45	15,979,222.62
REASIGNACIONES DE RECURSOS FEDERALES	2,491,715,997.54	1,261,375,324.81	3,753,091,322.35	2,378,377,452.20	2,333,513,145.07	1,374,713,870.15
REASIGNACIONES DE RECURSOS FEDERALES ORDINARIOS	4,170,758,741.07	256,878,598.07	4,427,637,339.14	2,975,667,955.21	2,975,608,166.86	1,451,969,383.93
<b>TOTAL DE EGRESOS</b>	<b>66,850,247,879.00</b>	<b>2,343,030,079.17</b>	<b>69,193,277,958.17</b>	<b>46,495,899,602.02</b>	<b>45,382,915,653.32</b>	<b>22,697,378,356.15</b>