

Gobierno del Estado de Chihuahua Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2018 Clasificador por Objeto del Gasto													
Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
66,850,247,879	5,248,703,083	4,472,736,694	5,262,322,546	5,695,161,610	6,093,397,581	4,986,113,657	5,020,157,772	5,086,413,825	4,726,285,687	4,880,876,675	5,254,629,612	10,123,449,136	
SERVICIOS PERSONALES	10,362,690,001	766,414,736	740,132,707	820,603,825	747,729,532	783,494,419	740,766,765	820,267,170	787,912,846	747,293,487	766,484,285	1,156,753,062	1,484,837,165
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,642,135,405	294,191,025	297,040,330	297,040,330	297,040,330	297,040,330	297,040,330	297,040,330	297,040,330	297,040,330	297,040,330	297,040,330	377,541,082
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	777,496,007	64,221,180	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166	64,843,166
REMUNERACIONES ADICIONALES Y ESPECIALES	3,577,709,706	230,456,310	203,030,288	281,817,873	203,030,288	203,030,288	203,030,288	281,794,241	231,697,439	203,400,288	203,030,288	577,831,500	755,560,613
SEGURIDAD SOCIAL	1,327,728,647	111,009,579	109,686,733	109,686,733	112,061,733	109,686,733	109,686,733	111,586,733	112,061,733	110,256,733	110,256,733	109,686,733	112,061,733
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	354,878,182	25,313,923	26,731,859	25,532,459	30,032,459	26,033,259	25,532,459	23,516,110	34,418,864	29,352,056	30,880,254	25,702,018	51,832,459
PREVISIONES	430,443,158	34,030,502	34,360,099	34,360,099	34,360,099	34,360,099	34,360,099	34,360,099	34,360,099	34,360,099	34,360,099	34,360,099	52,811,662
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	252,298,896	7,192,218	4,440,231	7,323,164	6,361,456	48,500,543	6,273,689	7,126,490	13,491,214	8,040,814	26,073,414	47,289,215	70,186,450
MATERIALES Y SUMINISTROS	996,783,494	48,622,804	44,662,882	97,238,683	59,825,915	47,182,623	46,936,231	54,271,523	46,858,677	45,500,338	84,611,670	77,014,472	344,057,677
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	148,047,194	6,150,117	7,457,695	20,077,394	14,265,192	7,054,622	8,030,826	12,176,870	7,484,134	6,537,842	10,098,797	12,800,463	35,913,241
ALIMENTOS Y UTENSILIOS	360,622,091	16,775,459	2,414,628	37,427,190	7,472,417	2,743,228	2,908,599	7,422,859	2,779,824	2,786,034	7,710,501	3,547,505	266,633,845
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	62,896	10,124	3,216	13,416	4,416	7,916	1,916	11,502	1,416	1,416	1,016	5,926	616
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	17,248,617	955,917	1,063,830	1,388,911	1,510,662	1,556,301	1,495,450	1,362,767	1,382,980	1,370,124	1,197,507	1,741,116	2,223,053
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	23,748,633	316,171	1,637,537	848,402	710,642	634,791	655,102	355,063	412,922	435,392	330,201	315,423	17,096,987
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	337,603,804	21,511,257	24,275,850	26,160,003	24,704,431	24,898,568	24,047,183	23,574,079	24,649,022	24,253,412	56,139,901	50,235,705	13,154,395
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	63,976,990	594,770	2,213,243	6,752,106	7,770,668	6,852,485	6,309,612	6,307,028	6,481,585	6,843,136	6,312,885	858,992	6,680,481
MATERIALES Y SUMINISTROS PARA SEGURIDAD	501,500		40,000	41,600	41,600	41,600	41,600	41,600	41,600	41,600	41,600	41,600	87,100
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	44,971,770	2,308,990	5,556,885	4,529,660	3,345,887	3,393,112	3,445,943	3,019,755	3,625,194	3,231,382	2,779,262	7,467,741	2,267,959
SERVICIOS GENERALES	1,927,680,330	166,679,746	195,577,329	206,946,421	164,701,288	147,619,478	136,665,517	123,806,878	112,910,249	110,056,768	150,790,976	101,702,639	310,223,040
SERVICIOS BASICOS	237,721,380	19,223,642	19,344,940	19,432,000	19,390,929	21,271,083	19,735,456	20,164,172	19,368,354	19,376,493	19,353,090	19,472,107	21,589,118
SERVICIOS DE ARRENDAMIENTO	65,191,211	2,386,387	3,853,330	12,077,630	10,112,385	3,857,482	4,641,401	2,842,367	2,265,189	2,204,384	2,194,636	1,989,321	16,766,699
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	585,520,878	18,053,090	27,380,188	42,769,991	69,655,421	53,973,710	49,758,763	41,044,441	38,355,164	38,054,627	74,465,373	12,410,182	119,599,929
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	230,754,311	24,795,744	20,886,725	20,922,787	19,075,037	22,867,383	18,690,737	16,562,487	15,644,423	16,264,519	15,307,500	14,009,213	25,727,757
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	283,623,950	18,962,889	28,729,401	25,602,187	21,442,095	21,851,818	20,726,066	17,941,272	18,001,207	17,444,299	17,119,143	29,968,011	45,835,563

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	66,850,247,879	5,248,703,083	4,472,736,694	5,262,322,546	5,695,161,610	6,093,397,581	4,986,113,657	5,020,157,772	5,086,413,825	4,726,285,687	4,880,876,675	5,254,629,612	10,123,449,136
SERVICIOS GENERALES	1,927,680,330	166,679,746	195,577,329	206,946,421	164,701,288	147,619,478	136,665,517	123,806,878	112,910,249	110,056,768	150,790,976	101,702,639	310,223,040
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	197,552,592	64,197,442	65,164,643	64,256,351	333,443	478,544	301,644	520,803	203,643	466,944	461,544	245,646	921,944
SERVICIOS DE TRASLADO Y VIATICOS	134,100,075	8,852,216	10,264,968	13,571,885	12,419,347	10,489,256	10,546,045	10,267,822	12,110,295	9,747,204	12,317,235	12,619,147	10,894,656
SERVICIOS OFICIALES	161,515,464	8,309,947	10,481,557	7,831,071	11,443,712	9,547,982	6,816,585	11,284,543	5,942,044	5,720,579	7,021,486	8,747,522	68,368,436
OTROS SERVICIOS GENERALES	31,700,469	1,898,389	9,471,577	482,521	828,921	3,282,221	5,448,821	3,178,971	1,019,931	777,721	2,550,971	2,241,490	518,939
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	37,981,870,060	3,034,680,711	2,330,522,032	2,866,429,411	3,429,383,180	3,718,219,080	2,714,357,513	2,768,810,371	2,860,292,764	2,611,376,601	2,777,711,469	2,869,530,175	6,000,556,753
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	4,056,881,637	418,116,883	320,174,980	368,972,963	407,827,619	336,317,657	348,191,794	319,480,473	298,468,188	305,980,936	309,852,205	300,407,210	323,090,729
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	24,853,881,337	2,039,761,904	1,614,269,565	1,714,081,293	2,002,839,683	2,583,980,205	1,777,729,802	1,685,433,323	1,951,457,139	1,676,529,119	1,829,231,560	1,896,402,789	4,082,164,954
SUBSIDIOS Y SUBVENCIONES	593,337,119	1,245,927	8,263,927	144,105,818	3,769,927	206,590,952	3,784,927	77,889,876	2,984,529	2,984,529	68,080,251	2,860,529	70,775,925
AYUDAS SOCIALES	1,042,485,151	113,216,451	77,747,704	91,874,718	95,405,155	88,580,720	60,793,303	65,011,619	71,917,269	122,375,701	70,586,283	72,464,659	112,511,569
PENSIONES Y JUBILACIONES	2,619,260,199	57,306,241	104,140,713	136,547,856	123,169,482	140,879,907	131,061,436	227,611,404	135,267,163	142,201,928	142,055,470	148,316,755	1,130,701,844
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	4,816,024,616	405,033,305	205,925,142	410,846,763	796,371,313	361,869,639	392,796,251	393,383,676	400,198,475	361,304,388	357,905,699	449,078,233	281,311,732
BIENES MUEBLES, INMUEBLES E INTANGIBLES	419,418,712	123,192,068	4,273,428	2,144,618	1,896,106	1,378,756	8,797,566	820,956	823,856	820,956	820,956	820,956	273,628,493
MOBILIARIO Y EQUIPO DE ADMINISTRACION	132,906,199	112,753,260	1,870,991	1,605,951	1,822,289	1,215,089	1,377,379	797,289	797,289	797,289	797,289	797,289	8,274,795
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,458,831	2,442,431		11,400			5,000						
VEHICULOS Y EQUIPO DE TRANSPORTE	24,441,011		2,378,770				7,391,521						14,670,721
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	140,000					140,000							
BIENES INMUEBLES	284,000	23,667	23,667	23,667	23,667	23,667	23,667	23,667	23,667	23,667	23,667	23,667	23,667
ACTIVOS INTANGIBLES	259,188,671	7,972,710		503,600	50,150				2,900				250,659,311
INVERSION PUBLICA	2,616,294,309	70,378,678	70,378,678	285,450,244	238,266,090	281,872,137	286,222,964	242,157,228	239,852,832	215,975,317	197,492,896	228,193,132	260,054,114
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	2,616,294,309	70,378,678	70,378,678	285,450,244	238,266,090	281,872,137	286,222,964	242,157,228	239,852,832	215,975,317	197,492,896	228,193,132	260,054,114
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO													
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	136,828,801	10,728,745	7,566,666	7,566,666	8,266,666	10,728,745	7,566,666	7,566,666	7,566,666	10,728,745	7,566,666	7,566,666	43,409,234

Gobierno del Estado de Chihuahua
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2018

Clasificador por Objeto del Gasto

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