

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2024
 (HASTA AL 30/09/2024)
 (PESOS)
 ENTIDAD FEDERATIVA-CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	CONVENIDO		COMPROMETIDO		DEVENGADO		FINANCIAMIENTO CONJUNTO											
			FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	EJERCICIO		PASADO									
			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL							
TOTALES AL MES DE SEPTIEMBRE 2024			\$343,061,262.00	\$113,210,315.46	\$456,271,577.46	\$81,985,427.21	\$4,363,690.82	\$96,945,108.03	\$4,315,902.87	\$5,481,000.00	\$9,796,902.87	\$0.00	\$790,853.13	\$790,853.13	\$53,717,163.23	\$32,165,640.34	\$85,882,803.57	\$203,043,068.69	\$62,693,348.37	\$265,736,418.06
1		Dignificación del personal de las Instituciones de Seguridad Pública y	\$48,773,608.21	\$0.00	\$48,773,608.21	\$19,085,175.50	\$0.00	\$19,085,175.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,688,432.71	\$0.00	\$29,688,432.71
	2000	Materiales y Suministros	\$48,773,608.21	\$0.00	\$48,773,608.21	\$19,085,175.50	\$0.00	\$19,085,175.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,688,432.71	\$0.00	\$29,688,432.71
		Certificación, capacitación y profesionalización de los elementos	\$24,514,817.85	\$16,718,097.54	\$41,232,915.40	\$7,538,000.00	\$668,000.00	\$8,196,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,389.78	\$253,389.78	\$7,538,000.00	\$9,863,722.53	\$17,401,722.53	\$6,238,897.95	\$5,938,094.23	\$15,177,812.18
	2000	Servicios Personales	\$0.00	\$16,396,097.54	\$16,396,097.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,396,097.54
	2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$15,076,000.00	\$1,320,000.00	\$16,396,000.00	\$7,538,000.00	\$668,000.00	\$8,196,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,538,000.00	\$668,000.00	\$8,196,000.00	\$0.00	\$0.00	\$0.00
		Infraestructura de las instituciones de seguridad pública e instancias de	\$108,540,786.28	\$16,828,558.72	\$125,369,345.00	\$20,245,468.31	\$1,301,200.00	\$23,948,668.31	\$4,315,902.87	\$4,449,900.00	\$8,765,802.87	\$0.00	\$0.00	\$0.00	\$22,588,878.74	\$1,991,765.83	\$24,580,644.58	\$18,302,399.34	\$6,462,948.00	\$18,865,548.34
	2000	Materiales y Suministros	\$31,559,955.58	\$198,979.60	\$31,758,935.19	\$952,674.00	\$0.00	\$952,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,758,935.19
	3000	Servicios Generales	\$14,427,872.25	\$7,556,639.00	\$21,984,511.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,481,000.00	\$5,481,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,481,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$74,544,876.13	\$4,288,818.48	\$78,833,694.61	\$0.00	\$0.00	\$0.00	\$4,315,902.87	\$0.00	\$4,315,902.87	\$0.00	\$0.00	\$0.00	\$1,301,200.00	\$0.00	\$1,301,200.00	\$48,109,179.00	\$4,288,818.48	\$72,447,737.48
	6000	Inversión Pública	\$35,740,992.89	\$4,764,208.72	\$40,505,201.61	\$28,592,794.31	\$3,821,200.00	\$32,514,015.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,148,198.58	\$843,077.82	\$7,991,276.40	\$0.00	\$0.00	\$0.00
		Sistema de estándares de trabajo y rendición de cuentas	\$4,583,774.80	\$0.00	\$4,583,774.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,583,774.80	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,583,774.80	\$0.00	\$4,583,774.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,583,774.80	\$0.00
		Prevención de la violencia y del delito conforme al Modelo Nacional de	\$0.00	\$14,533,141.44	\$14,533,141.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,407,349.64	\$7,407,349.64
	1000	Servicios Personales	\$0.00	\$11,533,141.44	\$11,533,141.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,407,349.64	\$4,407,349.64	
	2000	Servicios Generales	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	
		Atención y prevención de la violencia contra las mujeres con perspectiva	\$38,719,809.82	\$1,425,259.74	\$40,145,069.57	\$18,057,787.80	\$60,000.00	\$18,117,787.80	\$0.00	\$0.00	\$179,775.90	\$179,775.90	\$12,058,525.20	\$4,337,804.90	\$16,396,330.10	\$993,887.00	\$4,847,878.94	\$5,441,345.94	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$7,805,523.74	\$7,805,523.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347,342.94	\$3,347,342.94	
	3000	Servicios Generales	\$1,801,000.00	\$120,000.00	\$1,921,000.00	\$600,000.00	\$60,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$30,000,000.00	\$1,499,736.00	\$31,499,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,736.00	\$2,088,736.00	
	6000	Inversión Pública	\$3,000,000.00	\$0.00	\$3,000,000.00	\$17,997,787.80	\$0.00	\$17,997,787.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,998,525.20	\$3,687.00	\$0.00	\$0.00	\$3,687.00	
		Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$21,208,857.88	\$0.00	\$21,208,857.88	\$8,058,995.48	\$0.00	\$8,058,995.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,497,816.17	\$0.00	\$11,497,816.17	\$1,851,742.88	\$0.00	\$1,851,742.88
	2000	Materiales y Suministros	\$17,209,448.60	\$0.00	\$17,209,448.60	\$8,058,995.48	\$0.00	\$8,058,995.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$3,218,209.08	\$0.00	\$3,218,209.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Sistema Nacional de Información	\$55,878,987.12	\$56,427,987.91	\$112,306,975.03	\$106,165,894.13	\$0.00	\$22,459,932	\$32,459,930	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,628,279.79	\$13,068,172.91	\$31,696,452.70	\$36,194,624.27	\$91,838,838.27	\$91,838,838.27
	1000	Servicios Personales	\$0.00	\$48,441,756.46	\$48,441,756.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	2000	Materiales y Suministros	\$0.00	\$1,417,764.47	\$1,417,764.47	\$0.00	\$295,046.00	\$295,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	3000	Servicios Generales	\$22,227,822.20	\$951,836.00	\$23,179,658.20	\$0.00	\$27,413.92	\$27,413.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$33,450,894.82	\$15,994.08	\$33,466,878.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,251,894.01	\$6,501,894.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$4,658,563.65	\$4,658,563.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$993,330.36	\$993,330.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,600.00	\$446,600.00	\$0.00	\$146,740.38	\$146,740.38	

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