

Gobierno del Estado de Chihuahua
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2020

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	78,376,697,036	12,041,274,157	6,389,298,799	6,343,031,878	5,409,804,798	5,446,318,126	5,539,402,161	4,580,026,592	4,684,016,240	4,404,798,653	4,625,908,026	5,125,357,648	13,787,459,960
SERVICIOS PERSONALES	10,806,220,853	1,165,615,810	1,090,764,298	1,149,442,391	1,089,535,236	1,144,850,287	1,259,318,639	540,557,941	499,123,235	458,067,472	491,853,417	813,833,259	1,103,258,869
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,571,685,441	426,904,930	432,841,014	432,841,014	432,841,014	432,841,014	441,199,072	160,681,665	160,681,665	160,681,665	160,681,665	160,681,665	168,809,059
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,117,861,564	187,179,250	145,958,753	145,958,753	145,958,753	145,958,753	148,755,700	29,885,465	29,885,465	29,885,465	29,885,465	29,885,465	48,664,278
REMUNERACIONES ADICIONALES Y ESPECIALES	3,566,817,124	277,295,991	243,306,423	318,595,728	243,306,423	243,306,423	268,335,298	235,100,933	197,939,559	160,254,210	159,834,210	519,383,966	700,157,962
SEGURIDAD SOCIAL	1,435,324,512	173,105,629	170,668,979	160,672,979	160,672,979	170,671,979	173,227,650	77,939,171	67,934,171	67,934,171	67,934,171	67,934,171	76,628,460
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	418,631,490	39,576,720	41,380,751	41,380,751	57,313,001	41,844,751	113,000,780	11,445,654	11,957,994	15,314,089	17,770,034	11,681,834	15,965,134
PREVISIONES	408,462,094	49,663,540	42,905,550	42,905,550	42,905,550	42,905,550	43,434,148	20,968,731	20,968,731	20,968,731	20,968,731	20,968,731	38,898,556
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	287,438,628	11,889,751	13,702,830	7,087,617	6,537,517	67,321,818	71,365,991	4,536,322	9,755,651	3,029,142	34,779,142	3,297,428	54,135,420
MATERIALES Y SUMINISTROS	1,648,297,009	57,338,993	148,523,261	135,752,751	103,335,344	98,823,424	99,421,128	98,998,946	98,409,340	96,237,309	95,613,896	98,473,518	517,369,100
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	170,387,495	9,473,658	50,033,657	11,733,037	9,520,317	5,757,221	7,129,469	8,419,487	5,849,549	5,443,446	5,165,233	8,146,531	43,715,891
ALIMENTOS Y UTENSILIOS	443,450,765	936,564	1,664,807	26,062,294	2,060,213	1,677,272	1,687,024	1,655,548	1,741,495	1,669,661	1,724,215	1,814,446	400,757,225
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	14,145,971	10,750	1,344,324	1,594,542	1,349,824	1,406,397	1,378,111	1,378,111	1,377,611	1,371,611	1,401,897	1,403,847	128,948
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	421,996,066	567,713	39,673,204	44,902,316	40,529,532	41,175,615	42,000,418	40,483,749	40,712,318	40,560,982	40,815,543	40,817,190	9,757,485
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	49,914,542	4,400,269	1,456,657	2,798,079	2,995,778	2,235,465	2,305,559	2,227,514	2,512,187	2,213,913	2,300,437	2,216,681	22,252,002
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	361,842,335	35,925,281	39,807,446	30,340,417	28,978,895	29,340,733	29,257,591	29,071,692	29,295,262	29,314,093	29,093,332	28,626,647	22,790,947
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	30,391,116	2,545,041	340,061	3,354,759	2,748,766	2,871,522	2,256,422	2,362,162	2,924,416	2,314,513	2,234,141	2,528,628	3,910,688
MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,976,662	8,746	8,746	395,917	395,917	395,917	395,917	395,917	395,917	395,917	395,917	395,917	395,917
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	152,192,057	3,470,970	14,194,358	14,571,390	14,756,102	13,963,283	13,010,617	13,004,767	13,600,586	12,953,174	12,483,182	12,523,631	13,659,998
SERVICIOS GENERALES	3,339,551,939	408,185,534	561,811,287	309,481,267	257,316,774	152,794,840	143,160,145	154,931,904	141,815,228	137,929,035	119,987,250	229,349,706	722,788,969
SERVICIOS BASICOS	260,428,581	55,204,479	76,079,415	13,042,495	12,597,617	13,084,582	12,649,067	12,503,010	12,596,627	12,556,676	12,384,089	13,198,064	14,532,462
SERVICIOS DE ARRENDAMIENTO	501,525,306	26,650,202	41,875,117	31,860,969	24,903,913	24,235,383	24,070,883	24,681,989	24,181,672	24,214,130	24,127,870	25,952,506	204,770,669
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	584,812,468	93,797,758	83,973,622	34,342,496	26,996,591	35,578,271	24,518,351	23,989,014	23,035,506	24,960,101	22,107,198	28,487,490	163,026,069
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	640,157,171	119,176,379	104,629,795	92,520,025	111,824,719	21,716,502	21,001,857	18,850,249	18,718,971	16,634,292	3,267,108	16,701,502	95,115,773
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	382,654,790	35,091,023	104,867,456	21,321,122	16,765,693	15,036,593	15,728,136	16,896,216	15,889,534	18,311,110	17,149,762	19,634,201	85,963,946

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SERVICIOS GENERALES	3,339,551,939	408,185,534	561,811,287	309,481,267	257,316,774	152,794,840	143,160,145	154,931,904	141,815,228	137,929,035	119,987,250	229,349,706	722,788,969
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	152,761,617	62,700	75,170,482	75,599,988	190,526	209,526	142,026	195,326	225,326	155,326	167,826	145,326	497,241
SERVICIOS DE TRASLADO Y VIATICOS	212,905,250	13,209,654	21,214,128	16,882,314	15,779,832	18,445,329	16,639,496	15,217,131	16,402,175	16,013,461	15,447,903	14,393,488	33,260,340
SERVICIOS OFICIALES	119,276,586	12,190,833	33,006,482	4,885,023	9,910,827	5,501,543	8,466,282	4,092,129	6,385,997	6,153,186	6,477,351	2,447,346	19,759,587
OTROS SERVICIOS GENERALES	485,030,169	52,802,505	20,994,789	19,026,836	38,347,056	18,987,112	19,944,047	38,506,840	24,379,420	18,930,753	18,858,144	108,389,785	105,862,882
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	42,089,146,700	9,153,632,496	2,959,949,191	2,799,434,629	2,680,772,668	2,464,179,615	2,539,394,893	2,376,713,565	2,545,023,555	2,351,404,266	2,512,173,510	2,650,072,618	7,056,395,695
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	4,865,867,102	440,304,735	486,526,606	540,379,151	305,217,124	360,688,226	338,453,058	329,126,495	329,888,851	323,931,125	363,565,312	506,943,534	540,842,883
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	31,353,133,823	8,354,628,571	1,634,267,659	1,796,693,495	2,005,365,252	1,694,826,473	1,826,907,778	1,644,418,660	1,826,971,077	1,646,042,080	1,773,234,916	1,777,398,290	5,372,379,572
SUBSIDIOS Y SUBVENCIONES	784,135,028	2,500,000	4,642,000	66,047,191	3,858,763	14,206,521	6,333,324	2,500,000	2,500,000	4,500,000	2,500,000	2,500,000	672,047,228
AYUDAS SOCIALES	831,553,137	26,926,103	498,978,312	52,389,817	17,611,438	32,905,895	8,974,266	18,878,766	20,283,066	32,575,141	24,294,137	7,733,701	90,002,496
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	4,192,874,852	324,141,190	330,402,717	338,793,079	343,588,195	356,420,603	353,594,570	376,657,747	360,248,664	339,224,024	343,447,248	350,365,196	375,991,619
TRANSFERENCIAS AL EXTERIOR	61,582,759	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897	5,131,897
BIENES MUEBLES, INMUEBLES E INTANGIBLES	541,213,096	3,343,638	190,511,005	23,930,434	14,860,686	23,048,346	13,757,001	14,873,642	13,493,779	14,188,342	13,127,488	13,529,888	202,548,848
MOBILIARIO Y EQUIPO DE ADMINISTRACION	225,578,071	2,121,391	171,123,393	3,387,832	1,397,844	9,174,510	933,335	2,299,636	921,064	918,891	893,891	893,891	31,512,393
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	507,243		5,326	46,263	14,826	14,826	14,826	14,826	17,826	14,826	14,826	14,826	334,050
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	15,178,294		2,908	1,185,153	717,753	717,753	717,753	717,753	717,753	717,753	717,753	717,753	8,248,210
VEHICULOS Y EQUIPO DE TRANSPORTE	87,670,847		16,014,838	12,505,753	5,473,500	6,817,585	6,145,543	6,145,543	6,145,543	6,145,543	6,817,585	6,817,585	8,641,831
EQUIPO DE DEFENSA Y SEGURIDAD	11,980,708			1,195,849	1,195,849	1,195,849	1,203,255	1,203,255	1,203,255	1,195,849	1,195,849	1,195,849	1,195,849
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	20,980,045	561,568	1,603,235	2,295,914	2,232,035	1,769,614	1,728,080	1,658,414	1,658,414	1,653,914	1,663,914	1,733,314	2,421,629
BIENES INMUEBLES	8,287,770												8,287,770
ACTIVOS INTANGIBLES	171,030,119	660,678	1,761,305	3,313,671	3,828,880	3,358,210	3,014,210	2,834,215	2,829,925	3,541,568	1,823,671	2,156,671	141,907,117
INVERSION PUBLICA	2,809,369,656	64,263,046	137,549,434	673,510,143	20,184,913	278,159,990	157,172,452	149,172,452	144,159,909	142,107,700	264,030,486	254,030,486	525,028,645
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	2,689,150,987	13,263,046	137,549,434	666,588,276	13,263,046	271,238,123	150,250,585	142,250,585	137,238,043	135,185,833	257,108,619	247,108,619	518,106,778

