

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2024
 (CIFRAS AL 31/12/2024)
 (PICKS)
 ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	CONVENIDO		COMPROMETIDO		DEVENGADO		FINANCIAMIENTO CONJUNTO				BALDO								
			FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL							
			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	FEDERAL	ESTATAL	TOTAL	TOTAL	FEDERAL	ESTATAL							
TOTALES AL MES DE DICIEMBRE 2024			\$43,061,562.00	\$113,210,315.46	\$456,271,877.46	\$118,316,101.86	\$11,538,756.87	\$129,856,888.73	\$0.00	\$0.00	\$3,823,592.00	\$919,738.50	\$4,743,330.50	\$197,803,248.53	\$86,116,339.11	\$284,042,542.64	\$16,543,740.53	\$1,803,016.31	\$20,346,756.84		
1		Definición del personal de las Instituciones de Seguridad Pública y	\$49,027,892.40	\$0.00	\$49,027,892.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	2000	Materiales y Suministros	\$49,027,892.40	\$0.00	\$49,027,892.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Certificación, capacitación y profesionalización de los elementos	\$34,314,617.95	\$16,044,433.54	\$49,359,051.49	\$15,111,984.03	\$660,000.00	\$13,471,984.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,417,444	\$12,417,444	\$7,538,000.00	\$14,443,271.31	\$2,181,271.31	\$3,864,033.93	\$438,744.79	\$4,892,778.11
	3000	Servicios Personales	\$0.00	\$14,724,433.54	\$14,724,433.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,963,271.31	\$13,963,271.31	\$0.00	\$0.00	\$0.00	\$0.00	\$428,744.79	\$428,744.79
	2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$15,076,000.00	\$1,320,000.00	\$16,396,000.00	\$7,538,000.00	\$660,000.00	\$8,176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,538,000.00	\$660,000.00	\$8,198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Infraestructura de las Instituciones de seguridad pública e instancias de	\$19,286,536.30	\$17,696,536.30	\$36,983,072.60	\$26,154,761.85	\$4,846,544.04	\$33,018,342.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,823,592.00	\$19,609,698.47	\$12,260,776.20	\$12,699,698.47	\$12,260,776.20	\$44,714.44	\$14,949,996.00	
	2000	Materiales y Suministros	\$20,538,986.45	\$1,196,379.01	\$21,735,365.46	\$13,831,161.02	\$25,337.30	\$13,856,498.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,703,620.81	\$1,663,688.00	\$16,367,308.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$14,427,572.25	\$7,556,639.00	\$21,984,211.25	\$4,284,176.50	\$1,116,000.00	\$4,384,176.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,430,083.00	\$7,430,083.00	\$10,159,935.75	\$10,159,935.75	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$74,492,992.31	\$5,168,618.40	\$79,661,610.71	\$9,854,474.33	\$4,722,324.04	\$14,677,298.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,823,592.00	\$0.00	\$3,823,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6000	Inversión Pública	\$36,740,999.80	\$4,764,298.72	\$41,505,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,740,999.80	\$4,764,298.72	\$40,505,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Sistema de estándares de trabajo y rendición de cuentas	\$4,583,774.80	\$0.00	\$4,583,774.80	\$1,701,555.28	\$0.00	\$1,701,555.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,583,774.80	\$0.00	\$4,583,774.80	\$1,701,555.28	\$0.00	\$1,701,555.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,751,322.80	\$0.00	\$2,751,322.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Prevención de la violencia y del delito conforme al Modelo Nacional de	\$0.00	\$13,960,361.89	\$13,960,361.89	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$10,860,361.89	\$10,860,361.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,462.11	\$1,026,462.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Atención y atención de la violencia contra las mujeres con perspectiva de	\$36,710,000.00	\$3,747,789.77	\$38,457,789.77	\$9,093,039.59	\$1,460,796.83	\$10,553,836.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,484,953.41	\$4,609,739.27	\$26,094,692.68	\$13,007.00	\$480,403.61	\$14,647.46	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$7,128,063.77	\$7,128,063.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,802.82	\$211,802.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$120,000.00	\$120,000.00	\$240,000.00	\$60,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$300,000.00	\$1,499,789.01	\$2,000,789.01	\$0.00	\$1,345,796.03	\$1,345,796.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,000.00	\$0.00	\$461,000.00	\$128,300.00	\$114,029.97	\$282,349.97	\$0.00	\$0.00
	6000	Inversión Pública	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0,033,039.59	\$0.00	\$9,033,039.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,963,273.41	\$0.00	\$20,963,273.41	\$3,687.00	\$0.00	\$3,687.00	\$0.00	\$0.00
		Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$21,929,122.95	\$691,641.54	\$22,620,764.49	\$2,351,969.15	\$691,641.54	\$3,043,610.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,556,911.78	\$0.00	\$19,556,911.78	\$14,251.42	\$52.21	\$14,308.40	\$0.00	\$0.00
	2000	Materiales y Suministros	\$10,255,687.01	\$0.00	\$10,255,687.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,347,834.00	\$0.00	\$16,347,834.00	\$7,852.21	\$0.00	\$7,852.21	\$0.00	\$0.00
		Sistema Nacional de Información	\$57,855,288.11	\$59,960,074.97	\$117,815,363.08	\$54,947,812.04	\$3,275,639.27	\$57,223,471.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,291.36	\$308,291.36	\$155,022.87	\$47,351,894.33	\$48,348,427.20	\$1,751,833.36	\$41,346.61	\$2,148,173.21
	1000	Servicios Personales	\$0.00	\$48,374,480.42	\$48,374,480.42	\$1,521,324.23	\$1,521,324.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,810,422.08	\$48,810,422.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$0.00	\$1,417,764.47	\$1,417,764.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$22,227,622.30	\$501,838.00	\$22,729,460.30	\$21,897,070.98	\$252,085.72	\$22,149,156.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,750.28	\$299,750.28	\$299,750.28	\$255,551.32	\$0.00	\$255,551.32	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$34,824,665.81	\$16,394.08	\$34,841,059.89	\$2,975,701.08	\$0.00	\$2,975,701.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,022.87	\$15,348.61	\$367,371.48	\$1,496,281.68	\$43.47	\$1,496,281.68	\$0.00	\$0.00
		Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,114,478.93	\$6,364,478.93	\$1,105,000.00	\$143,181.20	\$1,248,181.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,126.68	\$75,126.68	\$0.00	\$4,793,811.00	\$4,793,811.00	\$145,000.00	\$148,389.15	\$203,359.15
	1000	Servicios Personales	\$0.00	\$4,526,137.87	\$4,526,137.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347,211.00	\$4,347,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,105,000.00	\$0.00	\$1,105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$693,340.96	\$693,340.96	\$0.00	\$143,181.20	\$143,181.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,600.00	\$446,600.00	\$0.00	\$4,508.16	\$4,508.16