



**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2014**  
**Clasificador por Objeto del Gasto**

	<b>Anual</b>	<b>Enero</b>	<b>Febrero</b>	<b>Marzo</b>	<b>Abril</b>	<b>Mayo</b>	<b>Junio</b>	<b>Julio</b>	<b>Agosto</b>	<b>Septiembre</b>	<b>Octubre</b>	<b>Noviembre</b>	<b>Diciembre</b>
<b>Total</b>	<b>53,800,000,000</b>	<b>3,351,917,496</b>	<b>3,427,437,757</b>	<b>3,802,945,234</b>	<b>4,450,517,954</b>	<b>4,284,906,019</b>	<b>4,366,820,587</b>	<b>4,112,295,612</b>	<b>4,251,271,673</b>	<b>4,358,161,089</b>	<b>4,446,581,372</b>	<b>4,551,062,443</b>	<b>8,396,082,764</b>
<b>SERVICIOS PERSONALES</b>	<b>8,954,853,320</b>	<b>625,240,812</b>	<b>596,208,103</b>	<b>591,902,810</b>	<b>711,998,763</b>	<b>625,072,946</b>	<b>595,231,374</b>	<b>633,757,319</b>	<b>608,883,322</b>	<b>606,861,419</b>	<b>609,138,430</b>	<b>1,071,797,175</b>	<b>1,678,760,847</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,508,097,054	283,355,405	283,356,105	283,356,105	283,356,105	283,356,105	283,356,105	283,356,105	283,356,105	283,356,105	283,356,105	283,356,105	391,180,599
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	431,495,174	33,878,280	33,878,482	33,878,482	33,878,482	33,878,482	33,878,482	33,878,482	33,878,482	33,878,482	33,878,482	33,878,482	58,832,074
REMUNERACIONES ADICIONALES Y ESPECIALES	3,779,202,672	195,926,627	195,928,188	195,934,851	307,998,189	195,934,851	195,934,851	236,631,698	195,928,188	196,298,188	195,934,851	638,576,929	1,028,175,261
SEGURIDAD SOCIAL	514,052,534	43,340,959	39,760,838	39,760,838	47,439,975	39,760,838	39,760,838	41,491,435	42,939,975	40,563,694	39,760,838	39,760,838	59,711,468
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	459,461,230	60,523,647	36,379,105	30,805,871	31,979,249	32,230,242	35,024,413	24,563,294	39,265,441	43,035,287	31,674,991	33,945,733	60,033,957
PREVISIONES	24,747,003	2,062,253	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250	2,062,250
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	237,797,653	6,153,641	4,843,135	6,104,413	5,284,513	37,850,178	5,214,435	11,774,055	11,452,881	7,667,413	22,470,913	40,216,838	78,765,238
<b>MATERIALES Y SUMINISTROS</b>	<b>555,606,068</b>	<b>9,357,504</b>	<b>26,384,702</b>	<b>22,022,489</b>	<b>33,713,526</b>	<b>33,246,448</b>	<b>67,612,815</b>	<b>35,303,013</b>	<b>27,563,076</b>	<b>59,426,115</b>	<b>87,078,244</b>	<b>58,770,320</b>	<b>95,127,815</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	95,401,592	2,573,811	11,641,616	4,863,923	5,910,848	6,082,427	8,027,792	12,390,177	5,332,060	7,442,385	9,579,619	7,991,181	13,565,753
ALIMENTOS Y UTENSILIOS	254,855,467	2,441,605	7,084,385	7,453,905	13,497,342	14,160,509	34,069,477	11,230,952	11,136,330	29,648,578	47,441,587	29,460,686	47,230,110
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	115,640	30,750	5,518	3,792	2,310	26,309	5,069	2,626	4,784	7,544	4,386	5,842	16,710
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	20,566,226	1,788,470	1,816,864	1,795,435	1,958,700	1,587,646	1,542,689	1,549,909	1,366,100	1,548,323	1,770,329	1,735,608	2,106,153
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	9,969,973	81,825	267,576	302,827	532,097	542,097	1,314,037	419,850	490,490	1,131,113	1,739,394	1,123,459	2,025,209
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	139,077,920	1,345,150	3,860,197	4,992,353	9,016,913	8,362,099	17,114,423	7,382,501	6,735,760	15,074,543	23,183,889	15,861,347	26,148,745
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	17,727,016	706,935	951,197	1,458,936	1,041,631	1,083,438	3,825,256	899,165	1,350,291	3,022,844	1,462,966	808,337	1,116,020
MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,500	-	60	90	135	150	90	135	90	120	180	195	255
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	17,890,733	388,957	757,289	1,151,228	1,753,550	1,401,773	1,713,983	1,427,698	1,147,171	1,550,665	1,895,894	1,783,665	2,918,860
<b>SERVICIOS GENERALES</b>	<b>1,258,348,284</b>	<b>38,306,312</b>	<b>89,274,713</b>	<b>86,747,235</b>	<b>100,410,767</b>	<b>97,157,835</b>	<b>99,791,345</b>	<b>87,625,228</b>	<b>82,026,553</b>	<b>87,334,720</b>	<b>106,700,182</b>	<b>143,361,510</b>	<b>239,611,882</b>
SERVICIOS BASICOS	280,656,516	12,870,333	18,973,628	22,185,327	21,754,880	23,320,487	19,540,085	23,316,521	21,925,659	19,948,128	24,857,891	24,314,439	47,649,139
SERVICIOS DE ARRENDAMIENTO	57,005,676	2,258,248	5,367,526	4,396,878	4,411,851	4,281,583	4,329,850	4,001,443	3,574,420	3,972,545	4,727,187	5,021,082	10,663,063
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	208,990,201	6,767,864	14,052,001	16,268,686	15,328,297	14,534,516	15,182,119	15,169,024	13,600,532	14,322,488	16,696,892	18,486,856	48,580,925
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	110,949,650	3,004,681	6,454,918	9,487,730	8,496,159	8,118,719	7,395,404	7,516,190	7,432,127	6,648,747	8,021,230	10,259,552	28,114,190
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	79,309,232	2,533,143	6,119,485	5,254,527	6,824,785	5,181,860	5,458,507	5,939,259	6,225,646	4,790,277	7,654,222	7,268,582	16,058,940
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	205,140,474	1,697,302	23,865,986	9,104,508	23,845,574	22,010,792	14,640,244	14,626,176	12,788,362	16,478,789	12,791,617	12,792,863	40,498,261
SERVICIOS DE TRASLADO Y VIATICOS	97,180,178	4,352,962	6,475,341	7,838,981	7,617,204	7,915,601	7,211,025	7,391,886	7,025,285	6,752,782	8,234,653	9,394,995	16,969,463
SERVICIOS OFICIALES	88,792,769	4,257,069	5,972,514	8,972,118	7,617,297	8,497,745	7,355,705	6,483,600	6,301,700	7,635,105	8,514,116	7,108,025	10,077,779
OTROS SERVICIOS GENERALES	130,323,591	564,711	1,993,314	3,238,480	4,514,719	3,296,533	18,678,407	3,181,130	3,152,822	6,785,860	15,202,375	48,715,117	21,000,123





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<b>PARTICIPACIONES Y APORTACIONES</b>	<b>6,757,137,495</b>	<b>556,254,864</b>	<b>592,751,677</b>	<b>612,932,600</b>	<b>566,854,248</b>	<b>544,004,306</b>	<b>558,399,399</b>	<b>564,788,552</b>	<b>585,888,917</b>	<b>565,866,087</b>	<b>609,548,293</b>	<b>441,668,419</b>	<b>558,180,133</b>
PARTICIPACIONES	3,969,767,000	313,403,689	349,901,365	370,082,041	324,003,689	301,153,687	315,549,026	321,791,368	342,891,363	322,869,026	366,551,363	298,321,365	343,249,018
APORTACIONES	2,786,500,000	242,850,003	242,850,003	242,850,003	242,850,003	242,850,003	242,850,003	242,850,003	242,850,003	242,850,003	242,849,933	143,199,996	214,800,044
CONVENIOS	870,495	1,172	309	556	556	616	370	147,181	147,551	147,058	146,997	147,058	131,071
<b>DEUDA PUBLICA</b>	<b>363,417,147</b>	<b>18,020,857</b>	<b>10,842,514</b>	<b>39,795,886</b>	<b>32,647,543</b>	<b>32,587,543</b>	<b>32,497,543</b>	<b>32,527,543</b>	<b>36,131,715</b>	<b>32,527,543</b>	<b>32,617,543</b>	<b>32,587,543</b>	<b>30,633,374</b>
AMORTIZACIÓN DE LA DEUDA PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERESES DE LA DEUDA PUBLICA	360,417,147	18,020,857	10,812,514	39,645,886	32,437,543	32,437,543	32,437,543	32,437,543	36,041,715	32,437,543	32,437,543	32,437,543	28,833,374
COMISIONES DE LA DEUDA PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
GASTOS DE LA DEUDA PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
COSTO POR COBERTURAS	-	-	-	-	-	-	-	-	-	-	-	-	-
APOYOS FINANCIEROS	-	-	-	-	-	-	-	-	-	-	-	-	-
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	3,000,000	-	30,000	150,000	210,000	150,000	60,000	90,000	90,000	90,000	180,000	150,000	1,800,000