

Gobierno del Estado de Chihuahua
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2021

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	74,225,370,049	6,307,333,068	8,189,499,856	5,465,678,768	5,205,415,582	4,787,847,798	4,945,258,462	4,859,958,183	4,886,451,300	4,655,702,627	4,681,693,997	5,355,370,088	14,885,160,321
SERVICIOS PERSONALES	10,814,328,317	882,424,885	778,520,267	889,622,476	775,336,006	838,043,431	772,386,356	852,810,324	831,023,940	775,282,186	810,046,390	1,163,475,996	1,445,356,059
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,587,626,123	297,211,356	298,732,734	298,732,734	298,732,734	298,732,734	298,732,734	298,732,734	298,732,734	298,732,734	298,732,734	298,732,734	303,087,423
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,183,209,195	94,390,690	94,611,893	141,444,907	94,611,893	94,611,893	94,611,893	94,611,893	94,611,893	94,611,893	94,611,893	94,611,893	95,866,561
REMUNERACIONES ADICIONALES Y ESPECIALES	3,481,043,484	263,663,022	196,387,988	268,292,339	198,935,362	198,935,362	198,935,362	268,271,536	246,141,767	199,369,362	198,935,362	531,785,196	711,390,825
SEGURIDAD SOCIAL	1,422,944,174	153,623,669	121,744,773	111,742,773	111,742,773	121,741,773	113,742,773	121,741,773	111,742,773	111,742,773	111,742,773	111,742,773	119,892,773
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	424,719,697	34,437,605	28,736,526	28,736,526	33,736,526	29,149,326	28,736,526	26,716,950	38,142,743	32,658,587	34,736,526	43,329,326	65,602,527
PREVISIONES	421,263,781	31,017,470	31,317,865	31,317,865	31,317,865	31,317,865	31,317,865	31,317,865	31,317,865	31,357,885	31,375,050	31,375,050	76,913,268
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	293,521,863	8,081,073	6,988,486	9,355,330	6,258,851	63,554,477	6,309,201	11,417,571	10,334,164	6,808,951	39,912,051	51,899,024	72,602,683
MATERIALES Y SUMINISTROS	1,325,876,404	84,626,728	88,388,682	130,881,958	74,965,448	63,264,691	96,420,759	63,574,497	63,432,680	62,828,506	63,613,904	80,255,694	453,622,858
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	150,298,056	25,894,758	8,032,683	17,534,021	7,928,395	4,351,138	9,091,335	7,251,067	6,203,132	6,240,302	6,220,314	19,078,910	32,472,000
ALIMENTOS Y UTENSILIOS	333,659,506	599,144	16,094,637	1,322,702	649,400	461,828	1,177,351	791,697	1,319,243	1,153,175	1,136,776	1,444,716	307,508,838
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	6,276,263	447,079	548,611	792,143	463,079	502,611	562,845	478,845	478,845	478,845	498,611	498,611	526,142
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	311,500,306	21,575,140	27,655,433	27,086,212	22,249,491	22,976,765	51,504,276	22,332,203	22,682,330	22,297,362	23,108,416	23,276,451	24,756,228
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	48,660,563	526,529	1,424,199	16,389,352	1,167,574	1,149,913	1,046,340	865,164	875,518	955,990	983,628	2,276,331	21,000,025
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	337,690,335	31,373,669	25,782,060	31,450,221	26,378,220	26,793,840	26,642,331	26,601,408	26,603,018	26,625,034	26,799,491	26,267,823	36,373,220
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	27,141,425	651,304	3,484,042	11,880,836	1,288,664	650,021	1,685,371	965,355	678,734	653,775	597,077	1,184,913	3,421,331
MATERIALES Y SUMINISTROS PARA SEGURIDAD	25,300,892	0	0	15,641,950	9,658,942	0	0	0	0	0	0	0	0
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	85,349,058	3,559,105	5,367,018	8,784,522	5,181,683	6,378,576	4,710,910	4,288,758	4,591,859	4,424,023	4,269,590	6,227,939	27,565,074
SERVICIOS GENERALES	3,016,560,876	234,716,544	716,088,491	227,481,689	81,330,337	87,894,561	165,230,621	106,529,747	83,728,904	81,778,429	80,664,188	381,417,092	769,700,272
SERVICIOS BASICOS	279,374,973	58,363,763	32,319,403	28,178,603	14,147,032	14,047,869	45,575,860	14,339,684	14,148,229	14,068,677	14,156,553	17,854,888	12,174,410
SERVICIOS DE ARRENDAMIENTO	333,415,971	13,573,196	3,400,905	9,653,889	1,835,159	5,283,498	2,004,187	3,071,635	662,557	596,507	534,325	1,158,854	291,641,260

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Total	74,225,370,049	6,307,333,068	8,189,499,856	5,465,678,768	5,205,415,582	4,787,847,798	4,945,258,462	4,859,958,183	4,886,451,300	4,655,702,627	4,681,693,997	5,355,370,088	14,885,160,321
BIENES MUEBLES, INMUEBLES E INTANGIBLES	245,225,498	358,063	36,712,546	118,616,573	358,063	372,546	2,480,672	8,365,304	365,304	365,304	372,546	372,546	76,486,029
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	88,922,134	295,953	309,429	9,459,845	295,953	309,429	302,691	302,691	302,691	302,691	309,429	309,429	76,421,903
ACTIVOS BIOLÓGICOS	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENES INMUEBLES	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVOS INTANGIBLES	27,793,168	0	0	25,677,800	0	0	2,115,368	0	0	0	0	0	0
INVERSION PUBLICA	1,820,871,081	19,908,257	266,522,320	267,978,289	144,325,799	151,258,624	113,832,528	131,751,895	113,832,528	131,751,895	151,258,624	151,258,624	177,191,696
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	1,734,838,729	19,908,257	266,522,320	181,945,937	144,325,799	151,258,624	113,832,528	131,751,895	113,832,528	131,751,895	151,258,624	151,258,624	177,191,696
OBRA PUBLICA EN BIENES PROPIOS	86,032,352	0	0	86,032,352	0	0	0	0	0	0	0	0	0
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0	0	0	0	0	0	0	0	0	0	0	0	0
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	71,899,310	9,621,471	7,909,471	7,609,471	7,164,861	4,664,861	4,664,861	5,700,776	4,664,861	4,664,862	5,664,862	4,684,862	4,884,091
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACCIONES PARTICIPACIONES DE CAPITAL	71,899,310	9,621,471	7,909,471	7,609,471	7,164,861	4,664,861	4,664,861	5,700,776	4,664,861	4,664,862	5,664,862	4,684,862	4,884,091
COMPRA DE TITULOS Y VALORES	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESION DE PRESTAMOS	0	0	0	0	0	0	0	0	0	0	0	0	0
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0	0	0	0	0	0	0	0	0	0	0	0	0
OTRAS INVERSIONES FINANCIERAS	0	0	0	0	0	0	0	0	0	0	0	0	0
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0	0	0	0	0	0	0	0	0	0	0	0	0
PARTICIPACIONES Y APORTACIONES	10,856,131,073	892,831,605	1,012,754,757	896,346,926	1,016,520,493	930,623,072	947,296,618	942,024,554	924,447,786	891,048,350	881,435,154	749,125,357	771,676,401
PARTICIPACIONES	6,940,009,801	544,271,541	664,194,693	547,786,861	667,960,428	582,063,007	598,736,554	593,464,489	575,887,722	542,488,286	532,875,090	533,865,043	556,416,087
APORTACIONES	3,916,121,272	348,560,064	348,560,064	348,560,064	348,560,064	348,560,064	348,560,064	348,560,064	348,560,064	348,560,064	348,560,064	215,260,314	215,260,314
CONVENIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
DEUDA PUBLICA	6,887,824,843	1,458,898,799	2,721,225,633	260,389,783	274,128,108	268,060,026	274,590,680	267,931,931	275,717,967	274,727,688	268,404,043	274,801,382	268,948,803
AMORTIZACION DE LA DEUDA PUBLICA	3,234,592,642	1,191,042,683	1,964,155,209	7,268,401	7,395,515	7,535,631	7,681,553	7,822,163	7,982,674	8,154,107	8,333,426	8,507,432	8,713,848

