

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2024
 (CIFRAS AL 30/06/2024)
 (PESOS)
 ENTIDAD FEDERATIVA-CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO			
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	TOTAL		
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		TOTALES AL MES DE JUNIO 2024	\$343,061,862.00	\$113,210,315.46	\$456,271,877.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,968.54	\$566,968.54	\$18,226,876.74	\$18,451,099.83	\$36,677,976.42	\$34,434,685.26	\$69,720,248.26	\$416,556,931.82	
1		Dignificación del personal de las Instituciones de Seguridad Pública y	\$48,773,608.21	\$0.00	\$48,773,608.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,773,608.21	\$0.00	\$48,773,608.21	
	2000	Materiales y Suministros	\$48,773,608.21	\$0.00	\$48,773,608.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,773,608.21	\$0.00	\$48,773,608.21	
		Certificación, capacitación y profesionalización de los elementos	\$24,314,817.93	\$16,716,997.54	\$41,031,815.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,427.00	\$211,427.00	\$0.00	\$0.00	\$24,314,817.93	\$16,716,997.54	\$41,031,815.47	
	1000	Servicios Personales	\$0.00	\$15,396,097.54	\$15,396,097.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,396,097.54	\$0.00	\$15,396,097.54
	2000	Materiales y Suministros	\$9,238,017.65	\$0.00	\$9,238,017.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,238,017.65	\$0.00	\$9,238,017.65	
	3000	Servicios Generales	\$15,076,000.00	\$1,320,000.00	\$16,396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,076,000.00	\$1,320,000.00	\$16,396,000.00	
		Infraestructura de las Instituciones de seguridad pública e instancias de	\$156,543,196.24	\$16,896,635.72	\$173,399,731.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,543,196.24	\$16,896,635.72	\$173,399,731.96	
	2000	Materiales y Suministros	\$31,559,855.99	\$196,919.60	\$31,756,775.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,559,855.99	\$196,919.60	\$31,756,775.59	
	3000	Servicios Generales	\$14,427,872.25	\$7,558,635.00	\$21,986,507.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,427,872.25	\$7,558,635.00	\$21,986,507.25	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$74,814,875.13	\$4,338,618.40	\$79,153,493.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,814,875.13	\$4,338,618.40	\$79,153,493.53	
	6000	Inversión Pública	\$35,740,992.89	\$4,784,298.72	\$40,525,291.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,740,992.89	\$4,784,298.72	\$40,525,291.61	
		Sistema de estadísticas de trabajo y rendición de cuentas	\$4,583,774.80	\$0.00	\$4,583,774.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,583,774.80	\$0.00	\$4,583,774.80	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,583,774.80	\$0.00	\$4,583,774.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,583,774.80	\$0.00	\$4,583,774.80	
		Prevención de la violencia y del delito conforme al Modelo Nacional de	\$0.00	\$14,533,141.44	\$14,533,141.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,533,141.44	\$0.00	\$14,533,141.44
	1000	Servicios Personales	\$0.00	\$11,533,141.44	\$11,533,141.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,533,141.44	\$0.00	\$11,533,141.44
	2000	Material y Suministros	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
		Atención y generación de la violencia contra las mujeres con perspectiva	\$30,710,000.00	\$9,425,229.74	\$40,135,229.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,710,000.00	\$9,425,229.74	\$40,135,229.74
	1000	Servicios Personales	\$0.00	\$7,805,523.74	\$7,805,523.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,805,523.74	\$0.00	\$7,805,523.74
	3000	Servicios Generales	\$120,000.00	\$120,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$240,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,498,736.00	\$1,498,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498,736.00	\$0.00	\$1,498,736.00
	6000	Inversión Pública	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	
		Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$21,208,657.84	\$0.00	\$21,208,657.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,208,657.84	\$0.00	\$21,208,657.84	
	2000	Materiales y Suministros	\$17,960,789.03	\$0.00	\$17,960,789.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,960,789.03	\$0.00	\$17,960,789.03	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$3,247,868.81	\$0.00	\$3,247,868.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247,868.81	\$0.00	\$3,247,868.81	
		Sistema Nacional de Información	\$55,678,397.12	\$69,427,387.61	\$125,105,684.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,678,397.12	\$69,427,387.61	\$125,105,684.73	
	1000	Servicios Personales	\$0.00	\$48,441,792.46	\$48,441,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,441,792.46	\$0.00	\$48,441,792.46
	2000	Materiales y Suministros	\$0.00	\$1,417,764.47	\$1,417,764.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,417,764.47	\$0.00	\$1,417,764.47
	3000	Servicios Generales	\$22,227,822.30	\$551,838.00	\$22,779,660.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,227,822.30	\$551,838.00	\$22,779,660.30	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$33,450,084.82	\$15,994.08	\$33,466,078.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450,084.82	\$15,994.08	\$33,466,078.90	
		Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,251,894.61	\$6,501,894.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$5,251,894.61	\$6,501,894.61	
	1000	Servicios Personales	\$0.00	\$4,698,553.65	\$4,698,553.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,698,553.65	\$0.00	\$4,698,553.65
	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$593,340.96	\$593,340.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,340.96	\$0.00	\$593,340.96

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