

Gobierno del Estado de Chihuahua
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2019

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	72,216,669,688	5,734,970,768	5,763,702,493	6,029,169,344	5,360,774,197	5,620,291,746	5,578,802,534	5,259,817,035	5,113,550,358	5,424,621,020	5,335,160,614	5,553,092,642	11,442,716,936
SERVICIOS PERSONALES	10,617,843,102	845,405,532	849,940,464	841,329,125	843,201,376	839,083,625	840,281,225	842,252,448	854,265,225	842,027,725	844,472,125	891,471,572	1,284,112,659
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,590,832,225	299,999,722	299,999,727	298,409,989	298,409,989	298,409,989	298,409,989	298,409,989	298,409,989	298,409,989	298,409,989	298,409,989	305,142,876
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	862,112,399	68,776,375	68,776,376	68,213,158	68,213,158	68,213,158	68,213,158	68,213,158	68,213,158	68,213,158	68,213,158	68,213,158	110,641,222
REMUNERACIONES ADICIONALES Y ESPECIALES	3,725,706,566	300,483,526	300,483,536	299,991,679	299,991,679	299,991,679	299,991,679	301,713,401	299,991,679	299,991,679	299,991,679	303,518,850	419,565,502
SEGURIDAD SOCIAL	1,476,290,129	111,660,516	116,660,520	111,144,334	111,144,334	111,144,334	111,144,334	111,144,334	116,144,334	111,144,334	111,144,334	111,144,334	242,670,085
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	399,136,786	24,876,705	24,876,689	24,698,587	24,698,587	24,698,587	24,698,587	24,698,587	34,930,087	24,698,587	24,698,587	29,488,987	112,074,211
PREVISIONES	293,394,984	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	21,324,582	58,824,581
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	270,370,013	18,284,106	17,819,034	17,546,796	19,419,047	15,301,296	16,498,896	16,748,396	15,251,396	18,245,396	20,689,796	59,371,672	35,194,183
MATERIALES Y SUMINISTROS	1,346,539,057	64,980,555	110,090,241	97,782,298	85,494,438	86,976,137	90,247,507	72,061,813	60,845,697	83,409,383	72,782,153	77,345,543	444,523,293
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	172,647,503	6,882,262	18,535,932	9,543,749	15,915,812	18,726,536	7,664,159	9,538,402	7,940,672	19,282,694	12,115,734	17,640,231	28,861,318
ALIMENTOS Y UTENSILIOS	406,843,705	4,155,085	48,861,958	3,261,552	21,034,446	3,622,263	33,931,134	3,549,668	3,642,408	3,967,188	3,484,292	5,292,402	272,041,311
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	5,648,429	400,000	205,000	53,420	53,420	101,840	101,840	158,330	158,330	158,330	60,490	4,000	4,193,429
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	32,040,359	1,278,245	1,415,401	5,654,535	1,526,143	2,833,150	2,155,185	2,738,876	1,454,784	2,863,559	2,333,831	2,344,169	5,442,481
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	27,471,839	479,451	702,935	665,455	721,503	709,594	859,340	648,585	463,415	504,798	406,317	341,373	20,969,073
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	497,135,249	35,190,087	35,297,986	63,541,936	28,465,631	40,590,771	28,393,323	39,184,783	28,808,577	39,633,622	36,924,597	36,454,896	84,649,040
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	93,586,463	236,951	480,240	1,045,321	11,409,249	10,614,960	10,325,487	9,911,878	10,702,398	8,964,392	9,145,259	9,721,213	11,029,115
MATERIALES Y SUMINISTROS PARA SEGURIDAD	399,900	29,158	29,158	29,158	29,158	29,158	79,158	29,158	29,158	29,158	29,158	29,158	29,162
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	110,765,612	16,329,317	4,561,632	13,987,173	6,339,076	9,747,865	6,737,881	6,302,132	7,645,956	8,005,642	8,282,475	5,518,100	17,308,365
SERVICIOS GENERALES	2,462,519,051	279,475,513	324,513,977	228,415,028	132,780,535	135,370,213	130,596,296	130,632,522	108,810,778	130,890,970	114,827,225	161,022,062	585,183,932
SERVICIOS BASICOS	264,992,079	29,719,179	52,940,550	17,805,483	17,656,311	17,764,109	17,663,214	17,750,831	17,641,434	17,392,358	17,360,641	19,847,793	21,450,177
SERVICIOS DE ARRENDAMIENTO	211,740,443	3,258,783	9,400,596	2,276,530	1,442,025	1,333,119	2,201,829	1,197,974	1,306,896	1,239,549	1,152,377	9,584,937	177,345,826
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	638,342,081	73,077,289	78,627,040	31,228,723	34,423,289	33,802,424	33,931,448	23,344,573	21,814,686	30,882,323	21,638,131	60,302,814	195,269,342
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	301,225,338	34,620,639	58,509,626	26,683,331	23,288,832	21,658,425	21,148,190	17,765,718	15,685,157	16,267,728	13,760,664	18,128,532	33,708,497
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	259,769,565	26,335,002	41,080,770	17,556,493	12,956,351	12,406,808	12,399,498	26,091,489	12,364,748	12,329,682	12,471,007	14,928,563	58,849,154

Gobierno del Estado de Chihuahua
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2019

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	72,216,669,688	5,734,970,768	5,763,702,493	6,029,169,344	5,360,774,197	5,620,291,746	5,578,802,534	5,259,817,035	5,113,550,358	5,424,621,020	5,335,160,614	5,553,092,642	11,442,716,936
SERVICIOS GENERALES	2,462,519,051	279,475,513	324,513,977	228,415,028	132,780,535	135,370,213	130,596,296	130,632,522	108,810,778	130,890,970	114,827,225	161,022,062	585,183,932
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	178,458,972	70,032,471	24,872,081	80,978,405	217,050	146,214	238,050	184,050	85,050	88,050	208,800	82,800	1,325,951
SERVICIOS DE TRASLADO Y VIATICOS	159,240,022	13,867,765	14,344,345	13,365,219	14,366,099	14,257,257	15,479,919	14,756,060	12,340,612	13,073,220	11,832,521	10,507,472	11,049,533
SERVICIOS OFICIALES	215,227,099	8,613,994	26,294,573	20,098,888	10,198,691	15,635,984	9,267,782	11,195,006	9,340,188	21,232,903	18,198,441	7,992,142	57,158,508
OTROS SERVICIOS GENERALES	233,523,452	19,950,391	18,444,398	18,421,957	18,231,887	18,365,872	18,266,367	18,346,821	18,232,007	18,385,157	18,204,643	19,647,009	29,026,945
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	40,974,811,438	3,475,860,314	3,370,277,539	3,052,215,291	2,954,227,101	3,132,207,977	3,117,710,547	2,898,170,667	2,784,505,071	2,786,438,273	3,009,282,342	3,273,194,311	7,120,722,004
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	3,920,152,027	376,915,237	310,371,836	293,209,534	322,104,549	290,575,773	285,449,476	305,050,275	285,821,342	318,727,313	321,090,205	373,164,892	437,671,594
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	26,807,384,712	2,238,900,887	2,095,950,373	2,039,485,163	1,840,064,054	2,035,204,266	2,046,601,862	1,810,129,492	1,775,899,775	1,778,121,930	1,989,279,460	2,174,578,906	4,983,168,542
SUBSIDIOS Y SUBVENCIONES	613,475,223	93,646,582	140,696,326	19,135,808	85,608,983	84,079,084	59,346,137	6,466,300	6,466,300	9,676,300	17,517,092	6,466,300	84,370,011
AYUDAS SOCIALES	965,864,848	117,143,832	185,956,306	56,813,223	60,002,004	57,572,392	48,219,231	105,362,063	53,782,622	48,403,206	43,428,551	71,592,111	117,589,307
PENSIONES Y JUBILACIONES	3,167,876,198	204,641,424	204,906,953	205,176,181	205,102,244	203,849,902	202,335,293	205,110,531	191,384,616	191,384,616	191,384,616	198,255,201	964,344,620
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	5,500,058,430	444,612,352	432,395,745	438,395,381	441,345,267	460,926,558	475,758,548	466,052,006	471,150,416	440,124,907	446,582,418	449,136,901	533,577,931
BIENES MUEBLES, INMUEBLES E INTANGIBLES	505,415,544	15,466,945	12,539,940	61,558,855	24,990,866	20,049,014	22,194,513	14,315,281	7,070,764	9,022,752	21,688,460	16,592,110	279,926,044
MOBILIARIO Y EQUIPO DE ADMINISTRACION	223,774,918	9,831,259	4,088,744	5,360,085	12,930,127	733,235	1,694,565	706,235	848,735	648,235	1,937,142	875,799	184,120,760
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,586,190	255,000	223,000	285,750	302,320	165,000	165,000	2,500	65,000	5,000	5,000	5,000	107,620
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	2,902,547			676,881		225,627	646,277	225,627		225,627	225,627	225,627	451,254
VEHICULOS Y EQUIPO DE TRANSPORTE	122,388,898	550,000	7,400,000	20,808,030		6,936,010	7,582,584	6,936,010		6,936,010	6,936,010	14,246,224	44,058,020
EQUIPO DE DEFENSA Y SEGURIDAD													
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	124,678,292	3,704,438	248,821	33,845,608	11,171,468	11,333,394	11,240,340	5,808,579	5,558,237	255,804	11,269,015	250,212	29,992,377
BIENES INMUEBLES	20,500,000	400,000											20,100,000
ACTIVOS INTANGIBLES	9,584,698	726,248	579,375	582,502	586,952	655,748	865,748	636,330	598,793	952,076	1,315,666	989,248	1,096,012
INVERSION PUBLICA	2,490,752,017	6,458,629	18,349,101	418,474,778	201,453,395	247,348,285	182,633,118	197,191,452	173,435,018	190,887,305	215,425,472	188,982,266	450,113,196
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	2,323,383,460	6,458,629	18,349,101	418,474,778	183,253,620	229,148,510	164,433,343	178,991,677	155,235,243	172,687,530	197,225,697	170,782,491	428,342,840

