Gobierno del Estado de Chihuahua

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2022

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**81,352,617,019**	**8,475,303,597**	**7,021,445,536**	**6,640,619,819**	**5,738,580,065**	**5,925,201,606**	**6,048,790,629**	**5,753,858,508**	**6,030,079,993**	**5,747,908,258**	**5,796,853,492**	**6,395,683,732**	**11,778,291,784**
SERVICIOS PERSONALES	**10,643,281,240**	**874,605,993**	**758,259,914**	**820,513,208**	**755,931,279**	**805,591,579**	**750,377,629**	**829,272,233**	**802,829,266**	**751,667,104**	**774,660,706**	**1,123,613,799**	**1,595,958,531**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,850,351,160	321,077,614	320,097,241	320,097,241	320,097,241	320,097,241	320,097,241	320,097,241	320,097,241	320,097,241	320,097,241	319,620,432	328,777,942
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	810,881,015	62,390,803	62,675,099	62,675,099	62,675,099	62,675,099	62,675,099	62,675,099	62,675,099	62,675,099	62,500,325	60,819,705	123,769,394
REMUNERACIONES ADICIONALES Y ESPECIALES	3,535,478,681	271,315,113	201,516,086	270,328,796	201,516,086	201,516,086	201,516,086	270,308,156	243,348,412	202,016,086	201,516,086	519,613,145	750,968,541
SEGURIDAD SOCIAL	1,401,094,166	155,940,419	119,118,683	109,116,683	109,116,683	119,115,683	111,915,683	119,115,683	109,116,683	109,116,683	109,116,683	109,116,683	121,187,917
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	440,439,245	34,513,305	29,492,158	29,492,158	34,896,658	29,863,358	29,492,158	27,367,357	39,003,146	32,580,883	35,646,658	42,472,180	75,619,229
PREVISIONES	318,511,734	17,796,024	17,968,372	17,968,372	17,968,372	17,968,372	17,968,372	17,968,372	17,968,372	17,968,372	17,968,372	17,968,372	121,031,993
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	286,525,239	11,572,715	7,392,275	10,834,860	9,661,140	54,355,741	6,712,990	11,740,326	10,620,314	7,212,740	27,815,340	54,003,283	74,603,514
MATERIALES Y SUMINISTROS	**1,657,934,100**	**83,317,925**	**377,379,916**	**70,416,488**	**69,175,835**	**69,617,586**	**75,477,979**	**68,313,043**	**65,043,461**	**81,176,678**	**64,624,039**	**33,267,353**	**600,123,798**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	436,309,810	20,153,747	301,619,678	10,599,532	9,298,994	9,930,957	7,845,914	9,058,744	7,616,849	24,281,982	7,328,508	6,984,655	21,590,250
ALIMENTOS Y UTENSILIOS	365,418,026	3,102,444	17,001,034	3,723,083	3,836,624	3,873,128	3,956,660	3,595,050	3,864,155	3,561,892	3,847,473	3,499,428	311,557,054
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	64,947,540	372,208	365,370	315,370	318,370	351,370	320,436	323,436	320,438	315,370	318,370	315,379	61,311,420
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	190,698,390	13,222,736	17,306,835	13,677,259	13,561,969	13,539,835	13,542,361	13,544,167	13,482,414	13,522,352	13,420,808	13,365,612	38,512,041
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	51,345,229	5,859,127	1,731,178	2,145,133	904,429	1,114,863	839,362	862,364	895,364	843,089	822,528	835,178	34,492,613
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	349,667,481	34,280,343	34,448,823	34,314,163	34,308,325	34,607,911	34,302,421	34,303,327	34,594,469	34,293,979	34,305,978	2,947,443	2,960,297
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	17,237,407	2,573,746	311,801	1,320,282	1,558,072	2,147,280	1,265,077	615,644	318,359	404,370	902,033	1,886,568	3,934,173
MATERIALES Y SUMINISTROS PARA SEGURIDAD	55,847,441												55,847,441
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	126,462,776	3,753,573	4,595,195	4,321,666	5,389,050	4,052,241	13,405,747	6,010,310	3,951,412	3,953,643	3,678,340	3,433,090	69,918,509
SERVICIOS GENERALES	**2,346,437,560**	**274,849,941**	**506,195,007**	**208,501,360**	**124,619,841**	**139,075,217**	**181,979,470**	**103,537,477**	**113,733,234**	**101,876,627**	**100,316,767**	**126,548,100**	**365,204,518**
SERVICIOS BASICOS	249,899,079	75,236,214	77,319,919	75,478,564	605,506	514,015	10,667,106	447,797	421,946	470,946	422,398	427,498	7,887,170
SERVICIOS DE ARRENDAMIENTO	202,799,171	14,928,778	35,436,154	21,992,656	13,450,964	13,305,341	13,298,781	13,135,564	13,557,164	13,248,972	13,035,304	12,961,424	24,448,072
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	463,018,224	46,012,013	86,031,246	21,328,100	20,260,505	25,427,950	59,882,193	17,146,114	24,437,640	15,370,382	14,833,576	14,231,887	118,056,618
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	240,994,186	17,269,719	157,097,625	8,105,337	8,093,233	8,488,855	8,121,733	8,181,433	8,408,406	8,035,269	8,111,054	749,375	332,147
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	302,309,258	65,350,899	24,733,775	14,631,529	15,254,434	22,121,538	32,386,635	13,217,176	13,169,281	12,841,837	12,840,540	3,642,242	72,119,372

Gobierno del Estado de Chihuahua

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2022

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**81,352,617,019**	**8,475,303,597**	**7,021,445,536**	**6,640,619,819**	**5,738,580,065**	**5,925,201,606**	**6,048,790,629**	**5,753,858,508**	**6,030,079,993**	**5,747,908,258**	**5,796,853,492**	**6,395,683,732**	**11,778,291,784**
SERVICIOS GENERALES	**2,346,437,560**	**274,849,941**	**506,195,007**	**208,501,360**	**124,619,841**	**139,075,217**	**181,979,470**	**103,537,477**	**113,733,234**	**101,876,627**	**100,316,767**	**126,548,100**	**365,204,518**
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	183,944,060	14,595,000	74,896,528	14,620,620	15,070,020	14,287,560	45,500	45,500	45,500	45,500	45,500	43,231	50,203,601
SERVICIOS DE TRASLADO Y VIATICOS	231,334,865	14,731,170	17,379,791	19,105,349	18,281,966	19,813,025	24,254,362	17,941,042	18,744,358	17,631,449	17,710,999	18,122,502	27,618,852
SERVICIOS OFICIALES	103,682,870	1,269,053	7,648,495	7,495,063	7,625,606	9,265,209	7,662,309	7,650,609	9,292,638	8,480,979	7,583,524	20,780,338	8,929,049
OTROS SERVICIOS GENERALES	368,455,846	25,457,096	25,651,473	25,744,143	25,977,608	25,851,723	25,660,851	25,772,243	25,656,301	25,751,292	25,733,872	55,589,604	55,609,637
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**44,150,921,692**	**4,120,658,523**	**3,658,302,398**	**3,727,290,078**	**3,034,734,769**	**3,167,671,100**	**3,286,563,057**	**2,990,700,460**	**3,179,293,013**	**2,991,786,112**	**3,072,210,687**	**3,320,201,981**	**7,601,509,516**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	4,474,844,662	483,229,058	478,487,946	505,472,239	315,320,502	351,246,252	322,857,329	327,316,691	287,833,274	287,552,295	284,953,702	356,832,655	473,742,718
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	34,601,290,119	3,220,465,742	2,758,523,428	2,743,694,268	2,299,811,507	2,386,592,647	2,535,785,724	2,264,418,375	2,467,161,645	2,294,009,272	2,379,777,641	2,554,533,834	6,696,516,035
SUBSIDIOS Y SUBVENCIONES	64,400,682	2,190,476	20,036,909	16,370,171	8,014,286	1,387,572	2,224,010	1,448,000	390,000	12,164,258	175,000		
AYUDAS SOCIALES	521,761,345	40,619,007	27,293,060	87,924,756	36,752,127	53,981,789	51,876,289	23,516,123	50,039,669	24,098,159	33,494,893	34,863,715	57,301,759
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	4,408,928,407	367,512,868	367,319,682	367,187,270	368,194,974	367,821,466	367,178,332	367,359,897	367,227,052	367,320,755	367,168,078	367,330,403	367,307,630
TRANSFERENCIAS AL EXTERIOR	79,696,477	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373	6,641,373
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**112,463,032**	**529,446**	**1,079,380**	**1,580,984**	**1,318,330**	**1,167,330**	**3,321,823**	**667,330**	**1,167,330**	**1,167,330**	**1,167,330**	**1,167,330**	**98,129,086**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	14,231,278	4,838	4,838	4,838	155,838	4,838	4,838	4,838	4,838	4,838	4,838	4,838	14,027,061
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,574,379	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,561,783
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	290,893												290,893
VEHICULOS Y EQUIPO DE TRANSPORTE	49,915,500		500,000	500,000	500,000	500,000	500,000		500,000	500,000	500,000	500,000	45,415,500
EQUIPO DE DEFENSA Y SEGURIDAD	4,288,325												4,288,325
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	24,298,428	523,463	573,397	1,075,001	661,347	661,347	661,347	661,347	661,347	661,347	661,347	661,347	16,835,788
ACTIVOS INTANGIBLES	17,864,229						2,154,493						15,709,736
INVERSION PUBLICA	**1,335,762,902**	**32,248,788**	**37,248,788**	**187,654,533**	**108,929,714**	**104,353,777**	**91,268,243**	**101,353,777**	**101,353,777**	**105,353,777**	**105,353,777**	**113,615,346**	**247,028,604**
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	1,239,515,748	32,248,788	37,248,788	187,654,533	108,929,714	104,353,777	91,268,243	101,353,777	101,353,777	105,353,777	105,353,777	113,615,346	150,781,450
OBRA PUBLICA EN BIENES PROPIOS	96,247,154												96,247,154

Gobierno del Estado de Chihuahua

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2022

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**81,352,617,019**	**8,475,303,597**	**7,021,445,536**	**6,640,619,819**	**5,738,580,065**	**5,925,201,606**	**6,048,790,629**	**5,753,858,508**	**6,030,079,993**	**5,747,908,258**	**5,796,853,492**	**6,395,683,732**	**11,778,291,784**
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**48,304,345**	**4,313,897**	**3,806,043**	**3,806,043**	**4,302,326**	**3,806,043**	**3,806,043**	**4,388,813**	**3,860,843**	**3,858,043**	**4,354,326**	**3,878,043**	**4,123,887**
ACCIONES PARTICIPACIONES DE CAPITAL	48,304,345	4,313,897	3,806,043	3,806,043	4,302,326	3,806,043	3,806,043	4,388,813	3,860,843	3,858,043	4,354,326	3,878,043	4,123,887
PARTICIPACIONES Y APORTACIONES	**12,080,915,059**	**1,006,742,923**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**	**1,006,742,921**
PARTICIPACIONES	7,827,481,721	652,290,145	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143	652,290,143
APORTACIONES	4,253,433,338	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778	354,452,778
DEUDA PUBLICA	**8,976,597,089**	**2,078,036,161**	**672,431,170**	**614,114,203**	**632,825,051**	**627,176,053**	**649,253,464**	**648,882,453**	**756,056,148**	**704,279,665**	**667,422,939**	**666,648,859**	**259,470,924**
AMORTIZACION DE LA DEUDA PUBLICA	4,282,419,914	273,920,585	403,274,214	347,615,720	359,607,934	359,850,551	380,117,781	386,655,900	490,708,839	443,524,376	413,858,893	411,209,644	12,075,478
INTERESES DE LA DEUDA PUBLICA	2,526,416,202	227,491,410	215,455,040	212,799,543	219,469,076	213,578,750	215,388,508	208,480,687	211,577,615	207,009,503	199,819,609	201,694,424	193,652,036
GASTOS DE LA DEUDA PUBLICA	17,426,046	1,482,447	1,411,624	1,408,649	1,457,749	1,456,461	1,456,883	1,455,574	1,479,402	1,455,495	1,454,145	1,454,499	1,453,119
COSTO POR COBERTURAS	627,483,500	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292	52,290,292
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	1,522,851,427	1,522,851,427											