

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2023
Clasificador por Objeto del Gasto del Autorizado

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	92,185,343,991.88	9,247,889,915.98	7,933,278,882.36	7,729,354,067.59	6,966,894,902.80	6,428,505,860.17	6,271,626,767.55	6,365,665,458.63	6,853,144,910.74	6,391,919,407.88	6,406,796,407.16	6,853,911,924.00	14,736,355,487.02
SERVICIOS PERSONALES													
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	862,600,229.40	63,808,314.84	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	64,063,535.24	158,156,562.16
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	490,013,677.01	32,814,705.88	33,103,673.05	33,103,673.05	38,728,673.05	33,450,873.05	33,103,673.05	30,676,187.03	43,734,110.30	36,135,909.72	39,478,673.05	47,646,473.05	88,037,052.73
SEGURIDAD SOCIAL	1,595,636,380.66	124,165,995.52	145,596,034.38	125,360,102.66	125,360,102.66	146,053,014.80	128,825,994.54	145,589,964.80	125,360,102.66	125,360,102.66	125,360,102.66	125,360,102.66	153,244,760.66
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	4,482,996,441.50	371,097,145.83	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	372,784,746.44	384,051,831.27
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	302,709,265.89	10,632,877.82	8,205,240.70	11,006,227.77	10,474,105.70	59,343,062.10	6,775,955.70	12,423,811.14	12,161,049.17	7,475,605.70	27,120,805.70	56,555,076.84	80,535,447.55
REMUNERACIONES ADICIONALES Y ESPECIALES	3,079,138,754.04	185,248,836.38	135,678,522.38	208,001,094.82	135,678,522.38	135,678,522.38	135,678,522.38	207,979,402.33	186,546,300.54	136,328,522.38	136,259,497.99	479,511,540.78	996,549,469.30
PREVISIONES	436,194,745.01	24,652,293.93	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	24,891,056.28	162,631,888.28
MATERIALES Y SUMINISTROS													
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	4,916,759.70	379,954.05	634,047.49	410,107.49	375,849.49	369,191.49	369,191.49	369,041.49	369,041.49	369,041.49	368,921.49	533,793.99	368,578.25
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	96,878,193.76	3,630,659.05	536,740.79	1,612,453.05	1,004,187.01	752,390.55	583,254.51	662,424.75	641,646.75	875,705.01	716,378.01	558,309.73	85,304,044.55
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	411,906,163.39	119,533,966.71	119,653,681.09	119,155,404.10	5,965,976.79	6,031,076.79	5,999,676.79	6,030,536.79	5,946,356.79	5,951,446.79	5,904,526.79	5,886,126.79	5,847,387.17
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	58,344,056.71	5,882,028.33	2,780,161.57	6,222,883.17	1,015,683.51	1,235,383.51	1,299,026.63	917,961.51	1,056,237.51	886,783.51	1,255,909.95	1,050,422.11	34,741,575.40
MATERIALES Y SUMINISTROS PARA SEGURIDAD	45,015,859.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,015,859.20
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	142,022,100.90	36,807,289.71	31,484,916.98	33,161,715.39	2,519,198.40	3,139,421.84	5,421,508.15	10,547,738.74	2,294,415.79	7,865,816.36	2,234,638.81	2,287,698.65	4,257,742.08
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	296,706,590.54	80,463,927.52	18,788,455.75	17,134,810.80	17,646,385.91	17,270,282.40	17,817,677.40	16,380,012.40	16,013,730.56	16,681,297.46	16,075,724.40	16,565,719.55	45,868,566.39
ALIMENTOS Y UTENSILIOS	381,486,990.93	1,175,799.65	9,851,546.29	2,231,904.71	2,021,526.33	2,233,369.21	2,200,095.21	2,287,701.21	1,939,722.21	1,880,777.10	1,974,087.21	2,175,433.04	351,515,028.76
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	89,406,163.57	3,652,132.24	2,826,350.78	5,482,772.26	5,783,031.26	7,772,364.99	3,970,896.44	4,271,296.76	3,637,047.35	4,282,692.10	3,825,478.10	4,890,472.38	39,011,628.91
SERVICIOS GENERALES													
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	599,971,828.06	125,861,889.97	90,009,740.79	88,909,798.31	7,293,471.91	14,973,299.91	27,463,062.02	6,959,474.91	7,132,232.71	10,691,045.02	9,284,431.91	26,969,009.26	184,424,371.34

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TOTAL	92,185,343,991.88	9,247,889,915.98	7,933,278,882.36	7,729,354,067.59	6,966,894,902.80	6,428,505,860.17	6,271,626,767.55	6,365,665,458.63	6,853,144,910.74	6,391,919,407.88	6,406,796,407.16	6,853,911,924.00	14,736,355,487.02
VEHICULOS Y EQUIPO DE TRANSPORTE	81,739,188.42	596,907.62	605,470.53	4,205,470.53	605,470.53	605,470.53	605,470.53	605,470.53	605,470.53	605,470.53	605,470.53	605,470.53	71,487,575.50
EQUIPO DE DEFENSA Y SEGURIDAD	1,669,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669,200.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
ACTIVOS INTANGIBLES	98,910,171.00	20,833.33	20,833.33	20,833.33	20,833.33	18,225,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	70,020,833.33	10,476,004.37
INVERSION PUBLICA													
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	2,034,295,937.97	0.00	86,065,955.99	219,545,753.40	164,312,392.07	164,312,392.07	154,226,857.48	164,312,392.07	164,312,392.07	164,312,392.05	162,645,725.40	172,731,259.90	417,518,425.47
OBRA PUBLICA EN BIENES PROPIOS	95,006,605.32	1,777,405.05	1,777,405.03	9,500,660.53	9,500,660.53	9,500,660.53	9,500,660.53	9,500,660.53	9,500,660.53	9,500,660.53	9,500,660.53	7,723,255.50	7,723,255.50
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES													
ACCIONES PARTICIPACIONES DE CAPITAL	60,290,974.00	8,895,106.17	7,507,045.17	7,479,005.18	10,173,545.16	7,479,005.17	7,759,215.15	1,809,342.00	1,721,512.00	1,678,672.00	1,706,712.00	1,700,672.00	2,381,142.00
PARTICIPACIONES Y APORTACIONES													
APORTACIONES	5,027,909,898.00	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	447,434,201.29	276,783,942.49	276,783,942.61
PARTICIPACIONES	9,041,865,051.63	747,899,710.76	956,978,201.96	665,004,465.34	997,038,255.85	667,451,258.40	668,827,101.33	766,957,501.04	738,968,467.21	708,685,739.42	757,503,497.08	682,340,784.84	684,210,068.40
DEUDA PUBLICA													
GASTOS DE LA DEUDA PUBLICA	20,702,741.48	1,762,482.36	1,691,663.50	1,660,801.55	1,737,033.23	1,726,243.68	1,735,542.73	1,724,711.20	1,757,268.48	1,733,105.11	1,722,198.69	1,731,326.70	1,720,364.25
COMISIONES DE LA DEUDA PUBLICA	565,488,283.91	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	34,333,333.34	187,821,617.17
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	513,135,504.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,135,504.28
AMORTIZACION DE LA DEUDA PUBLICA	2,299,962,297.60	66,553,847.33	66,972,206.58	119,924,217.53	120,386,251.86	173,371,743.88	173,884,914.06	174,431,598.49	175,004,718.69	228,099,949.92	228,726,792.02	333,462,126.15	439,143,931.09
INTERESES DE LA DEUDA PUBLICA	4,754,831,120.40	413,333,994.07	394,575,563.36	392,592,823.24	408,374,190.03	399,425,186.43	404,801,143.29	395,468,049.85	402,045,968.43	398,430,100.82	383,530,332.72	387,268,107.66	374,985,660.50
COSTO POR COBERTURAS	527,483,499.92	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	52,290,291.66	2,290,291.66	2,290,291.66