

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2026
Clasificador por Objeto del Gasto del Autorizado

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	117,029,456,456.24	13,388,523,829.32	17,547,788,735.97	10,502,260,559.14	8,711,396,607.09	8,246,969,318.86	7,422,085,418.04	7,639,939,054.30	8,263,360,995.75	7,399,074,237.49	7,113,571,620.93	9,666,178,638.46	11,128,307,440.89
SERVICIOS PERSONALES													
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	329,613,621.89	12,177,683.49	8,178,511.50	15,176,352.81	10,446,241.50	69,024,391.72	6,800,641.50	14,652,367.11	13,487,941.20	9,198,241.50	26,592,641.50	69,866,446.48	74,012,161.58
SEGURIDAD SOCIAL	1,934,315,065.80	153,088,622.38	154,519,026.66	154,519,026.66	154,519,026.66	154,919,026.66	154,519,026.66	154,519,026.66	154,534,763.82	154,519,026.66	154,519,026.66	154,519,026.66	235,620,439.66
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1,117,134,883.32	91,418,246.98	91,400,461.86	91,865,242.56	91,574,004.80	91,626,862.39	91,605,889.08	92,770,252.39	92,030,090.98	92,035,090.98	92,035,090.98	94,707,220.62	104,066,429.70
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	504,692,996.47	36,466,049.09	36,389,807.58	36,389,807.58	43,439,807.58	36,681,007.58	36,389,807.58	38,316,144.72	49,916,157.40	39,819,469.74	44,264,807.58	55,231,607.58	51,388,522.46
REMUNERACIONES ADICIONALES Y ESPECIALES	4,757,791,582.21	350,978,459.97	281,980,710.53	368,557,529.46	282,130,710.53	282,130,710.53	376,981,719.53	368,531,606.45	353,506,459.96	282,927,710.53	283,153,202.53	684,478,591.30	842,434,170.89
PREVISIONES	502,129,287.37	35,351,871.61	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	35,694,262.06	109,834,795.16
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	5,583,666,775.87	462,664,957.84	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	464,751,216.36	473,489,654.43
MATERIALES Y SUMINISTROS													
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	196,010,802.31	14,620,569.02	17,016,998.07	19,944,997.28	16,908,623.82	17,260,624.43	18,132,975.82	15,674,978.60	15,638,735.07	15,769,718.55	15,566,172.83	14,936,734.71	14,539,674.11
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	609,146,440.92	29,100,484.25	571,220,339.64	475,248.84	712,361.13	1,613,619.13	1,010,691.65	869,008.13	869,597.13	1,430,824.13	996,550.13	483,976.36	363,740.40
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	39,713,160.88	709,307.00	12,929,043.82	1,616,516.36	9,911,638.73	1,433,896.76	1,862,069.66	1,088,673.85	1,121,926.73	1,126,944.73	1,024,075.73	1,022,524.73	5,866,542.78
MATERIALES Y SUMINISTROS PARA SEGURIDAD	42,351,076.85	42,351,076.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	159,883,184.01	3,233,481.09	86,901,658.69	24,518,708.91	2,228,595.33	3,496,876.37	2,162,659.70	20,565,262.04	2,132,272.71	1,773,969.79	10,271,476.82	1,503,048.20	1,095,174.36
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	6,032,712.56	371,145.00	371,145.00	641,245.00	927,629.72	438,629.72	428,629.72	478,629.72	408,629.72	739,629.72	413,129.72	407,129.72	407,139.80
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	115,731,529.63	2,411,358.67	16,136,074.93	20,545,664.77	19,639,171.39	4,400,254.59	4,228,095.24	3,992,722.45	5,488,202.95	4,195,904.74	3,201,942.45	3,388,169.69	28,103,967.76
ALIMENTOS Y UTENSILIOS	471,515,233.06	869,049.16	434,146,101.29	6,758,129.77	5,816,632.18	3,808,547.45	3,599,944.13	3,535,989.98	3,374,408.17	3,083,598.15	3,354,907.05	2,209,306.53	958,619.20
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	135,177,790.19	16,560,929.54	5,320,434.06	8,416,531.00	1,085,988.09	1,654,895.09	861,732.09	728,711.09	1,164,142.26	594,812.41	748,239.09	526,768.09	97,514,607.38
SERVICIOS GENERALES													
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	778,259,291.98	11,981,179.85	131,775,336.49	515,946,189.41	38,695,050.25	9,808,635.47	9,957,894.47	9,639,424.47	9,988,156.47	10,708,876.70	10,378,195.47	9,928,305.47	9,452,047.46

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SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	828,581,487.10	66,808,575.25	402,411,222.97	62,408,429.47	18,732,453.95	35,625,484.79	15,820,025.06	6,171,130.78	4,101,742.69	3,552,351.11	19,247,043.20	4,045,202.05	189,657,825.78
SERVICIOS DE TRASLADO Y VIÁTICOS	520,234,410.05	19,103,394.16	182,203,476.08	45,050,738.24	36,072,979.32	37,131,185.00	35,174,117.24	34,804,012.66	33,874,760.85	34,714,762.79	34,525,992.91	17,786,721.89	9,792,268.91
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	685,096,070.62	75,719,677.46	503,603,774.86	48,577,038.08	7,291,332.53	11,185,865.07	6,064,798.53	12,314,149.06	4,895,230.51	2,504,304.06	2,814,416.20	1,454,205.40	8,671,278.86
OTROS SERVICIOS GENERALES	1,135,270,959.94	44,298,689.15	86,638,144.17	50,585,132.36	46,114,723.17	50,384,596.17	83,790,101.17	45,578,482.17	49,936,635.17	45,404,168.17	45,371,614.99	289,845,730.13	297,322,943.12
SERVICIOS OFICIALES	200,717,188.36	135,583.00	74,000,197.17	4,095,890.25	6,726,576.86	11,153,197.17	6,937,768.17	4,384,468.15	10,126,562.90	14,172,641.37	45,988,159.59	13,075,027.35	9,921,116.38
SERVICIOS DE ARRENDAMIENTO	1,184,854,137.20	7,122,363.00	996,453,527.02	138,711,350.37	3,646,057.51	8,527,122.40	6,976,375.37	5,037,022.35	2,637,972.35	2,545,322.35	2,105,602.35	1,531,819.67	9,559,602.46
SERVICIOS BÁSICOS	1,397,545,200.13	958,003,260.24	332,661,603.82	2,439,454.71	443,278.38	2,267,244.38	100,276,580.38	257,255.38	313,147.41	242,058.40	247,160.46	272,999.27	121,157.30
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	121,828,056.70	550.00	120,559,450.00	200,000.00	633,056.70	0.00	435,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
SUBSIDIOS Y SUBVENCIONES	1,130,164,368.91	363,359,257.50	161,835,370.00	315,564,266.41	52,882,975.00	22,561,535.00	1,493,275.00	10,843,255.00	196,713,874.00	1,526,625.00	1,643,275.00	518,282.00	1,222,379.00
TRANSFERENCIAS AL EXTERIOR	97,265,533.31	0.00	21,435,610.50	7,818,993.46	3,627,229.87	16,279,858.96	3,728,953.09	23,584,457.48	3,183,937.61	2,786,945.13	7,673,617.67	7,145,929.54	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	47,084,436,095.49	4,607,444,484.88	4,159,688,729.62	3,802,752,941.77	3,875,152,224.46	3,686,315,106.40	3,256,732,006.09	3,424,550,574.65	4,037,769,866.27	3,353,450,194.45	3,173,891,547.22	3,561,153,142.84	6,145,535,276.84
AYUDAS SOCIALES	931,985,705.72	584,284,338.19	42,901,390.56	25,074,895.13	15,006,804.13	26,486,362.25	11,440,364.25	16,175,724.25	5,904,924.25	140,069,020.45	24,681,931.46	11,647,927.55	28,312,023.25
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	6,847,251,657.37	570,573,580.08	572,520,499.52	571,181,230.52	571,288,961.52	571,046,211.52	571,042,661.52	570,372,237.52	569,477,423.52	569,019,252.52	569,226,014.52	566,831,474.54	574,672,110.07
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	6,205,327,208.87	753,557,407.74	493,945,222.99	466,957,212.15	482,406,459.08	467,616,161.14	463,658,329.59	506,250,974.38	449,331,935.34	454,305,880.81	428,900,915.35	548,514,378.67	689,882,331.63
BIENES MUEBLES, INMUEBLES E INTANGIBLES													
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	38,015,882.89	24,737,143.49	167,751.00	831,329.40	1,977,751.00	78,716.00	647,251.00	77,751.00	197,751.00	77,751.00	128,101.00	22,301.00	9,072,286.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	21,317,297.02	846,799.00	846,799.00	846,799.00	919,658.99	2,919,658.99	919,658.99	9,419,658.99	919,658.99	919,658.99	919,658.99	919,658.99	919,628.10
EQUIPO DE DEFENSA Y SEGURIDAD	16,985,733.80	16,985,733.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,145,000.00	100.00	111,000.00	116,000.00	111,000.00	151,000.00	211,000.00	111,000.00	111,000.00	111,000.00	111,700.00	100.00	100.00

