

Gobierno del Estado de Chihuahua
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2017

Clasificador por Objeto del Gasto

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	61,954,630,000	4,286,842,042	4,002,069,595	4,640,288,511	4,365,679,089	4,227,023,501	4,346,852,723	4,094,798,085	5,041,732,913	3,721,917,044	3,867,070,001	4,591,302,245	14,769,054,252
SERVICIOS PERSONALES	9,908,595,891	728,095,711	704,132,767	787,186,213	710,862,150	751,688,228	705,016,825	789,360,253	749,032,905	711,902,159	728,914,300	1,130,209,288	1,412,195,091
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,397,734,583	278,247,739	280,770,744	280,770,744	280,770,744	280,770,744	280,770,744	280,770,744	280,770,744	280,770,744	280,770,744	280,770,744	311,779,404
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	787,024,960	65,008,263	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882	65,637,882
REMUNERACIONES ADICIONALES Y ESPECIALES	3,493,861,504	217,151,794	194,310,411	275,999,621	194,310,411	194,310,411	194,310,411	275,975,119	218,385,288	194,310,411	194,310,411	577,167,403	763,319,814
SEGURIDAD SOCIAL	1,299,393,692	108,286,809	106,937,589	106,937,589	109,312,589	106,937,589	106,937,589	108,837,589	109,312,589	107,507,589	107,507,589	106,937,589	113,940,989
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	355,963,458	25,717,592	24,136,779	24,136,779	29,256,779	26,514,379	24,136,779	24,226,983	34,310,519	28,334,488	29,913,529	24,298,029	60,980,824
PREVISIONES	318,514,989	26,357,907	26,500,029	26,500,029	26,500,029	26,500,029	26,500,029	26,500,029	26,550,154	26,500,029	26,500,029	26,500,029	27,106,666
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	256,102,707	7,325,608	5,839,334	7,203,569	5,073,717	51,017,195	6,723,392	7,411,907	14,065,729	8,841,017	24,274,117	48,897,612	69,429,512
MATERIALES Y SUMINISTROS	643,872,437	44,006,680	46,262,619	45,279,717	39,109,526	38,655,065	37,272,490	33,932,918	28,477,848	18,403,485	14,513,807	11,439,541	286,518,741
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	99,009,314	10,881,324	11,701,299	12,964,929	7,946,063	7,264,976	6,824,593	7,082,498	6,346,778	5,243,149	4,729,595	3,252,600	14,771,510
ALIMENTOS Y UTENSILIOS	266,423,324	5,220,606	5,329,909	5,116,047	5,164,224	5,011,899	4,903,194	4,472,566	4,253,883	3,841,335	3,735,502	3,445,264	215,928,894
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	2,000	100	100	100	200	300	300	200	200	200	100	100	100
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	7,695,031	566,570	444,378	592,130	323,405	537,121	311,448	401,086	250,599	325,606	197,991	151,392	3,593,305
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	16,800,928	597,588	1,244,124	511,735	157,644	158,141	167,623	158,230	154,944	107,986	70,812	37,705	13,434,396
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	219,846,703	21,479,284	24,093,410	22,844,355	22,927,497	22,796,376	22,326,119	19,517,031	15,128,389	6,947,686	4,143,843	3,374,805	34,267,908
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	5,429,699	900,805	369,857	217,347	194,963	213,202	229,597	199,854	236,131	133,336	149,166	125,166	2,460,275
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	28,665,437	4,360,403	3,079,541	3,033,075	2,395,530	2,673,050	2,509,616	2,101,453	2,106,925	1,804,187	1,486,797	1,052,510	2,062,350
SERVICIOS GENERALES	1,348,270,128	159,616,077	141,022,683	100,930,863	91,962,286	87,957,084	77,247,751	83,757,090	68,364,243	51,599,601	58,692,482	46,628,910	380,491,057
SERVICIOS BASICOS	223,364,552	36,725,539	27,734,333	15,084,204	15,068,768	14,940,474	14,764,245	14,757,148	14,745,676	14,673,399	14,657,694	14,652,450	25,560,622
SERVICIOS DE ARRENDAMIENTO	57,277,633	7,868,257	1,921,283	3,728,014	1,639,262	1,629,191	1,631,061	1,564,171	1,603,610	1,487,624	1,473,442	1,131,875	31,599,844
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	249,023,603	11,789,678	7,584,507	8,823,055	6,551,298	6,369,518	6,634,212	6,109,180	6,743,480	6,034,698	6,038,410	8,014,448	168,331,117
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	147,233,658	14,404,753	13,492,255	11,308,398	10,194,927	9,491,619	8,544,460	7,846,113	6,964,181	3,265,932	2,180,311	1,586,866	57,953,841
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	242,421,213	16,757,050	24,020,477	14,287,538	14,141,488	14,232,095	14,152,074	14,019,416	14,146,563	13,995,158	13,892,576	13,848,624	74,928,155
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	198,697,720	7,860,557	41,477,128	11,550,636	23,092,398	29,314,378	21,577,883	29,759,805	13,306,222	3,759,628	13,397,523	2,315,751	1,285,810

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SERVICIOS GENERALES	1,348,270,128	159,616,077	141,022,683	100,930,863	91,962,286	87,957,084	77,247,751	83,757,090	68,364,243	51,599,601	58,692,482	46,628,910	380,491,057
SERVICIOS DE TRASLADO Y VIATICOS	110,459,247	10,696,674	10,598,896	21,810,094	8,993,445	8,309,636	7,623,548	7,550,933	7,262,537	6,484,995	5,133,963	3,625,937	12,368,590
SERVICIOS OFICIALES	109,988,080	52,602,423	12,731,270	13,577,809	11,648,306	2,386,821	1,896,651	1,733,447	3,151,034	1,574,525	1,616,090	1,197,811	5,871,893
OTROS SERVICIOS GENERALES	9,804,422	911,147	1,462,534	761,114	632,394	1,283,351	423,617	416,877	440,940	323,642	302,472	255,148	2,591,185
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,143,621,115	2,463,295,616	2,147,320,315	2,711,318,957	2,356,657,516	2,402,089,829	2,487,235,569	2,167,319,685	2,474,811,289	1,964,083,678	2,154,441,281	2,571,392,274	7,243,655,106
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	4,841,428,863	322,210,606	418,649,805	424,270,781	332,498,544	315,242,045	312,053,360	267,496,647	346,318,873	313,518,649	312,173,949	348,649,809	1,128,345,794
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	23,348,840,854	1,814,334,413	1,396,523,705	1,629,014,271	1,733,042,683	1,735,151,695	1,660,368,458	1,570,773,488	1,832,309,056	1,341,628,788	1,565,478,715	1,600,686,902	5,469,528,680
SUBSIDIOS Y SUBVENCIONES	669,368,282	1,733,517	12,832,791	334,517,576	1,772,717	1,811,917	222,211,917	1,490,026	1,490,026	1,491,026	1,451,826	1,451,826	87,113,115
AYUDAS SOCIALES	551,651,565	33,656,799	41,313,953	46,414,861	15,456,452	60,687,472	14,816,745	22,975,369	11,357,188	20,571,325	9,516,821	12,405,806	262,478,775
PENSIONES Y JUBILACIONES	1,879,834,838	112,822,038	112,019,422	130,684,815	122,703,697	139,828,095	127,916,890	155,095,348	129,795,442	133,191,629	116,408,491	466,073,545	133,295,424
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	1,852,496,714	178,538,243	165,980,639	146,416,651	151,183,422	149,368,604	149,868,198	149,488,807	153,540,705	153,682,261	149,411,479	142,124,385	162,893,318
BIENES MUEBLES, INMUEBLES E INTANGIBLES	24,382,248	5,875,209	90,999	120,000	60,000	10,000	10,000		6,608,019				11,608,020
MOBILIARIO Y EQUIPO DE ADMINISTRACION	241,999	21,000	70,999	100,000	50,000								
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO													
VEHICULOS Y EQUIPOS DE TRANSPORTE	13,216,039								6,608,019				6,608,020
MAQUINARIA, EQUIPOS Y HERRAMIENTAS													
ACTIVOS INTANGIBLES	10,924,210	5,854,210	20,000	20,000	10,000	10,000	10,000						5,000,000
INVERSION PUBLICA	5,338,622,456	49,302,089	94,541,194	183,667,232	79,788,546	108,721,383	90,456,901	106,345,059	794,266,562	123,625,059	76,110,886	103,843,898	3,527,953,647
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	5,338,622,456	49,302,089	94,541,194	183,667,232	79,788,546	108,721,383	90,456,901	106,345,059	794,266,562	123,625,059	76,110,886	103,843,898	3,527,953,647
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	44,233,120	5,195,620											39,037,500
ACCIONES PARTICIPACIONES DE CAPITAL	44,233,120	5,195,620											39,037,500
PARTICIPACIONES Y APORTACIONES	8,255,655,475	656,192,314	695,935,795	645,094,035	912,286,638	664,834,168	774,390,430	740,834,450	742,475,311	676,641,923	660,366,547	551,755,954	534,847,911

