

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2024
Clasificador por Objeto del Gasto del Autorizado

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	100,546,562,853.18	21,476,062,432.16	8,156,650,185.04	6,494,312,678.01	6,462,281,030.35	5,938,084,882.59	5,926,355,466.86	6,029,480,275.25	5,905,458,576.13	5,795,939,997.98	5,872,341,644.44	6,640,942,849.81	15,848,652,834.56
SERVICIOS PERSONALES													
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	528,236,227.65	33,300,479.17	33,588,990.60	33,588,990.60	39,638,990.60	33,897,790.60	33,588,990.60	33,840,483.99	46,377,245.47	36,748,670.22	40,463,990.60	48,290,790.60	114,910,814.60
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	962,483,747.29	65,792,173.98	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	65,982,460.92	236,866,964.11
SEGURIDAD SOCIAL	1,726,622,061.19	129,780,777.35	131,029,256.76	131,029,256.76	131,029,256.76	131,126,006.76	131,029,256.76	131,029,256.76	131,029,256.76	131,029,256.76	131,029,256.76	131,029,256.76	286,451,966.24
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	4,824,418,059.61	396,063,717.81	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	397,868,695.42	449,667,387.60
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	307,958,370.26	11,203,435.09	7,887,222.00	14,038,692.20	10,178,787.00	60,591,226.91	5,477,487.00	12,049,939.21	11,894,233.77	7,900,287.00	26,317,987.00	60,592,545.50	79,826,527.58
REMUNERACIONES ADICIONALES Y ESPECIALES	4,131,676,806.28	292,975,514.88	234,462,027.78	312,041,096.37	234,462,027.78	234,462,027.78	234,462,027.78	312,017,827.28	294,305,429.93	235,192,027.78	234,688,027.78	596,693,695.26	915,915,075.88
PREVISIONES	407,545,239.77	7,927,802.63	2,827.68	2,827.68	2,827.68	2,827.68	2,827.68	2,827.68	2,827.68	2,827.68	2,827.68	2,827.68	399,589,160.34
MATERIALES Y SUMINISTROS													
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	3,678,774.12	0.00	872,382.84	281,695.77	280,632.84	280,632.84	281,632.84	280,632.84	280,632.84	280,632.84	280,632.84	279,632.84	279,632.79
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	460,024,233.19	88,690.78	274,224,010.05	2,188,021.24	2,068,154.24	2,093,560.24	2,309,402.24	2,128,966.24	2,235,590.24	2,752,492.24	2,400,620.24	1,843,312.24	165,691,413.20
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	51,560,534.07	858,853.70	2,379,604.56	2,885,531.82	2,550,475.66	2,540,154.66	2,573,343.66	2,580,740.66	2,509,985.66	2,624,372.66	2,530,465.66	2,500,865.66	25,026,139.71
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	113,366,549.46	8,146,358.94	8,932,035.46	9,497,251.63	9,327,283.59	9,971,329.63	9,567,963.63	9,891,147.63	9,546,450.63	9,742,863.63	9,442,863.63	9,306,363.63	9,994,637.43
MATERIALES Y SUMINISTROS PARA SEGURIDAD	52,754,677.94	4,396,223.07	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17	4,396,223.17
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	427,402,332.26	260,815.05	47,866,632.97	35,366,867.15	34,668,772.51	40,550,595.15	35,080,972.51	37,835,652.51	37,953,964.51	34,597,472.13	34,365,252.51	34,196,894.60	54,658,440.66
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	165,427,550.77	1,311,580.63	14,056,386.51	14,766,342.69	14,612,123.24	14,988,212.94	16,533,770.94	15,329,907.94	15,095,114.94	14,464,047.94	14,868,490.94	14,345,427.96	15,056,144.10
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	111,645,168.30	272,364.33	3,240,752.77	3,605,851.45	3,674,364.17	3,916,687.39	4,392,210.69	4,077,329.09	4,671,992.69	7,268,325.69	7,008,588.39	4,566,756.09	64,949,945.55
ALIMENTOS Y UTENSILIOS	428,234,778.24	597,109.12	30,482,220.23	2,830,516.53	2,218,833.12	2,595,409.12	2,383,456.12	2,339,994.61	2,316,954.12	2,380,526.12	2,456,503.12	2,144,396.45	375,488,859.58
SERVICIOS GENERALES													
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	609,594,068.94	4,564,240.82	191,048,567.54	47,990,080.43	20,066,625.60	17,765,647.86	22,811,000.44	17,795,805.72	18,055,884.36	17,886,523.12	18,801,603.44	17,972,300.44	214,835,789.17

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TOTAL	100,546,562,853.18	21,476,062,432.16	8,156,650,185.04	6,494,312,678.01	6,462,281,030.35	5,938,084,882.59	5,926,355,466.86	6,029,480,275.25	5,905,458,576.13	5,795,939,997.98	5,872,341,644.44	6,640,942,849.81	15,848,652,834.56
BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPO DE DEFENSA Y SEGURIDAD	4,288,325.00	357,360.38	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42	357,360.42
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,738,396.17	127,259.63	224,759.69	237,509.71	237,509.71	237,509.71	237,509.71	237,509.71	237,509.71	237,509.71	237,509.71	237,509.71	248,789.46
ACTIVOS INTANGIBLES	166,049,471.30	1,277,477.95	1,579,993.99	54,709,369.83	1,277,477.99	1,277,477.99	32,337,301.45	1,277,477.99	1,677,477.99	1,277,477.99	1,277,477.99	1,277,477.99	66,802,982.15
INVERSION PUBLICA													
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	2,693,961,303.34	55,420,976.96	86,140,974.48	319,008,584.97	253,950,939.79	253,950,939.79	241,900,548.44	253,950,939.79	253,950,939.79	253,950,939.77	252,284,273.12	210,624,840.51	258,826,405.93
OBRA PUBLICA EN BIENES PROPIOS	64,899,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,899,369.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES													
ACCIONES PARTICIPACIONES DE CAPITAL	134,518,641.48	11,129,905.44	11,422,066.75	10,761,903.75	11,072,066.75	10,761,903.75	11,072,064.75	11,219,443.75	11,168,713.75	10,717,153.75	10,930,369.75	10,750,109.75	13,512,939.54
PARTICIPACIONES Y APORTACIONES													
APORTACIONES	5,188,954,808.00	608,479,111.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	276,783,942.49	276,783,942.61
PARTICIPACIONES	9,980,807,632.47	1,686,842,291.60	956,978,201.96	665,004,465.34	997,038,255.85	667,451,258.40	668,827,101.33	766,957,501.04	738,968,467.21	708,685,739.42	757,503,497.08	682,340,784.84	684,210,068.40
DEUDA PUBLICA													
GASTOS DE LA DEUDA PUBLICA	367,393,612.63	30,621,873.30	30,574,518.55	30,595,181.11	30,572,752.98	30,594,168.23	30,617,216.64	30,568,980.25	30,661,387.67	30,544,542.81	30,588,803.41	30,612,902.84	30,841,284.84
COMISIONES DE LA DEUDA PUBLICA	728,662,086.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,662,086.24
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMORTIZACION DE LA DEUDA PUBLICA	1,286,359,099.69	19,518,265.06	119,696,012.12	120,479,976.50	121,292,853.06	122,677,103.02	123,055,280.88	124,001,249.64	124,979,028.50	126,004,792.19	127,078,368.86	128,202,241.91	29,373,927.95
INTERESES DE LA DEUDA PUBLICA	4,230,028,170.49	338,968,506.70	592,297,770.86	363,258,149.20	354,668,886.50	349,910,629.63	332,775,213.89	317,636,460.99	323,271,285.71	326,338,119.91	302,590,193.66	325,278,926.59	303,034,026.85