

GOBIERNO DEL ESTADO DE CHIHUAHUA
Clasificación Por Objeto del Gasto (Capítulo y Concepto)
Del 1 de Enero al 31 de Marzo de 2018
(Pesos)

| CONCEPTO | APROBADO | Ampliaciones/ (Reducciones) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|----------------|--------------------------------|----------------|---------------|---------------|----------------|
| SERVICIOS PERSONALES | 10,362,690,001 | 50,395,596 | 10,413,085,597 | 2,445,797,460 | 2,445,797,460 | 7,967,288,137 |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 3,642,135,405 | 750,381,886 | 4,392,517,291 | 943,570,184 | 943,570,184 | 3,448,947,107 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 777,496,007 | 68,152,042 | 845,648,048 | 133,345,237 | 133,345,237 | 712,302,812 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 3,577,709,706 | 33,106,980 | 3,610,816,686 | 962,498,259 | 962,498,259 | 2,648,318,427 |
| SEGURIDAD SOCIAL | 1,327,728,647 | 4,516,304 | 1,332,244,951 | 312,887,194 | 312,887,194 | 1,019,357,756 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 354,878,182 | 15,158,983 | 370,037,165 | 77,098,579 | 77,098,579 | 292,938,585 |
| PREVISIONES | 430,443,158 | -2,015,503 | 428,427,655 | 0 | 0 | 428,427,655 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 252,298,896 | 6,446,638 | 258,745,534 | 16,398,007 | 16,398,007 | 242,347,527 |
| MATERIALES Y SUMINISTROS | 996,783,494 | 15,079,220 | 1,011,862,714 | 109,762,294 | 84,897,713 | 902,100,420 |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 148,047,194 | 11,677,814 | 159,725,008 | 2,188,348 | 1,043,374 | 157,536,660 |
| ALIMENTOS Y UTENSILIOS | 360,622,091 | -4,548,230 | 356,073,860 | 39,684,786 | 38,872,075 | 316,389,074 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | 62,896 | -7,500 | 55,396 | 0 | 0 | 55,396 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION | 17,248,617 | 1,944,166 | 19,192,783 | 2,534,246 | 2,476,244 | 16,658,536 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 23,748,633 | 8,847,054 | 32,595,688 | 282,057 | 57,500 | 32,313,630 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 337,603,804 | 273,445 | 337,877,249 | 44,524,465 | 26,647,775 | 293,352,784 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 63,976,990 | -21,490,748 | 42,486,242 | 17,375,148 | 13,011,034 | 25,111,093 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 501,500 | 12,024,268 | 12,525,768 | 1,597,385 | 1,583,400 | 10,928,383 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 44,971,770 | 6,358,950 | 51,330,721 | 1,575,858 | 1,206,309 | 49,754,863 |
| SERVICIOS GENERALES | 1,927,680,330 | 29,077,473 | 1,956,757,803 | 179,979,461 | 167,599,827 | 1,776,778,342 |
| SERVICIOS BASICOS | 237,721,380 | 69,073,855 | 306,795,235 | 46,038,114 | 45,899,567 | 260,757,121 |
| SERVICIOS DE ARRENDAMIENTO | 65,191,211 | 2,266,110 | 67,457,321 | 1,923,382 | 979,547 | 65,533,939 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 585,520,878 | -116,692,017 | 468,828,861 | 26,064,102 | 19,705,873 | 442,764,759 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 230,754,311 | 43,916,349 | 274,670,660 | 57,285,969 | 56,196,246 | 217,384,691 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 283,623,950 | 24,673,094 | 308,297,044 | 20,623,334 | 19,484,120 | 287,673,710 |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | 197,552,592 | -2,248,042 | 195,304,550 | 2,350,021 | 1,896,536 | 192,954,530 |
| SERVICIOS DE TRASLADO Y VIATICOS | 134,100,075 | 4,891,608 | 138,991,683 | 16,855,958 | 16,156,684 | 122,135,725 |
| SERVICIOS OFICIALES | 161,515,464 | 3,583,899 | 165,099,363 | 8,039,289 | 6,573,234 | 157,060,074 |
| OTROS SERVICIOS GENERALES | 31,700,469 | -387,384 | 31,313,086 | 799,292 | 708,020 | 30,513,794 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 37,981,870,060 | 226,237,648 | 38,208,107,709 | 8,670,417,191 | 8,465,455,626 | 29,537,690,517 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | 4,056,881,637 | -99,595,089 | 3,957,286,548 | 988,678,409 | 945,795,317 | 2,968,608,139 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | 24,853,881,337 | 370,659,963 | 25,224,541,300 | 6,198,611,285 | 6,132,139,710 | 19,025,930,015 |
| SUBSIDIOS Y SUBVENCIONES | 593,337,119 | 36,034,938 | 629,372,057 | 135,014,663 | 134,686,061 | 494,357,394 |
| AYUDAS SOCIALES | 1,042,485,151 | -9,919,283 | 1,032,565,869 | 84,763,090 | 41,748,181 | 947,802,778 |
| PENSIONES Y JUBILACIONES | 2,619,260,199 | -119,529,127 | 2,499,731,072 | 598,648,737 | 598,648,737 | 1,901,082,336 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 4,816,024,616 | 48,586,246 | 4,864,610,862 | 664,701,007 | 612,437,621 | 4,199,909,855 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DONATIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERENCIAS AL EXTERIOR | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 419,418,712 | 62,005,766 | 481,424,478 | 18,660,772 | 17,730,773 | 462,763,706 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | 132,906,199 | 12,371,909 | 145,278,108 | 3,372,147 | 2,615,217 | 141,905,961 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 2,458,831 | 10,591,485 | 13,050,316 | 0 | 0 | 13,050,316 |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | 0 | 0 | 0 | 0 | 0 | 0 |
| VEHICULOS Y EQUIPO DE TRANSPORTE | 24,441,011 | 31,765,620 | 56,206,631 | 8,200,568 | 8,027,500 | 48,006,063 |
| EQUIPO DE DEFENSA Y SEGURIDAD | 0 | 21,366,424 | 21,366,424 | 0 | 0 | 21,366,424 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 140,000 | 136,011,318 | 136,151,318 | 6,566,057 | 6,566,057 | 129,585,261 |
| ACTIVOS BIOLOGICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENES INMUEBLES | 284,000 | 0 | 284,000 | 0 | 0 | 284,000 |
| ACTIVOS INTANGIBLES | 259,188,671 | -150,100,989 | 109,087,682 | 522,000 | 522,000 | 108,565,682 |
| INVERSION PUBLICA | 2,616,294,309 | 449,982,667 | 3,066,276,976 | 132,243,829 | 53,361,207 | 2,934,033,147 |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 2,616,294,309 | 308,739,048 | 2,925,033,357 | 102,094,901 | 26,562,972 | 2,822,938,456 |
| OBRA PUBLICA EN BIENES PROPIOS | 0 | 141,243,619 | 141,243,619 | 30,148,928 | 26,798,235 | 111,094,691 |

GOBIERNO DEL ESTADO DE CHIHUAHUA
Clasificación Por Objeto del Gasto (Capítulo y Concepto)
Del 1 de Enero al 31 de Marzo de 2018
(Pesos)

| CONCEPTO | APROBADO | Ampliaciones/ (Reducciones) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTES PARA VEHICULOS AUTOMOTORES | 0 | 0 | 0 | 0 | 0 | 0 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 136,828,801 | 6,564,986 | 143,393,787 | 10,903,559 | 7,741,481 | 132,490,228 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PROUCTIVAS | 0 | 0 | 0 | 0 | 0 | 0 |
| ACCIONES PARTICIPACIONES DE CAPITAL | 136,828,801 | 6,564,986 | 143,393,787 | 10,903,559 | 7,741,481 | 132,490,228 |
| COMPRAS DE TITULOS Y VALORES | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCESION DE PRESTAMOS | 0 | 0 | 0 | 0 | 0 | 0 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0 | 0 | 0 | 0 | 0 | 0 |
| OTRAS INVERSIONES FINANCIERAS | 0 | 0 | 0 | 0 | 0 | 0 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 9,426,939,748 | 209,198,374 | 9,636,138,122 | 2,429,462,120 | 2,266,454,875 | 7,206,676,002 |
| PARTICIPACIONES | 5,959,399,213 | 208,682,035 | 6,168,081,248 | 1,501,309,181 | 1,338,301,936 | 4,666,772,067 |
| APORTACIONES | 3,467,540,535 | 516,339 | 3,468,056,874 | 928,152,939 | 928,152,939 | 2,539,903,935 |
| CONVENIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DEUDA PUBLICA | 2,981,742,424 | 0 | 2,981,742,424 | 687,909,320 | 687,909,320 | 2,293,833,104 |
| AMORTIZACION DE LA DEUDA PUBLICA | 299,640,852 | 0 | 299,640,852 | 71,145,687 | 71,145,687 | 228,495,165 |
| INTERESES DE LA DEUDA PUBLICA | 2,131,965,572 | 0 | 2,131,965,572 | 579,431,409 | 579,431,409 | 1,552,534,163 |
| COMISIONES DE LA DEUDA PUBLICA | 136,000 | 0 | 136,000 | 0 | 0 | 136,000 |
| GASTOS DE LA DEUDA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| COSTO POR COBERTURAS | 0 | 0 | 0 | 0 | 0 | 0 |
| APOYOS FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 550,000,000 | 0 | 550,000,000 | 37,332,224 | 37,332,224 | 512,667,776 |
| TOTAL GENERAL | 66,850,247,879 | 1,048,541,731 | 67,898,789,610 | 14,685,136,006 | 14,196,948,282 | 53,213,653,604 |