

Cuenta Pública
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Junio de 2017
(Pesos)

17/07/2017 14:53
CORPINFO0026DI

Ente Público: EJECUTIVO

Poder Ejecutivo: EJECUTIVO

| funcion | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|--|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| GOBIERNO | 11,060,343,039 | -232,962,933 | 10,827,380,107 | 3,250,763,485 | 3,116,843,795 | 7,576,616,622 |
| LEGISLACION | 585,384,434 | -99,818,377 | 485,566,058 | 219,861,995 | 219,795,626 | 265,704,063 |
| JUSTICIA | 4,259,213,012 | -408,537,718 | 3,850,675,294 | 1,623,031,500 | 1,550,356,229 | 2,227,643,793 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 670,650,374 | -79,054,620 | 591,595,753 | 216,107,785 | 215,135,701 | 375,487,968 |
| RELACIONES EXTERIORES | 17,255,759 | 8,614 | 17,264,373 | 7,390,494 | 7,383,352 | 9,873,880 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 3,388,711,078 | -380,014,419 | 3,008,696,659 | 186,089,913 | 184,207,669 | 2,822,606,746 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 1,249,608,024 | 513,309,763 | 1,762,917,786 | 590,426,926 | 574,932,797 | 1,172,490,860 |
| OTROS SERVICIOS GENERALES | 889,520,359 | 221,143,825 | 1,110,664,184 | 407,854,871 | 365,032,422 | 702,809,313 |
| DESARROLLO SOCIAL | 36,502,301,904 | 1,074,616,372 | 37,576,918,276 | 15,690,589,130 | 15,421,052,119 | 21,886,329,146 |
| PROTECCION AMBIENTAL | 62,049,753 | 73,612,664 | 135,662,417 | 4,192,822 | 4,085,015 | 131,469,596 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 4,538,850,643 | 136,407,035 | 4,675,257,678 | 394,567,120 | 376,836,810 | 4,280,690,559 |
| SALUD | 5,359,931,943 | 274,083,885 | 5,634,015,828 | 2,887,384,032 | 2,716,085,562 | 2,746,631,796 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 427,014,274 | 76,813,883 | 503,828,157 | 152,512,035 | 147,703,659 | 351,316,122 |
| EDUCACION | 21,736,140,887 | 268,128,137 | 22,004,269,025 | 10,002,535,740 | 9,934,225,530 | 12,001,733,284 |
| PROTECCION SOCIAL | 3,967,654,589 | 209,624,451 | 4,177,279,040 | 2,025,685,147 | 2,021,971,570 | 2,151,593,892 |
| OTROS ASUNTOS SOCIALES | 410,659,815 | 35,946,317 | 446,606,132 | 223,712,234 | 220,143,973 | 222,893,897 |
| DESARROLLO ECONOMICO | 1,724,939,152 | 381,913,029 | 2,106,852,180 | 561,480,838 | 535,534,400 | 1,545,371,342 |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 135,990,540 | 3,819,987 | 139,810,527 | 55,806,412 | 55,433,288 | 84,004,115 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 362,276,468 | 85,512,385 | 447,788,853 | 98,126,975 | 86,001,521 | 349,661,878 |
| COMBUSTIBLES Y ENERGIA | 0 | 61,111,791 | 61,111,791 | 11,786,414 | 9,043,481 | 49,325,377 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION | 22,638,364 | 56,144,808 | 78,783,172 | 4,605,483 | 4,310,748 | 74,177,689 |
| TRANSPORTE | 916,313,629 | 164,647,784 | 1,080,961,413 | 285,467,498 | 275,962,834 | 795,493,915 |
| COMUNICACIONES | 42,798,475 | 1,780,593 | 44,579,068 | 17,304,101 | 17,248,240 | 27,274,967 |
| TURISMO | 114,984,480 | 1,589,360 | 116,573,840 | 30,687,901 | 29,906,496 | 85,885,939 |
| CIENCIA, TECNOLOGIA E INNOVACION | 37,563,473 | 2,079,213 | 39,642,686 | 28,340,738 | 28,336,469 | 11,301,948 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 92,373,723 | 5,227,108 | 97,600,831 | 29,355,316 | 29,291,321 | 68,245,515 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 12,667,045,905 | 304,173,236 | 12,971,219,141 | 6,888,691,341 | 6,888,683,116 | 6,082,527,800 |
| TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 3,252,376,800 | 0 | 3,252,376,800 | 1,875,250,364 | 1,875,242,139 | 1,377,126,436 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENE | 8,255,651,975 | 304,173,236 | 8,559,825,211 | 4,722,520,671 | 4,722,520,671 | 3,837,304,540 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 1,159,017,130 | 0 | 1,159,017,130 | 290,920,306 | 290,920,306 | 868,096,824 |

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| TOTAL GENERAL | 61,954,630,000 | 1,527,739,704 | 63,482,369,704 | 26,391,524,793 | 25,962,113,430 | 37,090,844,910 |