			FINANCIAMIENTO CONJUNTO																
			CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTALES AL MES DE MARZO 2026	$356,269,432.00	$117,568,912.56	$473,838,344.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,619,460.99	$108,316,833.37	$452,936,294.36	$11,649,971.00	$9,252,079.19	$20,902,050.19
PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																		
1		Formación y Capacitación Continua conforme al Programa Rector	$74,667,252.01	$27,207,658.13	$101,874,910.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,831,256.88	$21,786,137.78	$94,617,394.66	$1,835,995.13	$5,421,520.35	$7,257,515.48
	1000	Servicios Personales	$0.00	$15,537,328.23	$15,537,328.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,809,571.90	$14,809,571.90	$0.00	$727,756.33	$727,756.33
	2000	Materiales y Suministros	$5,707,141.92	$764,761.61	$6,471,903.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,707,141.75	$764,761.61	$6,471,903.36	$0.17	$0.00	$0.17
	3000	Servicios Generales	$4,294,984.00	$189,000.00	$4,483,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,294,984.00	$189,000.00	$4,483,984.00	$0.00	$0.00	$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$11,876,646.09	$10,716,568.29	$22,593,214.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,051,240.14	$6,022,804.27	$16,074,044.41	$1,825,405.95	$4,693,764.02	$6,519,169.97
	6000	Inversión Pública	$52,788,480.00	$0.00	$52,788,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,777,890.99	$0.00	$52,777,890.99	$10,589.01	$0.00	$10,589.01
5		Modernización de Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia	$167,083,554.34	$4,034,402.54	$171,117,956.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,456,077.77	$3,247,263.14	$162,703,340.91	$7,627,476.57	$787,139.40	$8,414,615.97
	2000	Materiales y Suministros	$65,249,980.96	$0.00	$65,249,980.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,721,613.87	$0.00	$64,721,613.87	$528,367.09	$0.00	$528,367.09
	5000	Bienes Muebles, Inmuebles e Intangibles	$76,833,573.38	$4,034,402.54	$80,867,975.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,734,466.27	$3,247,263.14	$72,981,729.41	$7,099,107.11	$787,139.40	$7,886,246.51
	6000	Inversión Pública	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,999,997.63	$0.00	$24,999,997.63	$2.37	$0.00	$2.37
6		Prevención de la violencia y del delito conforme al Modelo Nacional de Policía y Justicia Cívica	$556,016.00	$20,113,393.28	$20,669,409.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$556,016.00	$19,425,207.75	$19,981,223.75	$0.00	$688,185.53	$688,185.53
	1000	Servicios Personales	$0.00	$19,548,566.08	$19,548,566.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,860,983.75	$18,860,983.75	$0.00	$687,582.33	$687,582.33
	2000	Materiales y Suministros	$0.00	$103,147.20	$103,147.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,544.00	$102,544.00	$0.00	$603.20	$603.20
	3000	Servicios Generales	$556,016.00	$0.00	$556,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$556,016.00	$0.00	$556,016.00	$0.00	$0.00	$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$0.00	$461,680.00	$461,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$461,680.00	$461,680.00	$0.00	$0.00	$0.00
7		Mejora de las Capacidades de Inteligencia Policial y Operativa	$55,220,947.99	$7,950,315.20	$63,171,263.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,900,725.68	$7,915,840.00	$61,816,565.68	$1,320,222.31	$34,475.20	$1,354,697.51
	2000	Materiales y Suministros	$14,868,739.67	$34,475.20	$14,903,214.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,680,884.83	$0.00	$14,680,884.83	$187,854.84	$34,475.20	$222,330.04
	3000	Servicios Generales	$10,419,988.52	$7,915,840.00	$18,335,828.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,207,295.77	$7,915,840.00	$18,123,135.77	$212,692.75	$0.00	$212,692.75
	5000	Bienes Muebles, Inmuebles e Intangibles	$29,932,219.80	$0.00	$29,932,219.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,012,545.08	$0.00	$29,012,545.08	$919,674.72	$0.00	$919,674.72
8		Sistema Único de Reporte de Incidencia Delictiva	$0.00	$8,613,737.37	$8,613,737.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,514,356.72	$8,514,356.72	$0.00	$99,380.65	$99,380.65
	1000	Servicios Personales	$0.00	$8,613,737.37	$8,613,737.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,514,356.72	$8,514,356.72	$0.00	$99,380.65	$99,380.65
9		Integración de la Red Nacional de Radiocomunicaciones	$7,113,892.01	$565,555.53	$7,679,447.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,100,845.27	$565,555.52	$7,666,400.79	$13,046.55	$0.00	$13,046.55
	3000	Servicios Generales	$6,926,209.24	$0.00	$6,926,209.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,913,162.55	$0.00	$6,913,162.55	$13,046.55	$0.00	$13,046.55
	5000	Bienes Muebles, Inmuebles e Intangibles	$187,682.77	$565,555.53	$753,238.30	$0.00	$0.00	$0.00							$187,682.72	$565,555.52	$753,238.24	$0.00	$0.00	$0.00
10		Modernización del Registro Público Vehicular (REPUVE)	$0.00	$12,720,505.78	$12,720,505.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,231,646.89	$12,231,646.89	$0.00	$488,858.89	$488,858.89
	1000	Servicios Personales	$0.00	$12,075,450.59	$12,075,450.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,635,648.07	$11,635,648.07	$0.00	$439,802.52	$439,802.52
	3000	Servicios Generales	$0.00	$236,651.67	$236,651.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,595.30	$187,595.30	$0.00	$49,056.37	$49,056.37
	5000	Bienes Muebles, Inmuebles e Intangibles	$0.00	$408,403.52	$408,403.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408,403.52	$408,403.52	$0.00	$0.00	$0.00
11		Evaluación y Certificación de los Centros de Control y Comando	$1,272,591.86	$30,179,897.79	$31,452,489.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$714,500.84	$28,581,932.80	$29,296,433.64	$558,091.02	$1,597,964.99	$2,156,056.01
	1000	Servicios Personales	$0.00	$29,579,897.79	$29,579,897.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,986,388.80	$27,986,388.80	$0.00	$1,593,508.99	$1,593,508.99
	2000	Materiales y Suministros	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$595,544.00	$595,544.00	$0.00	$4,456.00	$4,456.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$1,272,591.86	$0.00	$1,272,591.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$714,500.84	$0.00	$714,500.84	$558,091.02	$0.00	$558,091.02
12		Estandarización y Modernización de los Sistemas de Videovigilancia y Registro de Incidentes	$15,419,345.15	$0.00	$15,419,345.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,413,581.93	$0.00	$15,413,581.93	$5,763.22	$0.00	$5,763.22
	3000	Servicios Generales	$15,419,345.15	$0.00	$15,419,345.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,413,581.93	$0.00	$15,413,581.93	$5,763.22	$0.00	$5,763.22
13		Modernización de la Infraestructura Penitenciaria	$34,235,832.64	$0.00	$34,235,832.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,976,456.62	$0.00	$33,976,456.62	$259,376.02	$0.00	$259,376.02
	2000	Materiales y Suministros	$34,235,832.64	$0.00	$34,235,832.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,976,456.62	$0.00	$33,976,456.62	$259,376.02	$0.00	$259,376.02
0		Seguimiento y Evaluación de los Programas	$700,000.00	$6,183,446.94	$6,883,446.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$670,000.00	$6,048,892.77	$6,718,892.77	$30,000.00	$134,554.17	$164,554.17
	1000	Servicios Personales	$0.00	$4,793,522.66	$4,793,522.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,774,312.77	$4,774,312.77	$0.00	$19,209.89	$19,209.89
	3000	Servicios Generales	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$670,000.00	$0.00	$670,000.00	$30,000.00	$0.00	$30,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$0.00	$1,389,924.28	$1,389,924.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,274,580.00	$1,274,580.00	$0.00	$115,344.28	$115,344.28