GOBIERNO DEL ESTADO DE CHIHUAHUA

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2025
Clasificador por Objeto del Gasto del Autorizado

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TOTAL	**107,570,270,653.36**	**13,419,066,475.73**	**10,305,324,362.07**	**7,900,940,408.09**	**7,083,847,182.00**	**7,383,464,187.10**	**7,376,070,868.97**	**7,043,657,176.73**	**7,251,994,027.72**	**6,771,582,197.68**	**7,001,344,192.98**	**8,716,431,932.83**	**17,316,547,641.46**
SERVICIOS PERSONALES													
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	**328,180,635.62**	**12,623,907.68**	**9,044,745.28**	**15,538,468.81**	**11,336,310.28**	**68,189,735.94**	**6,635,010.28**	**15,100,262.77**	**13,021,418.54**	**9,057,810.28**	**27,472,510.28**	**65,318,140.64**	**74,842,314.84**
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	**1,039,750,959.46**	**80,531,609.93**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**80,742,126.42**	**151,798,085.33**
SEGURIDAD SOCIAL	**1,791,144,845.35**	**144,006,666.44**	**145,346,675.77**	**145,346,675.77**	**145,346,675.77**	**145,654,475.77**	**145,346,675.77**	**145,346,675.77**	**145,363,621.21**	**145,346,675.77**	**145,346,675.77**	**145,346,675.77**	**193,346,675.77**
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	**504,131,473.64**	**34,787,169.90**	**35,098,109.71**	**35,098,109.71**	**41,148,109.71**	**35,395,709.71**	**35,098,109.71**	**36,712,454.85**	**49,135,403.58**	**38,588,956.13**	**41,973,109.71**	**53,357,909.71**	**67,738,321.21**
REMUNERACIONES ADICIONALES Y ESPECIALES	**4,518,013,857.95**	**326,200,878.20**	**263,367,041.22**	**346,607,634.38**	**263,367,041.22**	**263,367,041.22**	**263,367,041.22**	**346,582,667.44**	**327,725,740.97**	**264,085,729.21**	**264,201,159.45**	**649,722,733.20**	**939,419,150.22**
PREVISIONES	**539,587,938.67**	**27,365,765.98**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**27,630,808.32**	**235,914,089.49**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	**5,182,644,634.12**	**429,309,977.02**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**431,301,034.82**	**440,324,308.90**
MATERIALES Y SUMINISTROS													
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	**369,893,144.84**	**8,301,122.04**	**46,910,674.32**	**7,084,448.85**	**7,250,869.25**	**7,258,285.15**	**166,282,205.42**	**7,220,502.25**	**7,158,926.25**	**6,792,696.24**	**6,782,089.64**	**6,708,647.64**	**92,142,677.79**
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**537,976,314.53**	**294,226.50**	**520,641,973.75**	**418,408.32**	**623,890.32**	**646,656.32**	**883,498.32**	**682,062.32**	**791,326.32**	**392,408.32**	**395,048.32**	**395,048.32**	**11,811,767.40**
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	**64,827,678.88**	**24,915,777.28**	**927,304.04**	**1,654,922.04**	**1,376,455.04**	**1,432,030.04**	**2,272,404.04**	**963,712.18**	**944,962.18**	**805,594.18**	**589,212.18**	**785,290.04**	**28,160,015.64**
MATERIALES Y SUMINISTROS PARA SEGURIDAD	**76,947,827.21**	**72,162,827.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,785,000.00**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	**163,121,143.00**	**18,004,435.41**	**85,454,153.50**	**2,547,232.10**	**2,865,862.90**	**2,451,989.60**	**2,272,618.08**	**2,584,413.98**	**2,504,222.58**	**1,275,816.41**	**751,834.55**	**611,408.99**	**41,797,154.90**
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	**9,847,850.60**	**509,583.52**	**634,212.62**	**1,134,712.62**	**760,238.62**	**985,712.62**	**686,216.62**	**2,095,712.62**	**600,232.62**	**586,212.62**	**590,732.62**	**587,732.62**	**676,550.88**
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	**131,393,078.00**	**2,326,644.82**	**17,431,955.68**	**13,493,901.89**	**3,708,472.12**	**4,101,583.22**	**5,367,021.16**	**4,263,934.40**	**5,002,840.12**	**6,917,384.12**	**6,070,070.12**	**2,853,589.52**	**59,855,680.83**
ALIMENTOS Y UTENSILIOS	**450,982,820.28**	**1,148,346.18**	**24,550,062.48**	**2,855,074.33**	**2,808,038.59**	**2,819,979.08**	**3,225,171.09**	**3,035,815.43**	**2,860,058.59**	**2,479,398.83**	**2,413,950.59**	**1,862,094.18**	**400,924,830.91**
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	**126,523,048.58**	**84,939,321.04**	**4,440,849.42**	**1,730,460.10**	**1,141,206.10**	**1,029,790.10**	**1,007,554.10**	**990,387.10**	**976,187.10**	**540,703.10**	**577,537.10**	**497,038.42**	**28,652,014.90**
SERVICIOS GENERALES													
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	**434,234,930.23**	**10,437.42**	**389,373,498.77**	**343,198.59**	**578,498.59**	**299,958.59**	**729,398.59**	**186,598.59**	**739,548.59**	**385,948.59**	**192,098.59**	**88,398.59**	**41,307,346.73**

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SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	**783,669,598.88**	**25,366,758.70**	**360,060,609.27**	**27,278,508.34**	**12,961,691.69**	**10,498,447.77**	**6,991,382.69**	**18,539,850.00**	**8,367,176.69**	**11,241,485.97**	**6,849,419.69**	**15,950,147.10**	**279,564,120.97**
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	**586,261,977.05**	**50,902,087.51**	**426,804,259.49**	**11,470,740.12**	**9,204,736.12**	**11,409,114.67**	**7,895,790.12**	**8,270,340.12**	**7,020,521.62**	**8,934,990.12**	**11,367,336.12**	**8,509,495.84**	**24,472,565.20**
SERVICIOS DE TRASLADO Y VIÁTICOS	**510,470,393.72**	**20,567,021.76**	**43,774,102.56**	**35,888,101.98**	**35,982,936.62**	**35,842,588.09**	**35,620,250.56**	**35,156,558.81**	**34,865,241.40**	**34,758,933.40**	**33,541,554.84**	**31,496,555.64**	**132,976,548.06**
OTROS SERVICIOS GENERALES	**1,391,580,912.85**	**573,929,457.53**	**38,859,013.92**	**37,189,572.30**	**37,055,571.30**	**37,008,636.30**	**37,045,023.30**	**37,057,123.30**	**37,066,671.30**	**37,005,065.30**	**36,998,275.30**	**227,259,467.30**	**255,107,035.70**
SERVICIOS BÁSICOS	**1,349,185,111.04**	**5,504,356.09**	**289,412,213.66**	**295,238.36**	**362,168.36**	**250,368.36**	**444,898.28**	**255,418.36**	**253,368.36**	**208,774.36**	**277,164.36**	**79,123.36**	**1,051,842,019.13**
SERVICIOS DE ARRENDAMIENTO	**1,305,199,284.52**	**12,154,526.34**	**7,894,540.22**	**4,381,945.38**	**2,556,359.18**	**1,457,854.18**	**2,500,969.18**	**7,401,354.18**	**6,195,804.18**	**1,276,754.18**	**2,422,954.18**	**1,521,911.64**	**1,255,434,311.68**
SERVICIOS OFICIALES	**185,828,450.17**	**195,382.20**	**661,813.83**	**2,659,613.43**	**2,268,423.83**	**3,780,037.50**	**4,032,561.97**	**2,487,397.50**	**2,813,823.83**	**2,928,231.50**	**3,520,169.95**	**1,387,150.83**	**159,093,843.80**
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	**117,485,516.59**	**0.00**	**0.00**	**110,952,000.00**	**215,000.00**	**95,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**5,973,516.59**
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
SUBSIDIOS Y SUBVENCIONES	**1,345,106,987.41**	**512,260.01**	**243,680,934.00**	**199,902,601.41**	**8,308,724.00**	**1,446,224.00**	**543,724.00**	**518,724.00**	**45,518,724.00**	**5,805,048.00**	**518,724.00**	**668,724.00**	**837,682,575.99**
TRANSFERENCIAS AL EXTERIOR	**97,265,533.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,265,533.31**
AYUDAS SOCIALES	**782,617,813.32**	**460,515,441.30**	**24,974,099.72**	**118,204,267.81**	**17,104,411.81**	**32,552,371.01**	**11,307,628.77**	**4,708,547.77**	**8,876,747.34**	**15,120,084.08**	**18,896,088.96**	**4,073,458.96**	**66,284,665.79**
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	**43,768,756,085.47**	**5,585,865,769.98**	**3,327,346,129.11**	**3,353,404,517.52**	**2,882,424,956.88**	**3,430,656,823.41**	**3,328,075,258.19**	**2,880,240,307.08**	**3,213,555,596.24**	**2,891,348,583.36**	**3,167,868,261.04**	**2,809,989,841.88**	**6,897,980,040.78**
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	**6,433,419,350.46**	**666,170,373.88**	**526,986,634.59**	**522,823,374.40**	**522,907,085.10**	**523,010,548.35**	**523,000,297.86**	**525,273,781.70**	**522,783,231.12**	**522,921,887.02**	**523,981,163.02**	**518,301,684.08**	**535,259,289.34**
DONATIVOS	**12,500,000.00**	**0.00**	**0.00**	**12,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	**6,004,513,931.13**	**560,670,643.41**	**482,017,729.39**	**478,107,539.12**	**439,379,945.09**	**421,501,797.52**	**417,664,653.79**	**457,646,121.80**	**403,169,661.15**	**396,107,329.15**	**381,523,991.62**	**466,447,939.64**	**1,100,276,579.45**
BIENES MUEBLES, INMUEBLES E INTANGIBLES													
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	**21,783,600.75**	**17,262,311.59**	**831,852.76**	**1,468,426.12**	**25,000.00**	**60,000.00**	**244,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,892,010.28**
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	**56,112,733.40**	**17,873,083.85**	**219,995.46**	**5,869,995.46**	**219,995.46**	**1,669,995.46**	**219,995.46**	**17,924,495.46**	**219,995.46**	**219,995.46**	**5,477,849.46**	**219,995.46**	**5,977,340.95**
ACTIVOS BIOLÓGICOS	**1,368,930.81**	**1,368,930.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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BIENES INMUEBLES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
EQUIPO DE DEFENSA Y SEGURIDAD	**5,647,562.53**	**5,647,562.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	**3,807,979.93**	**3,760,479.93**	**0.00**	**32,500.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
VEHÍCULOS Y EQUIPO DE TRANSPORTE	**50,538,360.00**	**44,348,960.00**	**190,272.73**	**190,272.73**	**190,272.73**	**190,272.73**	**190,272.73**	**190,272.73**	**950,072.73**	**190,272.73**	**190,272.73**	**190,272.73**	**3,526,872.70**
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	**8,356,964.66**	**186,202.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,170,762.62**
ACTIVOS INTANGIBLES	**26,179,686.28**	**25,870,686.28**	**0.00**	**300,000.00**	**6,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
INVERSIÓN PÚBLICA													
OBRA PÚBLICA EN BIENES PROPIOS	**70,505,291.61**	**0.00**	**0.00**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.16**	**7,050,529.17**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**2,596,560,347.69**	**404,711,974.68**	**599,566,425.29**	**236,542,327.07**	**160,102,640.83**	**160,102,640.83**	**150,893,587.56**	**169,656,750.28**	**164,905,917.59**	**164,905,917.59**	**164,572,584.26**	**88,864,870.59**	**131,734,711.12**
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES													
ACCIONES PARTICIPACIONES DE CAPITAL	**262,891,991.74**	**50,078,492.96**	**20,222,782.80**	**21,821,953.42**	**19,848,690.80**	**19,669,003.80**	**19,717,667.80**	**19,626,483.80**	**19,632,773.80**	**19,584,567.80**	**19,436,540.80**	**16,927,274.84**	**16,325,759.12**
PARTICIPACIONES Y APORTACIONES													
APORTACIONES	**5,373,116,699.00**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**447,434,201.29**	**333,461,632.41**	**956,069,565.02**	**56,677,689.96**
PARTICIPACIONES	**10,956,717,254.27**	**1,729,289,630.32**	**924,972,575.53**	**702,262,691.95**	**986,999,715.18**	**703,839,209.39**	**711,629,359.24**	**802,706,944.38**	**766,171,248.25**	**731,757,581.58**	**797,647,620.50**	**1,638,618,449.84**	**460,822,228.11**
DEUDA PÚBLICA													
GASTOS DE LA DEUDA PÚBLICA	**479,146,188.31**	**40,281,126.70**	**40,258,440.19**	**40,254,529.35**	**40,301,598.99**	**40,299,210.76**	**40,298,442.84**	**40,295,924.50**	**40,317,897.48**	**40,293,196.55**	**40,290,462.80**	**40,289,325.82**	**35,966,032.33**
INTERESES DE LA DEUDA PÚBLICA	**4,556,758,596.88**	**369,482,900.21**	**383,265,351.19**	**374,790,422.38**	**393,198,860.78**	**383,137,258.24**	**411,709,314.96**	**415,488,355.59**	**376,147,253.98**	**371,921,361.18**	**363,011,003.93**	**367,443,466.96**	**347,163,047.48**
AMORTIZACIÓN DE LA DEUDA PÚBLICA	**478,351,812.94**	**31,677,157.26**	**32,995,158.95**	**34,337,321.92**	**35,737,028.73**	**37,192,137.36**	**38,714,165.26**	**40,288,525.66**	**41,929,112.54**	**43,638,104.54**	**45,410,595.37**	**47,264,004.94**	**49,168,500.41**
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	**1,000,000,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
COMISIONES DE LA DEUDA PÚBLICA	**679,363,525.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**679,363,525.68**