

**Cuenta Pública**  
**Clasificación Funcional (Finalidad y Función)**

Del 1 de Enero al 31 de Diciembre de 2014

(Pesos)

Ente Público: EJECUTIVO

Poder Ejecutivo: EJECUTIVO

| Concepto  | Aprobado              | Ampliaciones / (Reducciones) | Modificado            | Devengado             | Pagado                | Subejercicio         |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| <b>Gobierno</b>   | <b>5,795,869,146</b>  | <b>3,336,759,023</b>         | <b>9,132,628,169</b>  | <b>8,643,240,005</b>  | <b>8,643,240,005</b>  | <b>489,388,164</b>   |
| Legislación   | 390,493,711           | 90,052,791                   | 480,546,502           | 480,546,502           | 480,546,502           | 1                    |
| Justicia  | 2,922,686,008         | 585,741,912                  | 3,508,427,920         | 3,508,427,920         | 3,508,427,920         | 0                    |
| Coordinación de la Política de Gobierno   | 348,847,538           | 1,092,619,079                | 1,441,466,617         | 1,441,466,617         | 1,441,466,617         | 0                    |
| Relaciones Exteriores   | 3,961,888             | 11,341,154                   | 15,303,041            | 15,303,041            | 15,303,041            | 0                    |
| Asuntos Financieros y Hacendarios   | 215,184,312           | 302,125,758                  | 517,310,071           | 517,310,071           | 517,310,071           | 0                    |
| Seguridad Nacional  | 0                     | 0                            | 0                     | 0                     | 0                     | 0                    |
| Asuntos de Orden Público y de Seguridad Interior  | 1,314,999,968         | 681,388,286                  | 1,996,388,254         | 1,507,000,106         | 1,507,000,106         | 489,388,148          |
| Otros Servicios Generales   | 599,695,721           | 573,490,043                  | 1,173,185,764         | 1,173,185,749         | 1,173,185,749         | 15                   |
| <b>Desarrollo Social</b>  | <b>35,370,309,579</b> | <b>2,213,154,520</b>         | <b>37,583,464,099</b> | <b>33,159,800,720</b> | <b>33,159,800,720</b> | <b>4,423,663,379</b> |
| Protección Ambiental  | 703,939,179           | -406,497,571                 | 297,441,608           | 297,441,607           | 297,441,607           | 0                    |
| Vivienda y Servicios a la Comunidad   | 7,917,598,760         | -1,354,398,955               | 6,563,199,805         | 2,259,223,827         | 2,259,223,827         | 4,303,975,979        |
| Salud   | 3,838,618,724         | 982,920,430                  | 4,821,539,154         | 4,821,539,154         | 4,821,539,154         | 0                    |
| Recreación, Cultura y Otras Manifestaciones Sociales  | 485,501,105           | 321,994,315                  | 807,495,420           | 807,495,420           | 807,495,420           | 0                    |
| Educación   | 20,544,772,226        | 2,594,749,180                | 23,139,521,406        | 23,019,847,450        | 23,019,847,450        | 119,673,956          |
| Protección Social   | 1,774,519,081         | 7,573,175                    | 1,782,092,256         | 1,782,092,256         | 1,782,092,256         | 0                    |
| Otros Asuntos Sociales  | 105,360,505           | 66,813,946                   | 172,174,451           | 172,161,006           | 172,161,006           | 13,444               |
| <b>Desarrollo Económico</b>   | <b>2,952,190,755</b>  | <b>1,932,331,643</b>         | <b>4,884,522,398</b>  | <b>4,872,472,382</b>  | <b>4,872,472,382</b>  | <b>12,050,016</b>    |
| Asuntos Económicos, Comerciales y Laborales en General  | 168,089,629           | 89,298,653                   | 257,388,282           | 257,388,282           | 257,388,282           | 0                    |
| Agropecuaria, Silvicultura, Pesca y Caza  | 123,212,712           | 477,283,111                  | 600,495,823           | 600,495,823           | 600,495,823           | 1                    |
| Combustibles y Energía  | 0                     | 74,478,785                   | 74,478,785            | 74,478,785            | 74,478,785            | 0                    |
| Minería, Manufacturas y Construcción  | 16,933,110            | 62,299,120                   | 79,232,229            | 76,740,736            | 76,740,736            | 2,491,493            |
| Transporte  | 2,162,485,542         | 1,303,875,474                | 3,466,361,016         | 3,466,361,016         | 3,466,361,016         | 0                    |
| Comunicaciones  | 41,939,010            | 27,064,384                   | 69,003,393            | 68,784,502            | 68,784,502            | 218,891              |
| Turismo   | 269,859,404           | -136,208,308                 | 133,651,096           | 133,651,096           | 133,651,096           | 0                    |
| Ciencia, Tecnología e Innovación  | 157,946,511           | 12,607,434                   | 170,553,945           | 161,214,314           | 161,214,314           | 9,339,631            |
| Otras Industrias y Otros Asuntos Económicos   | 11,724,838            | 21,632,991                   | 33,357,829            | 33,357,829            | 33,357,829            | 0                    |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>9,681,630,520</b>  | <b>670,689,795</b>           | <b>10,352,320,315</b> | <b>9,682,355,583</b>  | <b>9,682,355,583</b>  | <b>669,964,732</b>   |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | 1,232,780,667         | 1,513,602,047                | 2,746,382,714         | 2,746,382,714         | 2,746,382,714         | 0                    |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 6,756,267,000         | 298,442,033                  | 7,054,709,033         | 6,935,972,869         | 6,935,972,869         | 118,736,164          |
| Saneamiento del Sistema Financiero  | 1,692,582,853         | -1,141,354,285               | 551,228,568           | 0                     | 0                     | 551,228,568          |
| Adeudos de Ejercicios Fiscales Anteriores   | 0                     | 0                            | 0                     | 0                     | 0                     | 0                    |
| <b>Total del Gasto</b>  | <b>53,800,000,000</b> | <b>8,152,934,981</b>         | <b>61,952,934,981</b> | <b>56,357,868,691</b> | <b>56,357,868,691</b> | <b>5,595,066,290</b> |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.